

Richardson Independent School District  
 Payroll Register for the fiscal year ended June 30, 2018  
 Operating, Child Nutrition and Debt Service Funds

Pay Grouping	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Grand Total
Payroll Taxes and Employee Benefits	1,976,852.38	2,354,967.55	2,236,858.18	2,280,711.40	2,212,948.42	2,272,185.37	2,144,111.95	1,875,705.22	2,164,608.62	2,173,213.11	2,126,745.18	2,223,692.75	26,042,600.13
Salaries and Extra Duty Pay	2,597,267.69	4,435,888.15	23,755,622.08	24,078,524.42	23,892,523.09	24,487,015.17	23,376,728.66	23,860,389.17	23,520,859.47	23,651,408.11	23,748,053.24	23,996,767.17	245,401,046.42
<b>Grand Total</b>	<b>4,574,120.07</b>	<b>6,790,855.70</b>	<b>25,992,480.26</b>	<b>26,359,235.82</b>	<b>26,105,471.51</b>	<b>26,759,200.54</b>	<b>25,520,840.61</b>	<b>25,736,094.39</b>	<b>25,685,468.09</b>	<b>25,824,621.22</b>	<b>25,874,798.42</b>	<b>26,220,459.92</b>	<b>285,191,542.32</b>

During fiscal year 2017-2018, RISD incurred other payroll expenditures that were non-cash in nature. These include:

Payments for TRS made by the state on behalf of RISD \$ 16,673,469