Richardson Independent School District
Payroll Register for the Year ended June 30, 2020
Operating and Child Nutrition Funds

Portion of Payroll Expenditure	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Grand Total
Payroll Taxes and Employee Benefits	3,678,913.13	3,741,581.01	3,758,946.15	3,931,591.34	4,209,322.90	2,421,207.09	5,407,496.77	3,952,599.62	3,939,701.50	4,550,045.47	4,097,771.02	5,230,163.05	48,919,339.05
Salaries and Extra Duty Pay	3,847,777.71	6,513,824.47	28,156,152.28	26,890,793.36	28,452,523.24	26,702,630.39	26,079,695.19	26,691,286.53	26,822,945.40	25,900,302.49	27,864,013.27	20,737,184.83	274,659,129.16
Grand Total	**7,526,690.84**	**10,255,405.48**	**31,915,098.43**	**30,822,384.70**	**32,661,846.14**	**29,123,837.48**	**31,487,191.96**	**30,643,886.15**	**30,762,646.90**	**30,450,347.96**	**31,961,784.29**	**25,967,347.88**	**323,578,468.21**

During fiscal year 2019-2020, RISD incurred other payroll expenditures that were non-cash in nature. These include:

Payments for TRS made by the state on behalf of RISD	$ 20,536,070