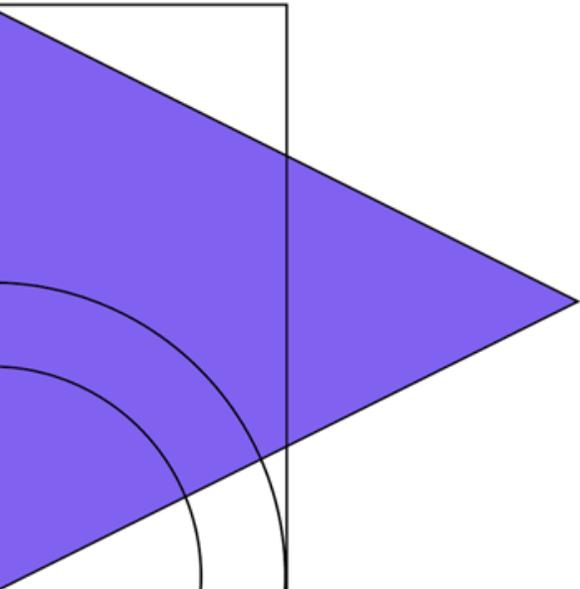
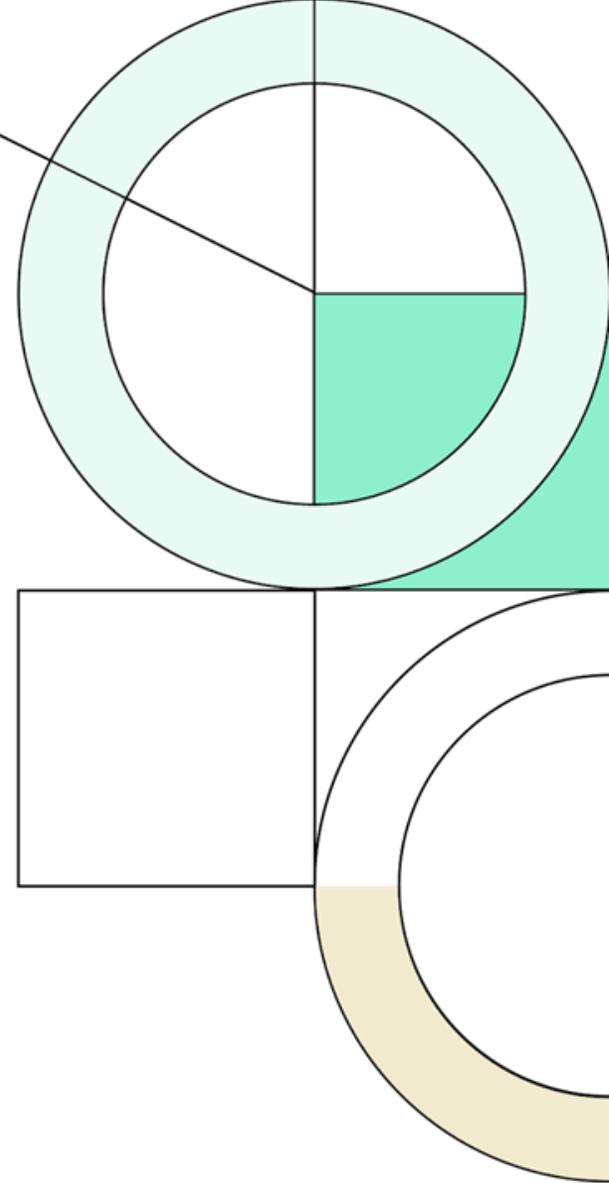




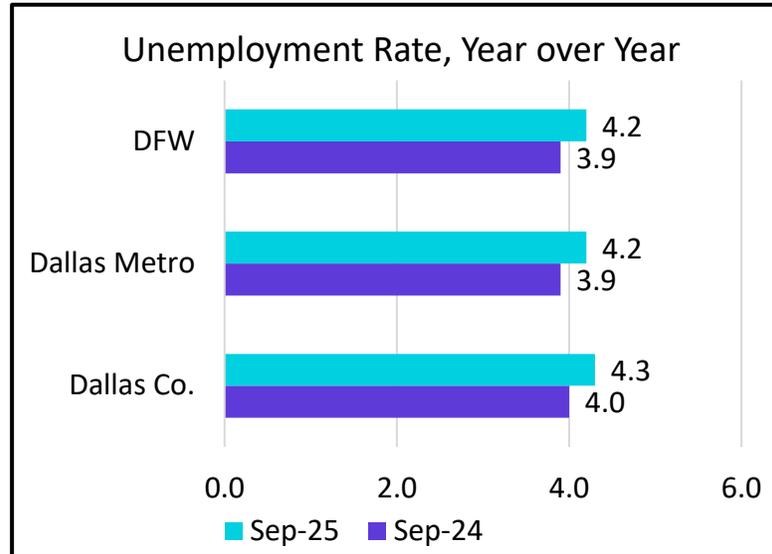
Richardson Independent School District

Fall 2025 Enrollment and Housing Report

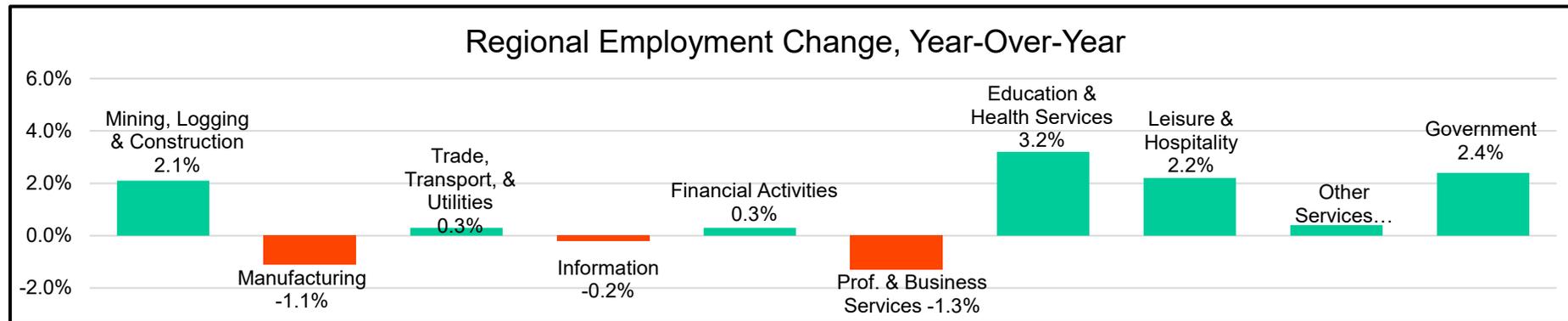
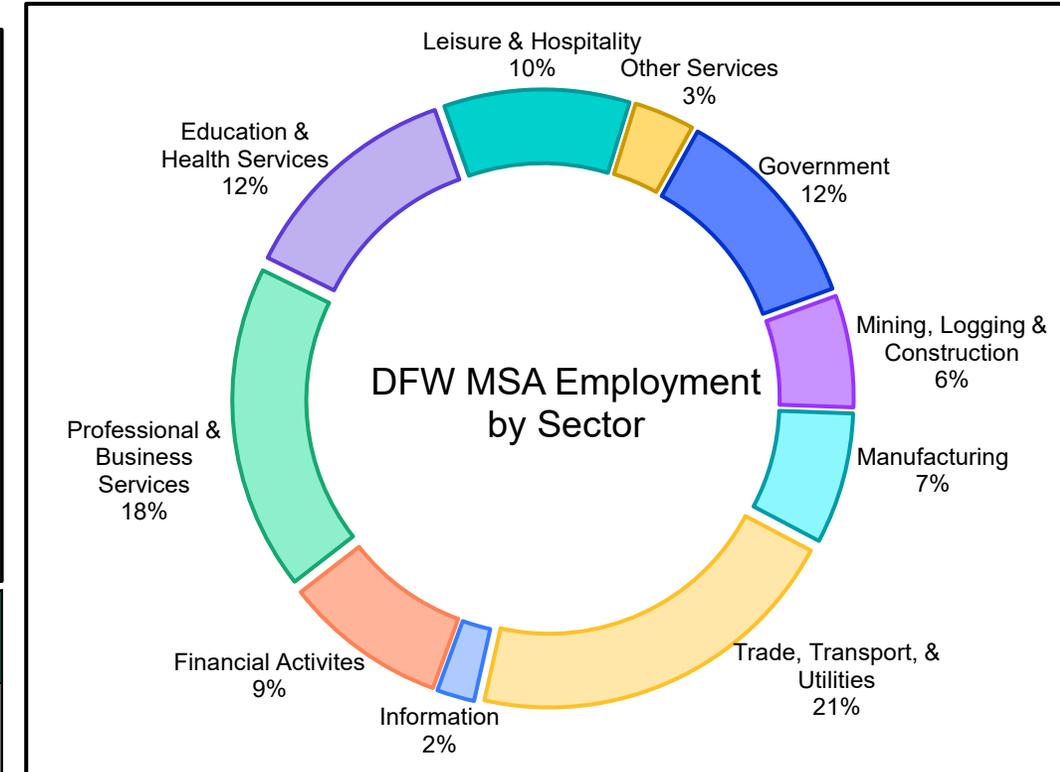
February 19th, 2026



- Unemployment levels in the region have increased approximately 0.3% from last year's numbers
- 34,100 jobs have been added in the area over the past 12 months
- Largest employers in the area were related to Trade, Transportation, & Utilities, as well as Professional & Business Services sectors
- Sector with the greatest increases in job numbers over the past year was in the Education and Health Services sector
- The largest decline this past year was in Professional & Business Services the last 12 months



All Industry Sectors	Sep-2024	Sep-2025	YOY Change
(DFW MSA) Total Nonfarm Employment #s	4,264,800	4,298,900	0.8%

