

Richardson Independent School District
Payroll Register for the Year ended June 30, 2025
Operating and Child Nutrition Funds

Portion of Payroll Expenditure	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Grand Total
Payroll Taxes and Employee Benefits	\$2,534,919.29	\$2,844,831.74	\$2,943,502.17	\$2,877,635.23	\$2,857,615.96	\$2,929,954.68	\$2,857,178.68	\$2,901,431.39	\$2,882,305.46	\$2,923,668.65	\$2,975,468.57	\$3,068,298.63	\$34,596,810.45
Salaries and Extra Duty Pay	\$3,234,675.58	\$8,730,523.30	\$22,265,084.60	\$27,476,409.26	\$27,498,891.68	\$27,217,342.72	\$27,829,230.28	\$27,590,682.70	\$27,032,416.99	\$27,274,760.85	\$27,323,606.75	\$28,217,873.24	\$281,691,497.95
Grand Total	\$5,769,594.87	\$11,575,355.04	\$25,208,586.77	\$30,354,044.49	\$30,356,507.64	\$30,147,297.40	\$30,686,408.96	\$30,492,114.09	\$29,914,722.45	\$30,198,429.50	\$30,299,075.32	\$31,286,171.87	\$316,288,308.40

During fiscal year 2024-2025, RISD incurred other payroll expenditures that were non-cash in nature. These include:

Payments for TRS made by the state on behalf of RISD: \$ 21,593,812