

**Richardson Independent School District
Payroll Register for the Year ended June 30, 2026
Operating and Child Nutrition Funds**

Portion of Payroll Expenditure	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Grand Total
Payroll Taxes and Employee Benefits	\$2,725,951.78	\$3,004,350.77	\$3,086,865.20	\$3,162,392.34	\$3,058,415.87	\$3,053,384.12	\$1,952,349.01	\$20,043,709.09
Salaries and Extra Duty Pay	\$3,427,973.71	\$9,335,117.62	\$29,297,672.45	\$29,242,713.42	\$29,314,872.27	\$28,916,560.16	\$29,752,410.59	\$159,287,320.22
Grand Total	\$6,153,925.49	\$12,339,468.39	\$32,384,537.65	\$32,405,105.76	\$32,373,288.14	\$31,969,944.28	\$31,704,759.60	\$179,331,029.31

During fiscal year 2025-2026, RISD incurred other payroll expenditures that were non-cash in nature. These include:

Payments for TRS made by the state on behalf of RISD: \$ 11,233,644