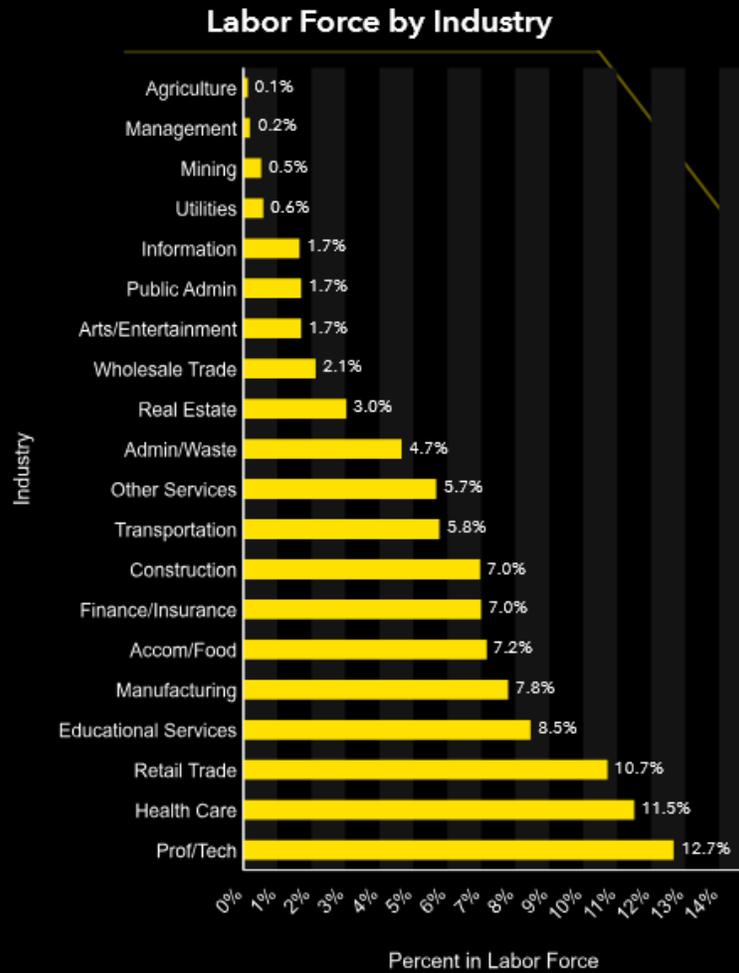


Source: US BLS; US

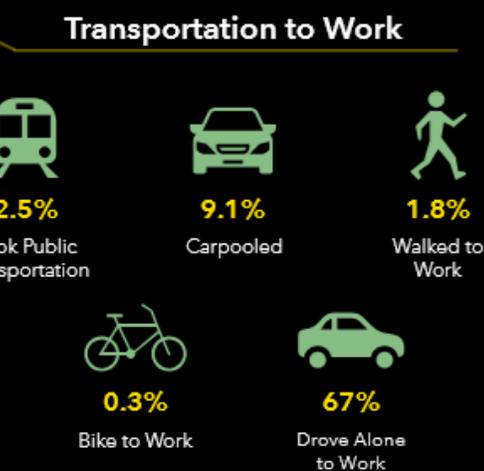
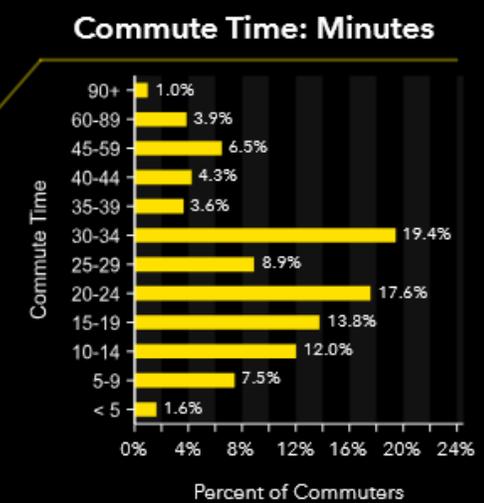


Economic Development Profile

RICHARDSON ISD



Workforce Overview



Source: This infographic contains data provided by Esri (2025), Esri-Data Axle (2025), ACS (2019-2023), Esri-U.S. BLS (2025), AGS (2024).

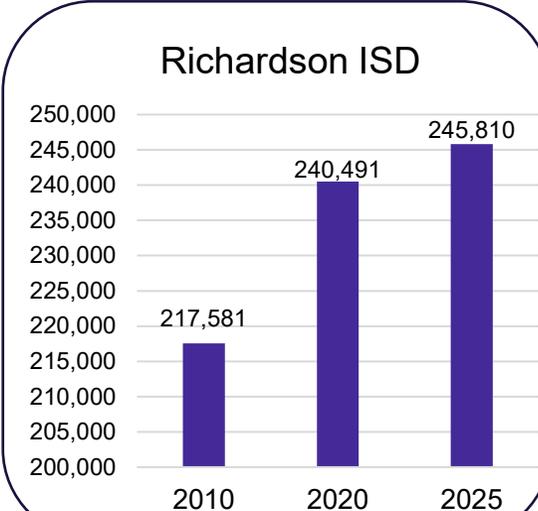
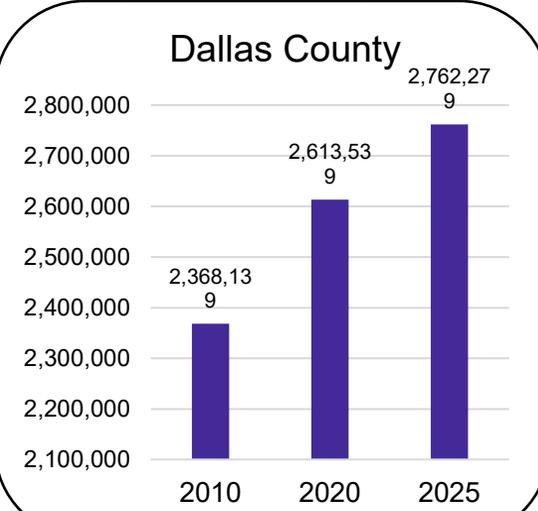
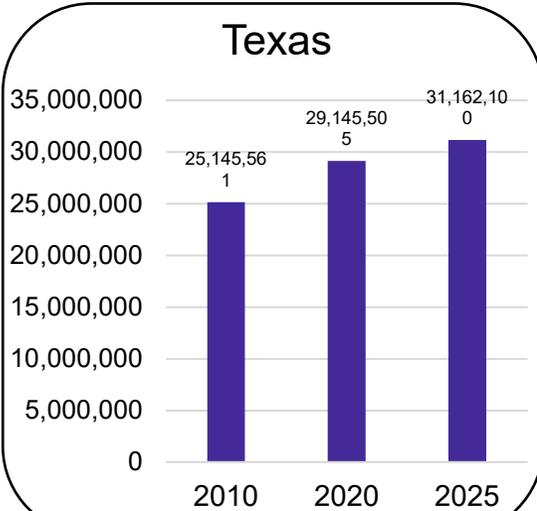


District Demographic Snapshot

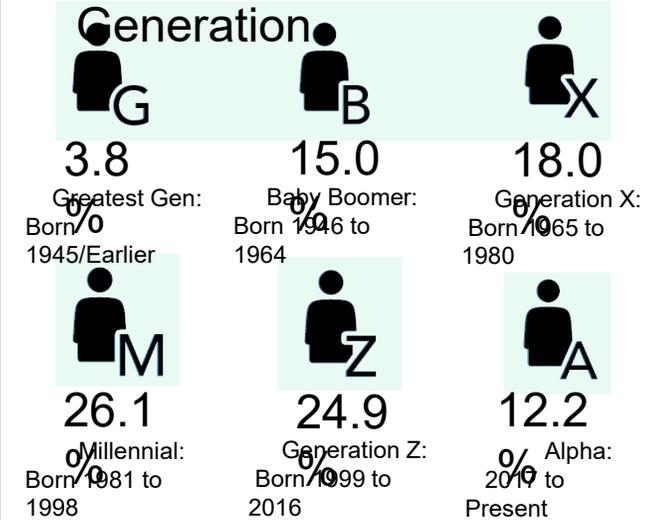
Demographics



Population Comparison



Population by Generation



Commuters



Approx.

Spend 7+ hours commuting to and from work per week

17.8%
*66.9% Drive Alone to Work

Age/Income



Median Age

36.2



Median Household Income

\$80,806

111

Wealth Index

61

Housing Affordability

82

Diversity Index

Education

9.0%

No High School Diploma



16.7%
High School Graduate



23.4%
Some College/ Associate's Degree



50.9%
Bachelor's/Grad/ Prof Degree

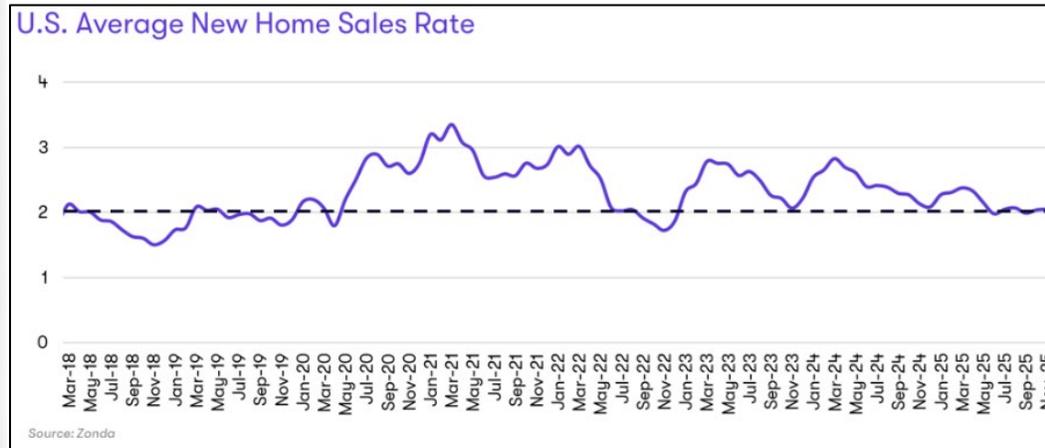


Source: This infographic information contains data provided by Esri (2024), Esri-U.S. BLS (2024), ACS (2018-2022).



Closings declined in 2025 after increasing in 2024. Starts also declined after a significant upswing starting in 2023.

Among Zonda's top 50 major markets across the country, 36% were overperforming, 42% were average, and 22% were underperforming.



Recent Market Moderation

Home sales for new communities are averaging two homes per month. 60% of builders are offering mortgage rate buydowns, and yet 70% of builders report demand was slower than expected.

