

Richardson Independent School District
Payroll Register for the Year ended June 30, 2026
Operating and Child Nutrition Funds

Portion of Payroll Expenditure	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Grand Total
Payroll Taxes and Employee Benefits	\$2,725,951.78	\$3,004,350.77	\$3,086,865.20	\$3,162,392.34	\$3,058,415.87	\$3,053,384.12	\$3,105,581.19	\$3,006,027.61	\$2,984,762.83	\$1,879,366.45	\$1,879,596.54	\$1,878,150.84	\$32,824,845.54
Salaries and Extra Duty Pay	\$3,362,196.82	\$9,222,593.99	\$29,219,878.75	\$29,135,955.43	\$29,213,538.99	\$28,842,619.85	\$29,712,736.71	\$28,680,433.18	\$28,344,580.79	\$28,565,968.61	\$28,780,065.52	\$30,587,487.95	\$303,668,056.59
Grand Total	\$6,088,148.60	\$12,226,944.76	\$32,306,743.95	\$32,298,347.77	\$32,271,954.86	\$31,896,003.97	\$32,818,317.90	\$31,686,460.79	\$31,329,343.62	\$30,445,335.06	\$30,659,662.06	\$32,465,638.79	\$336,492,902.13

During fiscal year 2025-2026, RISD incurred other payroll expenditures that were non-cash in nature. These include:
Payments for TRS made by the state on behalf of RISD: \$ 16,914,534