

Richardson Independent School District  
 Payroll Register for the Year ended June 30, 2019  
 Operating and Child Nutrition Funds

Portion of Payroll Expenditure	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Grand Total
Payroll Taxes and Employee Benefits	3,381,308.44	3,386,179.00	3,496,036.01	3,455,654.82	3,699,324.41	3,814,625.74	3,485,330.87	3,591,118.71	3,532,404.14	3,530,739.72	3,755,723.10	3,481,021.77	42,609,466.73
Salaries and Extra Duty Pay	2,651,856.60	5,174,423.60	23,816,064.90	23,966,928.21	24,997,539.83	27,225,715.78	24,156,612.90	24,855,671.31	24,406,021.24	24,876,735.94	26,314,057.74	23,870,887.83	256,312,515.88
<b>Grand Total</b>	<b>6,033,165.04</b>	<b>8,560,602.60</b>	<b>27,312,100.91</b>	<b>27,422,583.03</b>	<b>28,696,864.24</b>	<b>31,040,341.52</b>	<b>27,641,943.77</b>	<b>28,446,790.02</b>	<b>27,938,425.38</b>	<b>28,407,475.66</b>	<b>30,069,780.84</b>	<b>27,351,909.60</b>	<b>298,921,982.61</b>

During the fiscal year 2018-2019, RISD incurred other payroll expenditures that were non-cash in nature. These include:

Payments for TRS made by the state on behalf of RISD  
 \$ 16,959,639