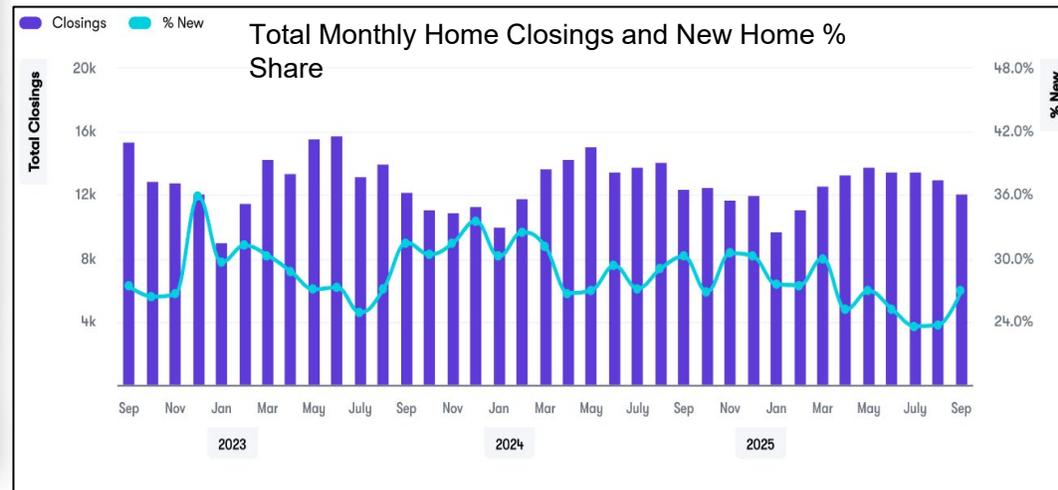
Monitoring Several Variables Impacting the Market

Potential shifts in monetary policy, fiscal policy, international relations, investor sentiment, and consumer behavior are all being evaluated as to what impacts we may see in the coming months.



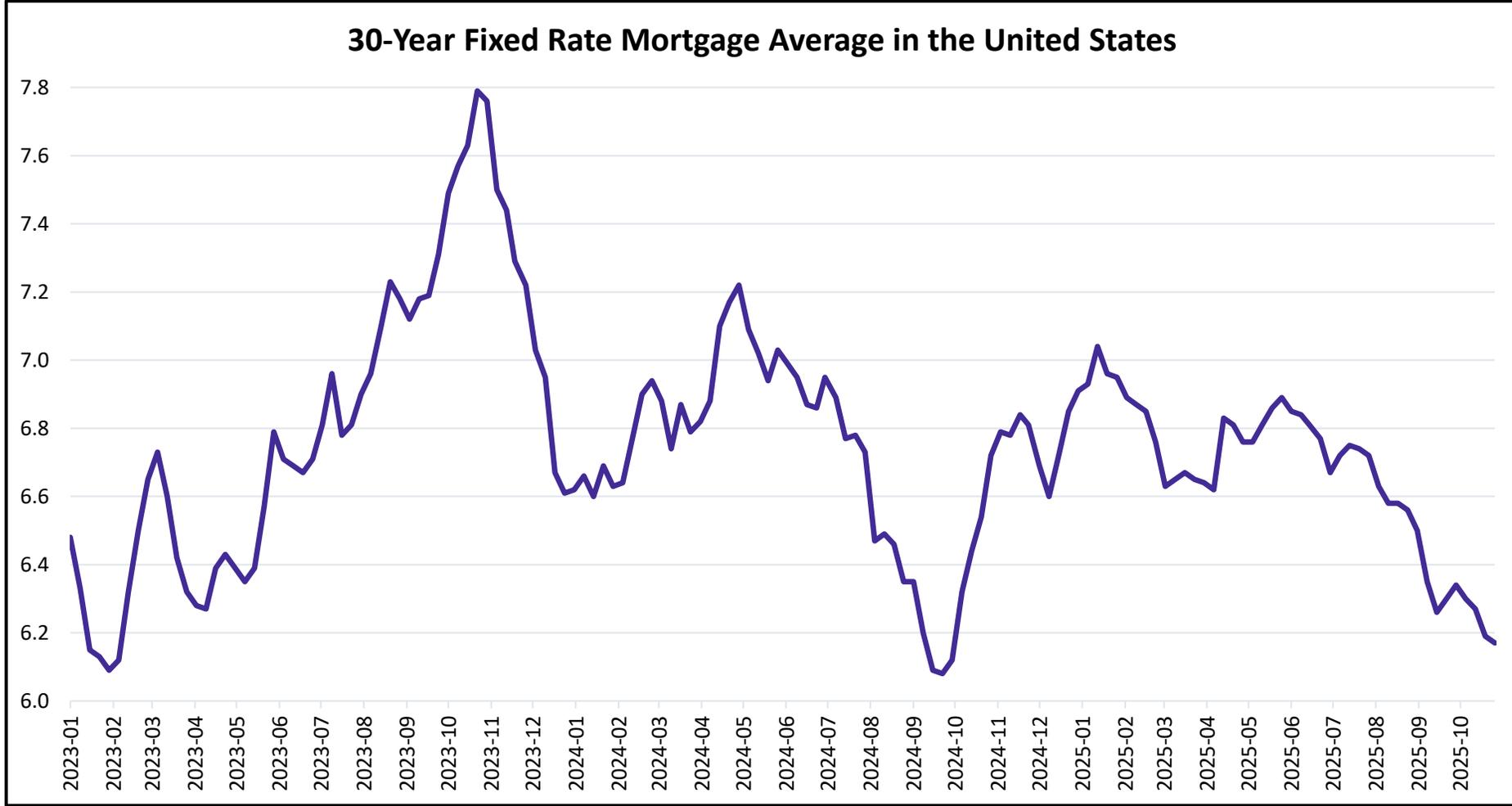
Dallas/Fort Worth maintains an average monthly sales rate of 2.0 net monthly sales per community among active projects.

Among Texas' four major markets, one market (San Antonio) is overperforming, two markets (Dallas and Houston) are average, and one market (Austin) is underperforming in terms of new home sales adjusted for supply and seasonality.



Dallas - Ft Worth - Arlington MSA experienced 46,744 new home closings in the last 12 months, a decrease of -2.3%. The new home share of total sales trended upward in September but still lower than last year.

Builder surveys report that affordability and consumer confidence are keeping consumers on the sidelines leading to tempering of new home activity.



Source: US FRED

The Federal Reserve Board cut its benchmark federal funds rate by 25 basis points on September 17 and October 29th, resulting in a reduction of the 30-year fixed rate mortgage average to 6.17% at the end of October, the lowest since October 2024.

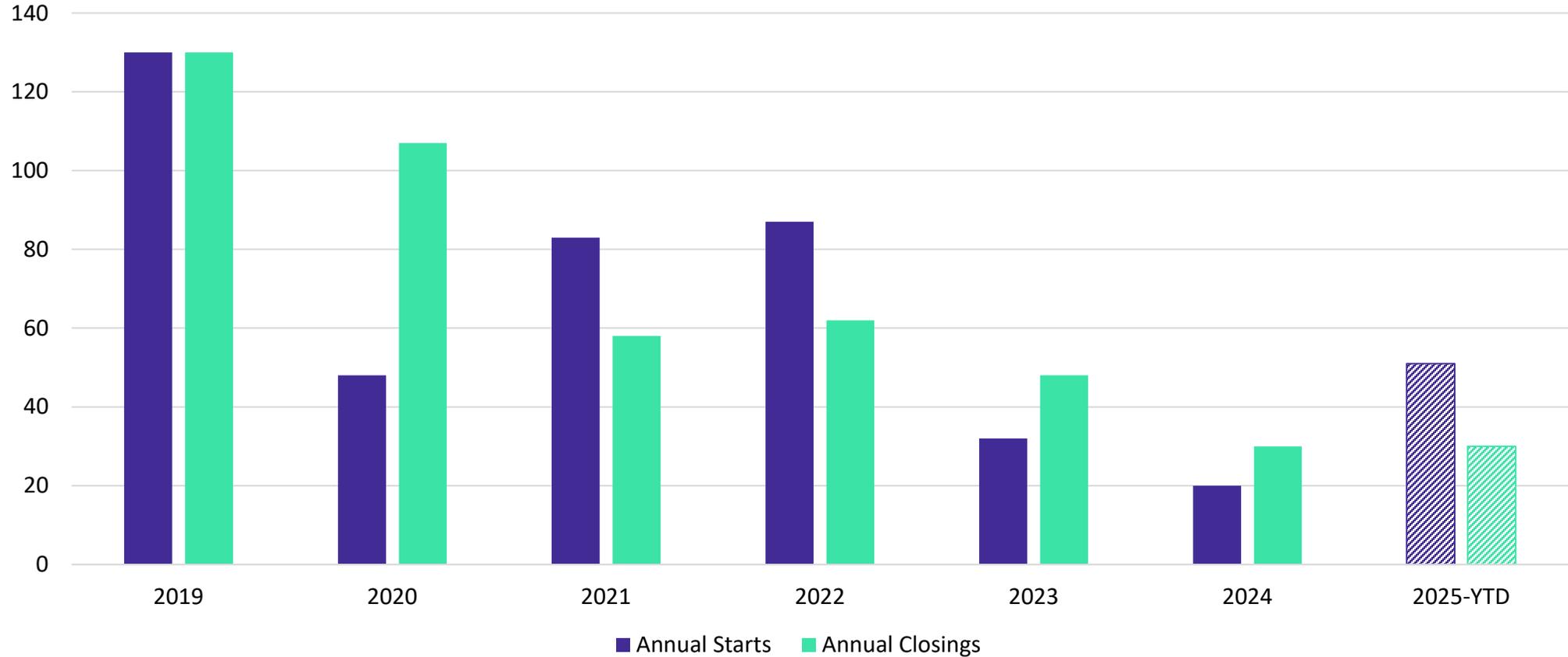
The move was driven by signs of a softening labor market and weakening job growth.

Mortgage rates remain elevated compared to pre-2022 levels, reflecting ongoing inflationary pressures and cautious monetary policy.



