

Richardson Independent School District
 Payroll Register for the Year ended June 30, 2026
 Operating and Child Nutrition Funds

Portion of Payroll Expenditure	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Grand Total
Payroll Taxes and Employee Benefits	\$2,725,951.78	\$3,004,350.77	\$3,086,865.20	\$3,162,392.34	\$3,058,415.87	\$3,053,384.12	\$3,105,581.19	\$3,006,027.61	\$1,853,873.04	\$26,056,841.92
Salaries and Extra Duty Pay	\$3,427,973.71	\$9,335,117.62	\$29,297,672.45	\$29,242,713.42	\$29,314,872.27	\$28,916,560.16	\$29,751,183.79	\$28,746,527.41	\$28,444,760.69	\$216,477,381.52
Grand Total	\$6,153,925.49	\$12,339,468.39	\$32,384,537.65	\$32,405,105.76	\$32,373,288.14	\$31,969,944.28	\$32,856,764.98	\$31,752,555.02	\$30,298,633.73	\$242,534,223.44

During fiscal year 2025-2026, RISD incurred other payroll expenditures that were non-cash in nature. These include:

Payments for TRS made by the state on behalf of RISD: \$ 15,060,886