

Richardson Independent School District  
Payroll Register through September 30, 2025 for the year ending June 30, 2026  
Operating and Child Nutrition Funds

Portion of Payroll Expenditure	Jul-25	Aug-25	Sep-25	Grand Total
Payroll Taxes and Employee Benefits	\$4,527,340.33	\$4,955,091.15	\$4,945,788.62	\$14,428,220.10
Salaries and Extra Duty Pay	\$3,433,023.94	\$9,301,606.77	\$29,222,090.22	\$41,956,720.93
Grand Total	\$7,960,364.27	\$14,256,697.92	\$34,167,878.84	\$357,628,326.91

During fiscal year 2025-2026, RISD incurred other payroll expenditures that were non-cash in nature. These include:

Payments for TRS made by the state on behalf of RISD: \$ 5,618,131