Richardson ISD New Home Activity

Single-Family Housing



Starts	2019	2020	2021	2022	2023	2024	2025
1Q	65	13	20	25	9	2	31
2Q	17	14	11	42	17	6	7
3Q	31	10	30	12	5	12	13
4Q	17	11	22	8	1	0	
Total	130	48	83	87	32	20	51

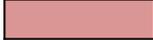
Closings	2019	2020	2021	2022	2023	2024	2025
1Q	32	31	13	9	7	10	11
2Q	40	31	9	10	13	10	2
3Q	29	28	14	31	12	5	17
4Q	29	17	22	12	16	5	
Total	130	107	58	62	48	30	30

Source:
Zonda

Richardson ISD New Home Activity by Elementary Zone

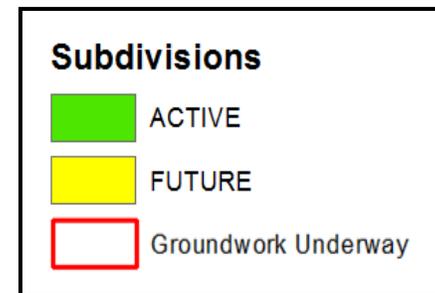
Single-Family Housing

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Const.	Inventory	Vacant Dev. Lots	Future
AIKIN	0	0	19	14	19	19	40	0
AUDELIA CREEK	0	0	0	0	0	0	0	0
BIG SPRINGS	0	0	0	0	0	0	0	0
CANYON CREEK	0	0	0	0	0	0	0	0
DARTMOUTH	0	0	0	0	0	0	0	36
DOVER	0	0	0	0	0	0	0	0
LAKE HIGHLANDS	0	0	2	0	0	1	0	0
MARK TWAIN	0	0	0	0	0	0	0	0
MERRIMAN PARK	0	0	0	0	0	0	0	0
MOHAWK	0	0	1	0	0	0	0	0
MOSS HAVEN	0	0	0	0	0	0	0	0
NORTHLAKE	0	0	0	0	0	0	0	85
NORTHRICH	6	6	0	0	5	6	18	0
NORTHWOOD HILLS	0	0	0	0	0	0	17	0
PRAIRIE CREEK	0	0	0	0	0	0	0	0
PRESTONWOOD	0	0	0	0	0	0	0	0
RICHLAND	0	0	1	0	0	1	97	88
SKYVIEW	1	0	2	0	2	9	1	0
SPRING CREEK	0	0	0	0	0	0	0	0
STULTS ROAD	26	0	1	0	26	26	5	0
TERRACE	0	0	0	0	0	0	0	121
WALLACE	0	0	0	0	0	0	0	0
WHITE ROCK	18	7	9	3	10	17	46	0
YALE	0	0	0	0	0	0	0	0
GRAND TOTAL	51	13	35	17	62	79	224	330

 Highest activity in the category
 Second highest activity in the category
 Third highest activity in the category

District Future Housing

- The district has 10 active subdivisions with roughly 60 homes under construction and more than 220 lots ready to be built on
- Within RISD there are currently 5 future subdivisions (yellow polygons) totaling appx. 330 single family lots in various stages of planning
- Groundwork is underway on more than 200 lots within 3 subdivisions



The following pages highlight major and new developments

District Single-Family Activity

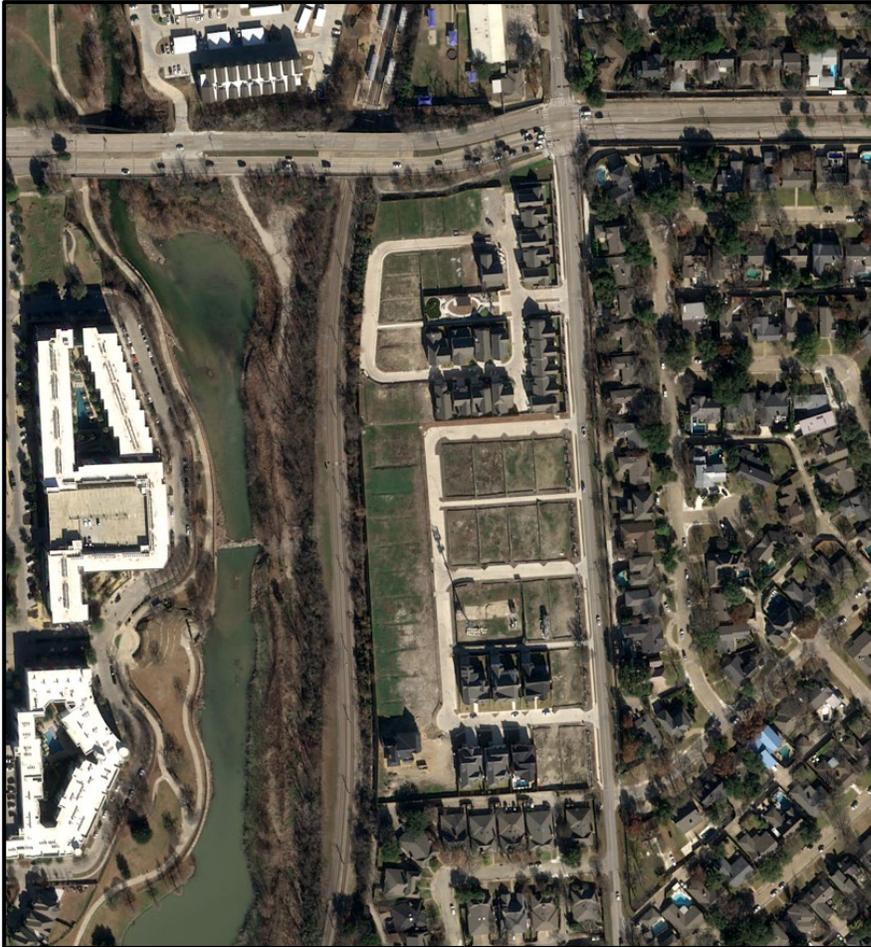
Single-Family Housing Construction
January 2026

Urban Commons

- 70 total lots
- 40 vacant developed lots
- 19 homes under construction
- 19 homes occupied
- Building 15-20 homes per year
- No current students

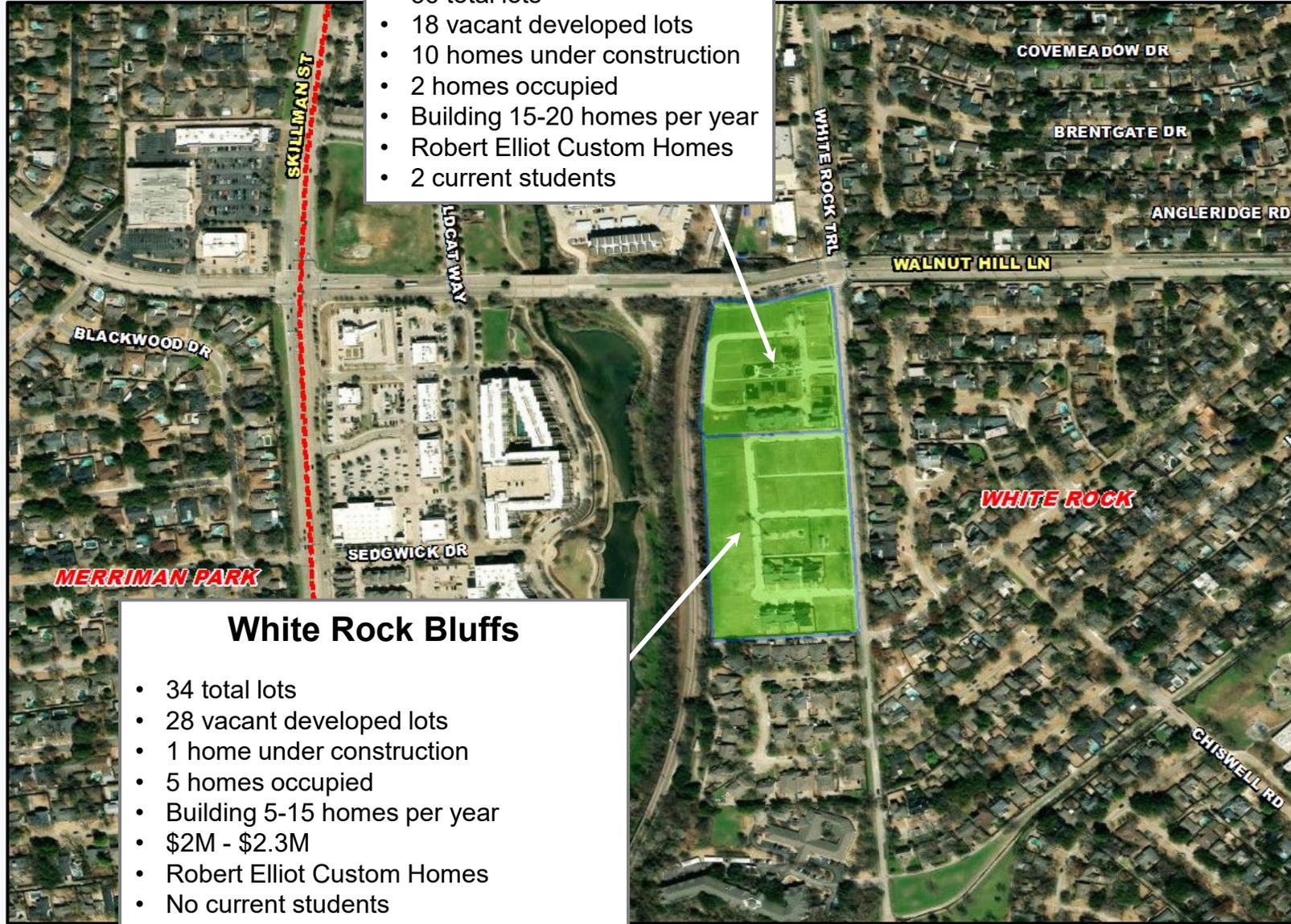


January 2026



Havenwood Heights

- 36 total lots
- 18 vacant developed lots
- 10 homes under construction
- 2 homes occupied
- Building 15-20 homes per year
- Robert Elliot Custom Homes
- 2 current students



White Rock Bluffs

- 34 total lots
- 28 vacant developed lots
- 1 home under construction
- 5 homes occupied
- Building 5-15 homes per year
- \$2M - \$2.3M
- Robert Elliot Custom Homes
- No current students

