

Richardson Independent School District
 Payroll Register for the period ended June 30, 2017
 Operating, Child Nutrition and Debt Service Funds

Row Labels	16-Jul	16-Aug	16-Sep	16-Oct	16-Nov	16-Dec	17-Jan	17-Feb	17-Mar	17-Apr	17-May	17-Jun	Grand Total
Payroll Taxes and Employee Benefits	1,976,414.72	2,012,422.89	2,157,164.04	2,216,684.51	2,146,914.28	2,220,914.01	2,125,779.43	2,133,382.18	2,126,657.55	2,133,906.28	2,075,847.35	2,163,749.85	25,489,837.09
Salaries and Extra Duty Pay	2,916,068.07	4,747,606.78	22,900,966.71	22,865,564.96	22,963,303.84	23,422,045.57	22,535,111.64	22,829,930.48	22,517,821.53	22,720,288.72	22,717,424.26	23,341,819.43	236,477,951.99
Grand Total	4,892,482.79	6,760,029.67	25,058,130.75	25,082,249.47	25,110,218.12	25,642,959.58	24,660,891.07	24,963,312.66	24,644,479.08	24,854,195.00	24,793,271.61	25,505,569.28	261,967,789.08

During fiscal year 2016-17, RISD incurred other payroll expenditures that were non-cash in nature. These include:

Payments for TRS made by the state on behalf of RISD \$ 14,289,605