

**Richardson Independent School District  
 Payroll Register through December 31, 2025 for the Year ended June 30, 2026  
 Operating and Child Nutrition Funds**

<b>Portion of Payroll Expenditure</b>	<b>Jul-25</b>	<b>Aug-25</b>	<b>Sep-25</b>	<b>Oct-25</b>	<b>Nov-25</b>	<b>Dec-25</b>	<b>Grand Total</b>
Payroll Taxes and Employee Benefits	\$4,527,340.33	\$4,957,094.39	\$4,950,863.53	\$5,006,334.13	\$4,952,063.70	\$4,931,308.40	\$29,325,004.48
Salaries and Extra Duty Pay	\$3,427,973.71	\$9,335,117.62	\$29,297,672.45	\$29,242,713.42	\$29,315,374.24	\$28,916,560.16	\$129,535,411.60
<b>Grand Total</b>	<b>\$7,955,314.04</b>	<b>\$14,292,212.01</b>	<b>\$34,248,535.98</b>	<b>\$34,249,047.55</b>	<b>\$34,267,437.94</b>	<b>\$33,847,868.56</b>	<b>\$158,860,416.08</b>

**During fiscal year 2025-2026, RISD incurred other payroll expenditures that were non-cash in nature. These include:**

Payments for TRS made by the state on behalf of RISD: \$ 11,233,644