January 2026

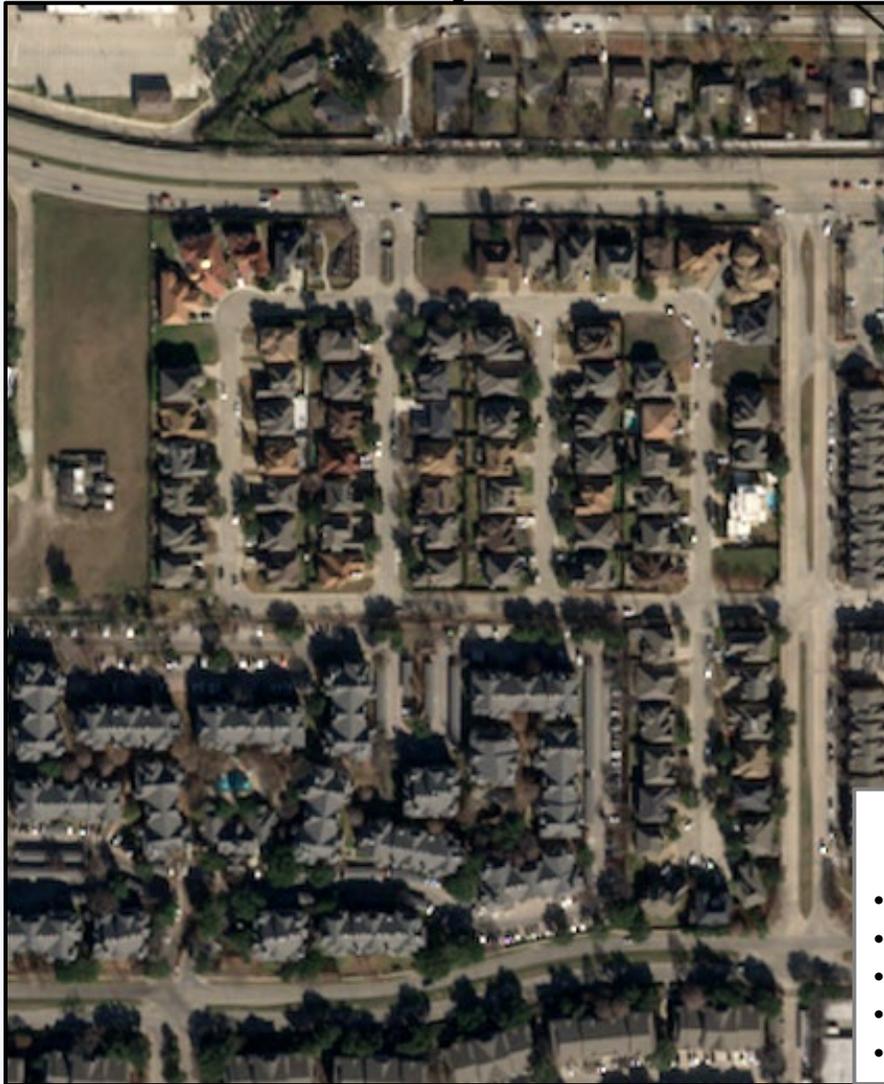


Greenwood Square

- 24 total lots
- 18 vacant developed lots
- 5 homes under construction
- First residents anticipated Spring 2026
- \$620K-\$710K
- D.R. Horton



January 2026



Villas of Buckingham

- 82 total lots
- 5 vacant developed lots
- 77 homes occupied
- Building less than 10 homes per year
- Student yield: **0.454**

January 2026



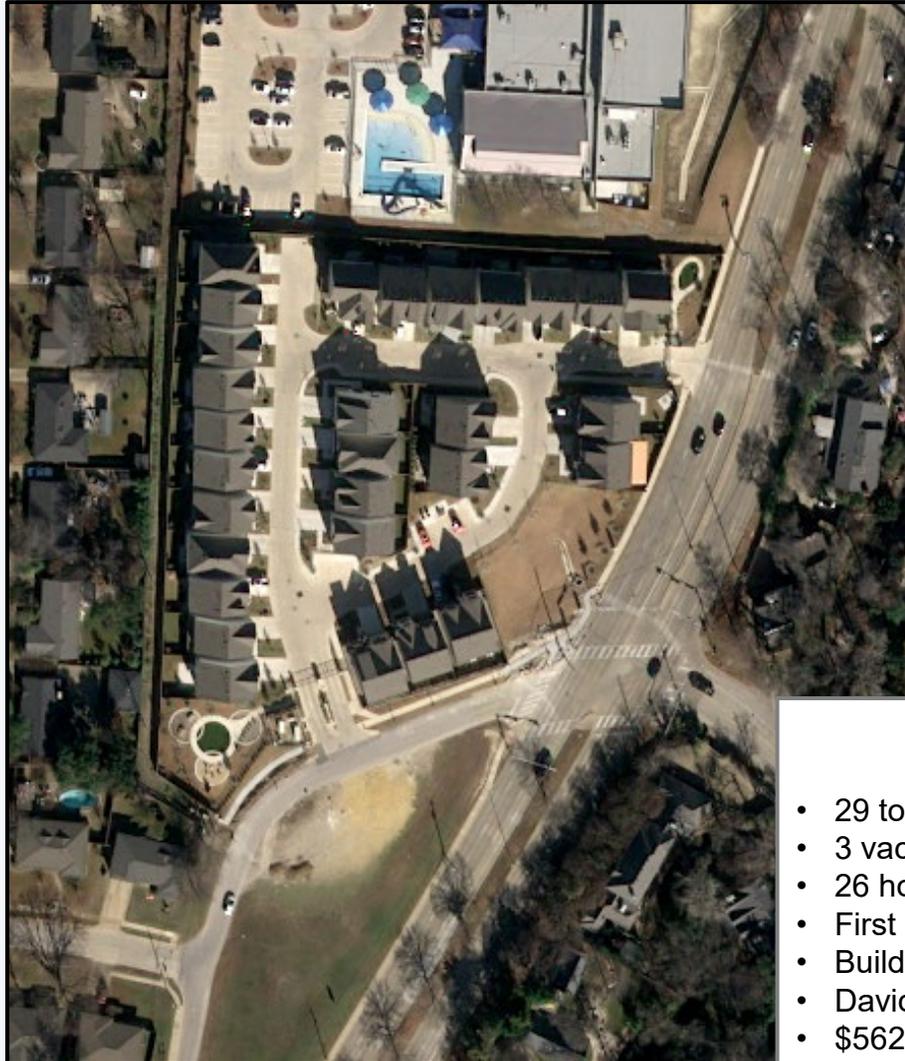
Crossing at Greenville Addition

- 79 total lots
- 79 vacant developed lots
- Townhome style lots delivered summer 2025
- First lots sold, additional sales pending
- Anticipate construction to begin spring 2026
- Telesis Homes

The Village at Abrams

- 34 total lots
- 13 vacant developed lots
- 1 home under construction
- 20 homes occupied
- \$835K - \$849K
- Serene Global Homes
- Student Yield: **0.150**

January 2026



Greenville Heights

- 29 total lots
- 3 vacant developed lots
- 26 homes under construction
- First residents anticipated early 2026
- Build out expected by mid 2026
- David Weekley Homes
- \$562K - \$740K

January 2026



Park Hollow

- 88 total future lots
- Plat approved Nov 2025
- Groundwork underway
- Lots currently pre-selling
- Anticipate home construction starting mid-2026
- \$550K+
- Westfield Homes



