

Richardson Independent School District
 Payroll Register for the Year ended June 30, 2024
 Operating and Child Nutrition Funds

Portion of Payroll Expenditure	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Grand Total
Payroll Taxes and Employee Benefits	\$2,343,251.43	\$2,514,166.38	\$2,906,569.60	\$2,753,766.96	\$2,768,856.01	\$2,755,070.62	\$2,665,866.66	\$2,724,932.06	\$2,796,579.24	\$2,718,526.21	\$2,844,711.95	\$2,868,832.64	\$32,661,129.76
Salaries and Extra Duty Pay	\$3,336,104.79	\$7,167,267.57	\$26,994,651.68	\$25,877,537.42	\$25,763,654.92	\$25,842,145.10	\$25,201,504.86	\$25,990,935.25	\$26,775,466.99	\$15,830,374.38	\$26,132,696.70	\$66,483,182.63	\$301,395,522.29
Grand Total	\$7,372,673.42	\$11,414,317.95	\$31,716,438.25	\$30,315,465.26	\$30,253,555.85	\$30,327,684.85	\$29,576,418.34	\$30,463,100.71	\$31,427,481.66	\$20,280,921.59	\$30,722,278.48	\$73,757,990.55	\$334,056,652.05

During fiscal year 2023-2024, RISD incurred other payroll expenditures that were non-cash in nature. These include:

Payments for TRS made by the state on behalf of RISD: \$ 23,571,675