

**Richardson Independent School District
 Payroll Register through December 31, 2024 for the Year ending June 30, 2025
 Operating and Child Nutrition Funds**

Portion of Payroll Expenditure	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Grand Total
Payroll Taxes and Employee Benefits	\$2,535,008.98	\$2,844,831.74	\$2,943,312.24	\$2,873,047.63	\$1,786,868.57	\$1,808,862.72	\$14,791,931.88
Salaries and Extra Duty Pay	\$3,335,079.61	\$8,903,559.69	\$22,502,816.23	\$27,729,320.75	\$27,738,305.35	\$27,410,618.71	\$117,619,700.34
Grand Total	\$5,870,088.59	\$11,748,391.43	\$25,446,128.47	\$30,602,368.38	\$29,525,173.92	\$29,219,481.43	\$132,411,632.22

During fiscal year 2023-2024, RISD incurred other payroll expenditures that were non-cash in nature. These include:

Payments for TRS made by the state on behalf of RISD: \$ 7,116,961