January 2026

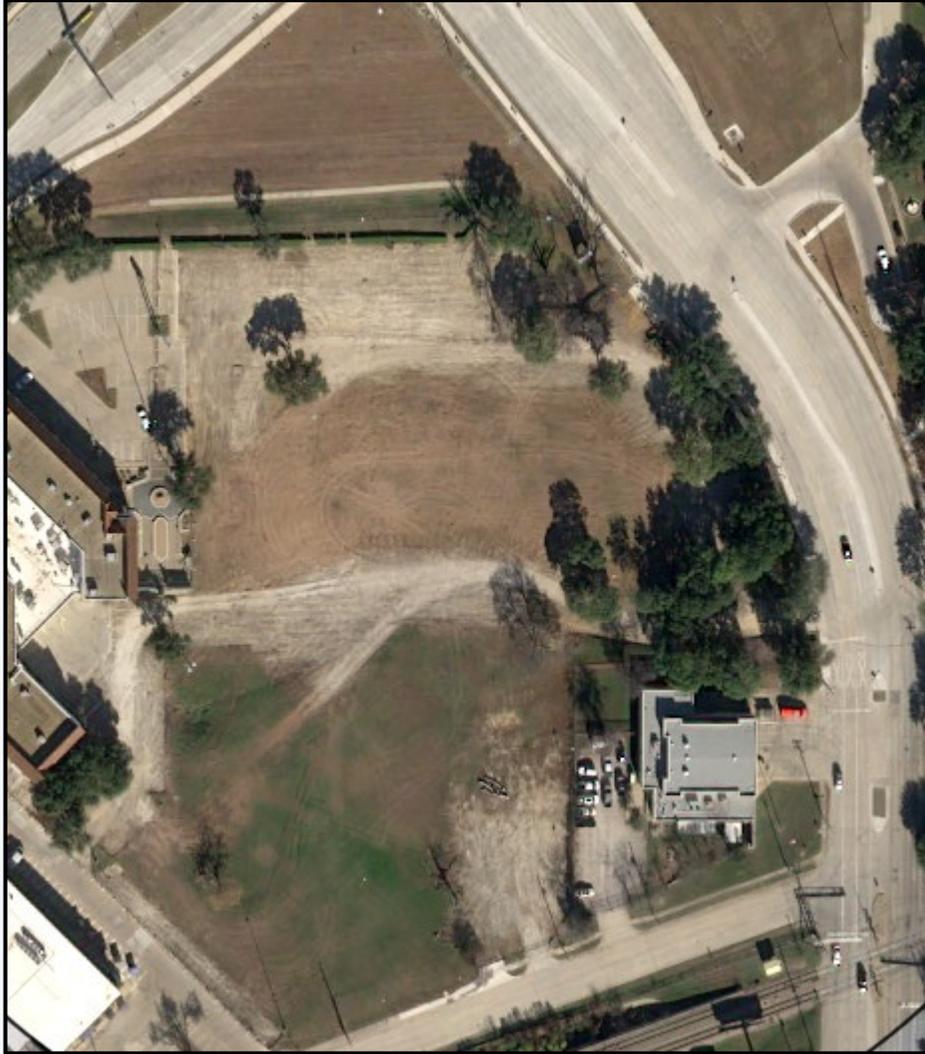


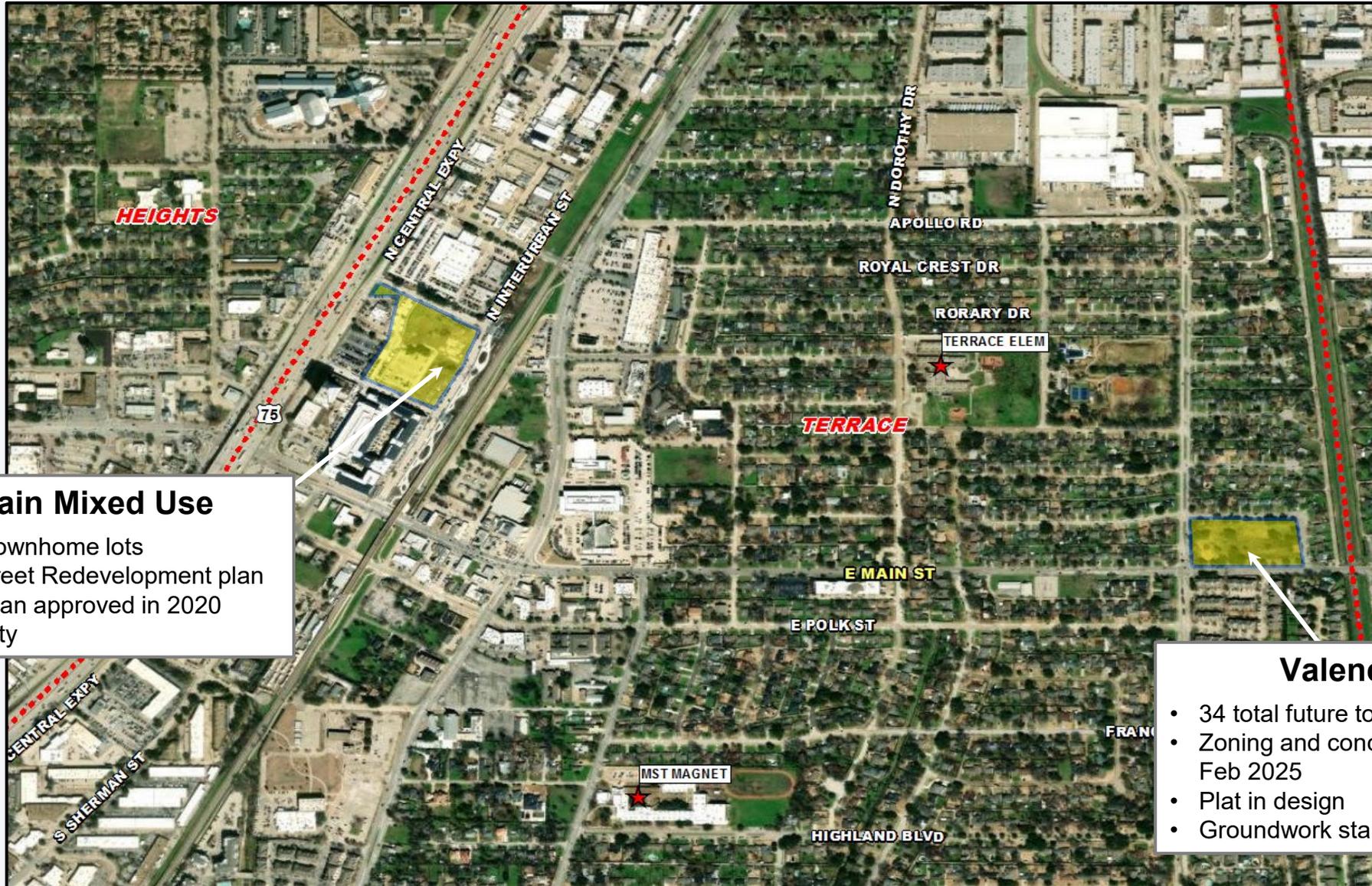
**Villas on Duck Creek
Townhomes**

- 36 total future lots
- Groundwork underway
- Anticipate homes starting late 2026

District Single-Family Activity

Single-Family Housing Construction
January 2026





Belt & Main Mixed Use

- 83 total future townhome lots
- Part of Main Street Redevelopment plan
- Development plan approved in 2020
- No recent activity

Valencia Villas

- 34 total future townhome lots
- Zoning and concept plan approved Feb 2025
- Plat in design
- Groundwork start possible spring 2026

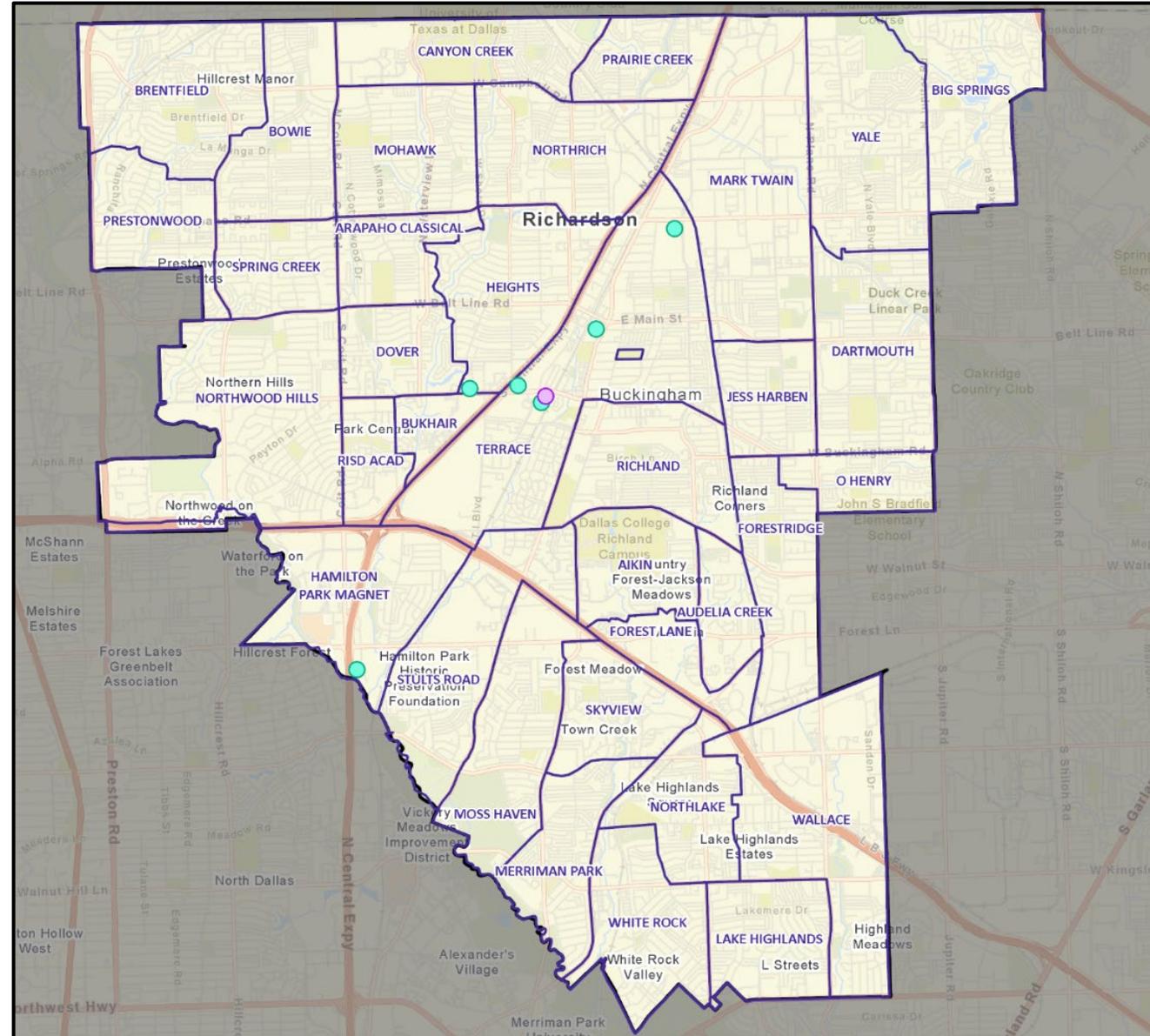
District Multifamily Overview

Multifamily Housing

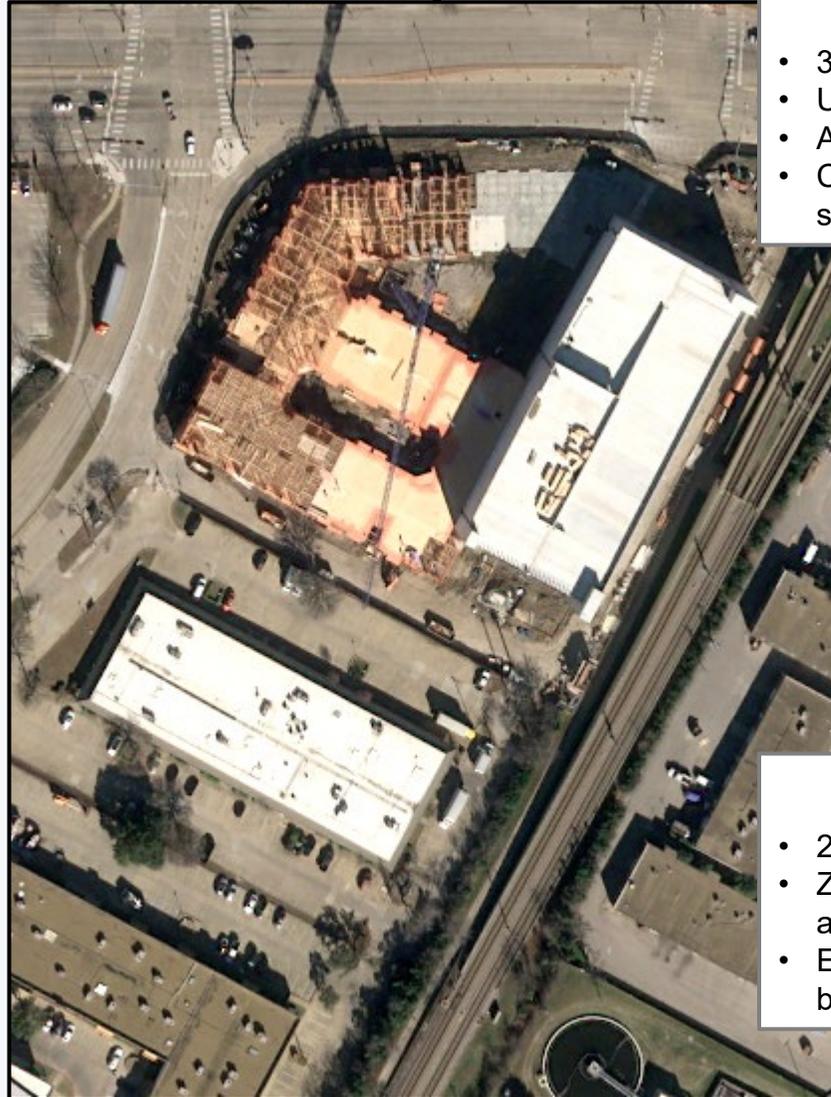
- There are 375 multifamily units currently under construction across the district
- There are nearly 1,300 future multifamily units in various stages of planning across the district

Multi-Family Developments

-  FUTURE
-  UNDER CONSTRUCTION



January 2026



Sherman Lofts

- 375 total apartment units
- Under construction
- Anticipate first units available late 2026
- Construction completion anticipated spring 2027

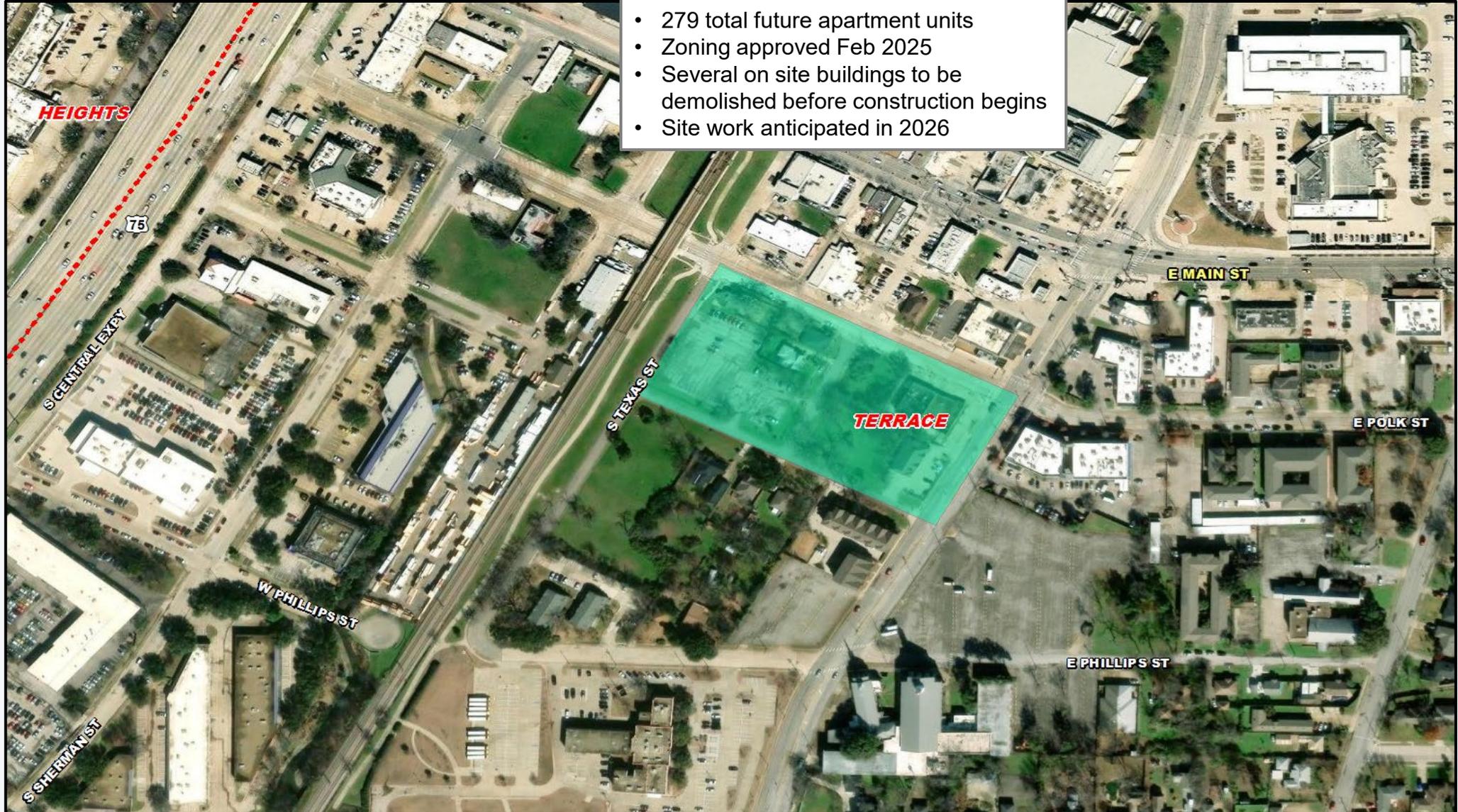


1001 S Sherman St

- 215 total apartment units
- Zoning and special use permit approved 2023
- Existing building to be demolished before construction can begin

Polk Street Residences

- 279 total future apartment units
- Zoning approved Feb 2025
- Several on site buildings to be demolished before construction begins
- Site work anticipated in 2026



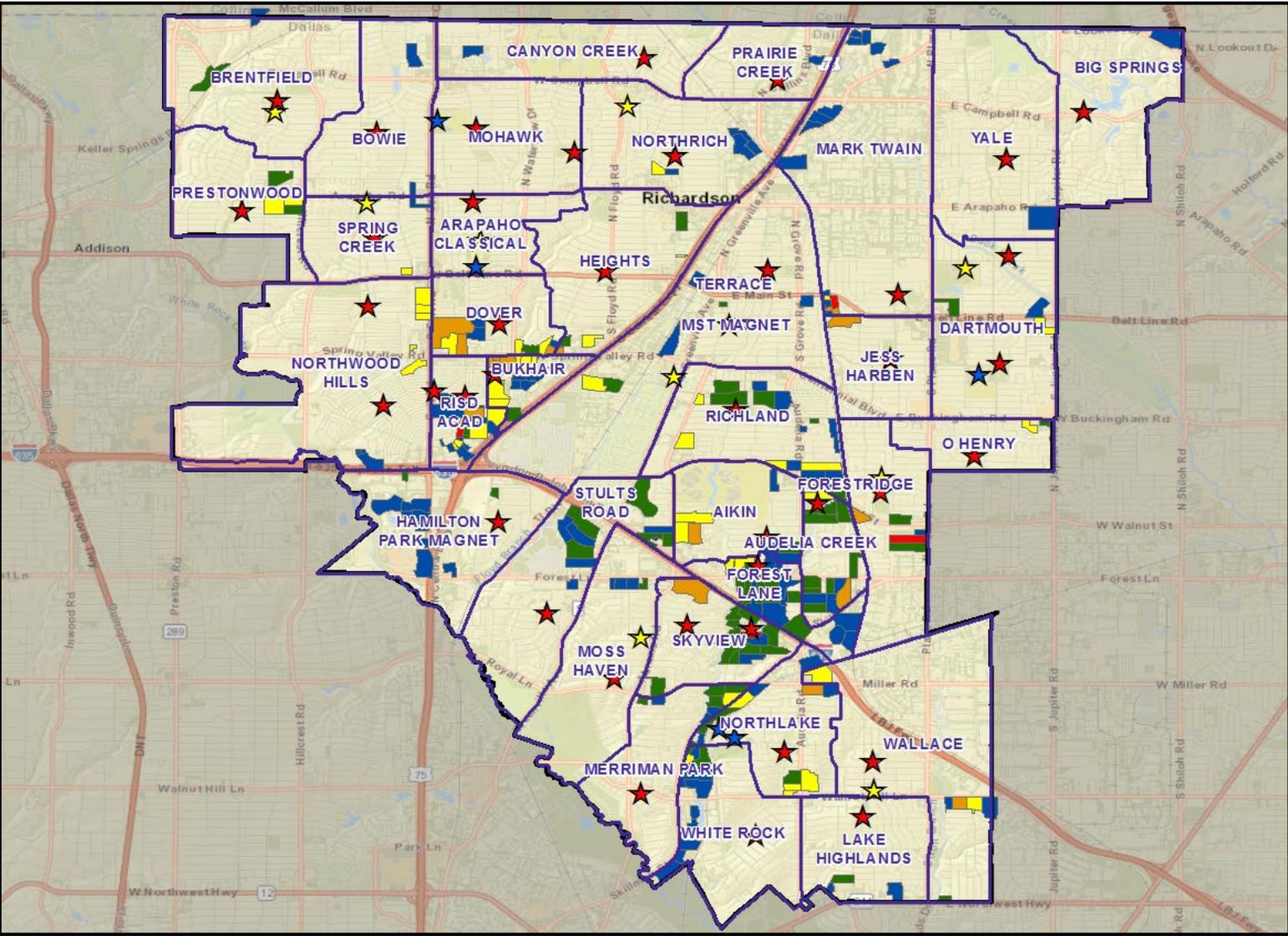
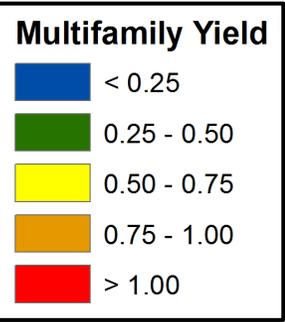


Legacy Arapaho

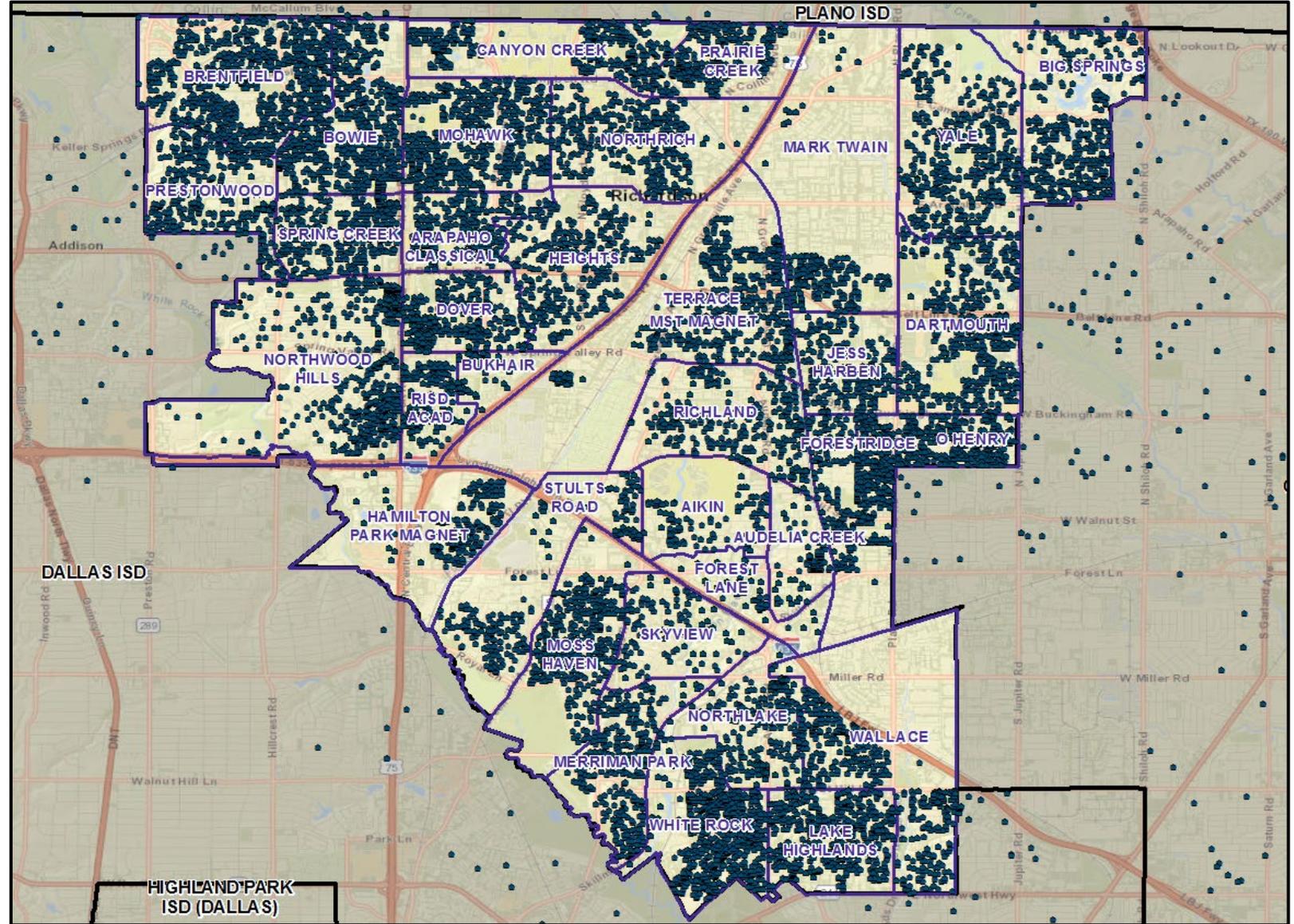
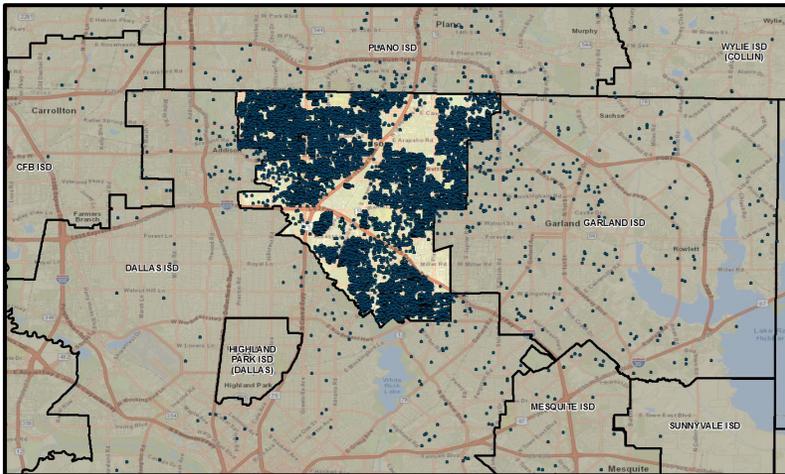
- 443 total future apartment units proposed
- Zoning and special development plan approved Feb 2025
- Existing office building on site will be demolished before construction begins
- Construction plans in design
- Completion of all units anticipated Fall 2029

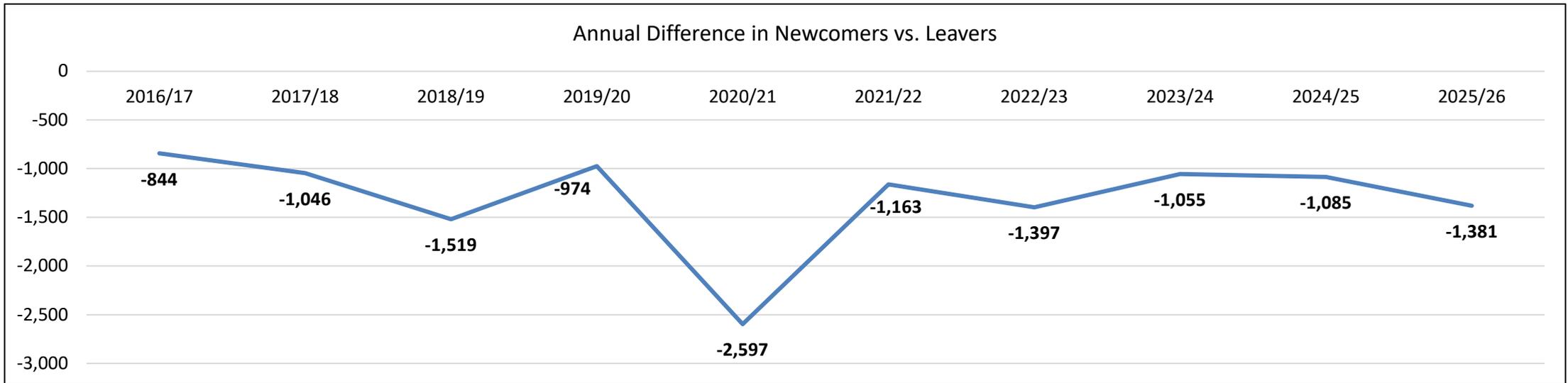
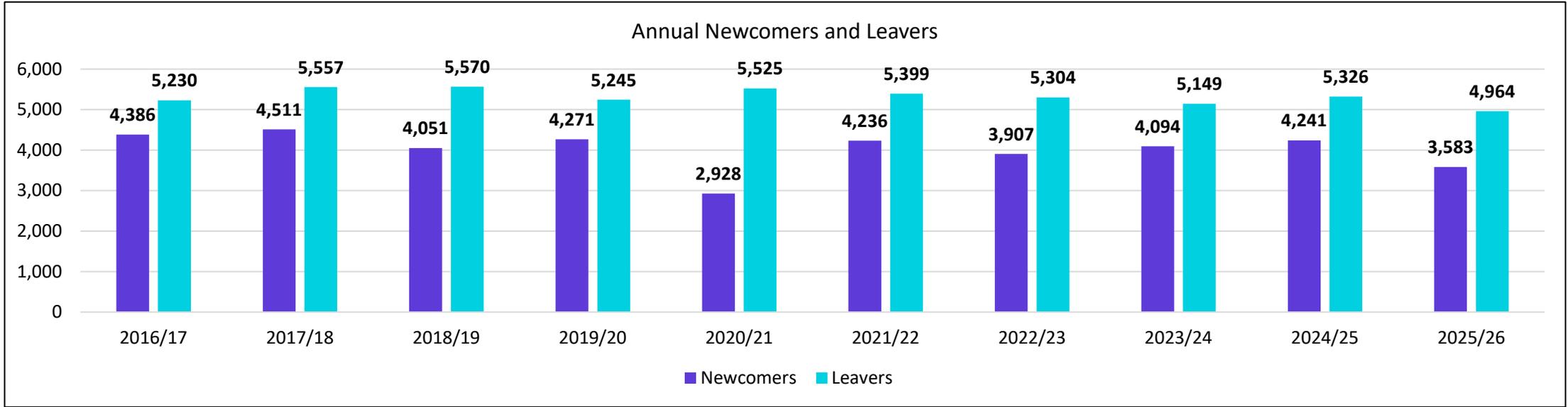
- There are 15,930 students residing in 51,166 total existing multifamily units.
- The overall district multifamily yield is 0.311

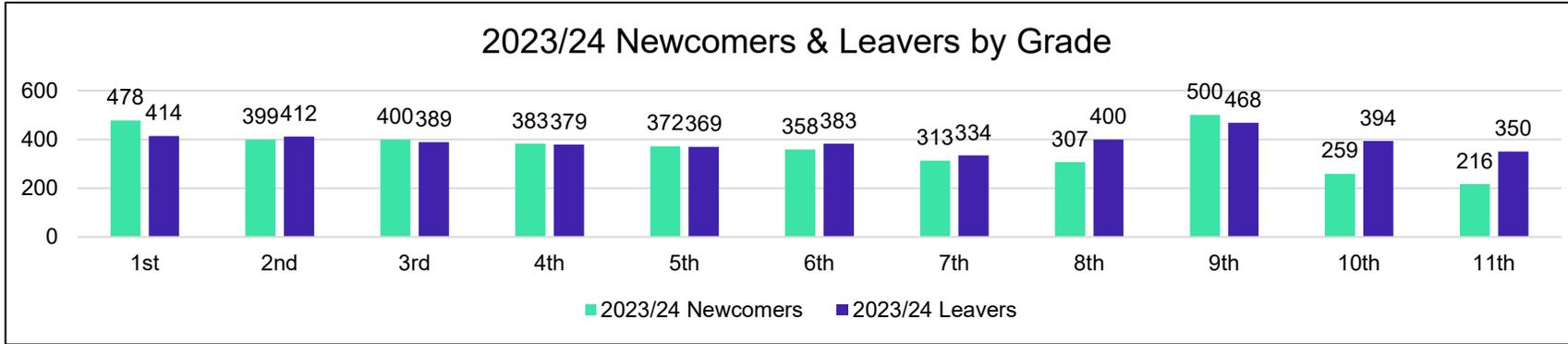
	2021/22	2025/26	4-year change
Total Students in Multifamily Units	16,986	15,930	-1,056
Total Multifamily Units	49,433	51,166	1,733
Total Multifamily Yield	0.344	0.311	-0.033
Percent of Total Student Body in MF	45.1%	43.9%	-1.2%



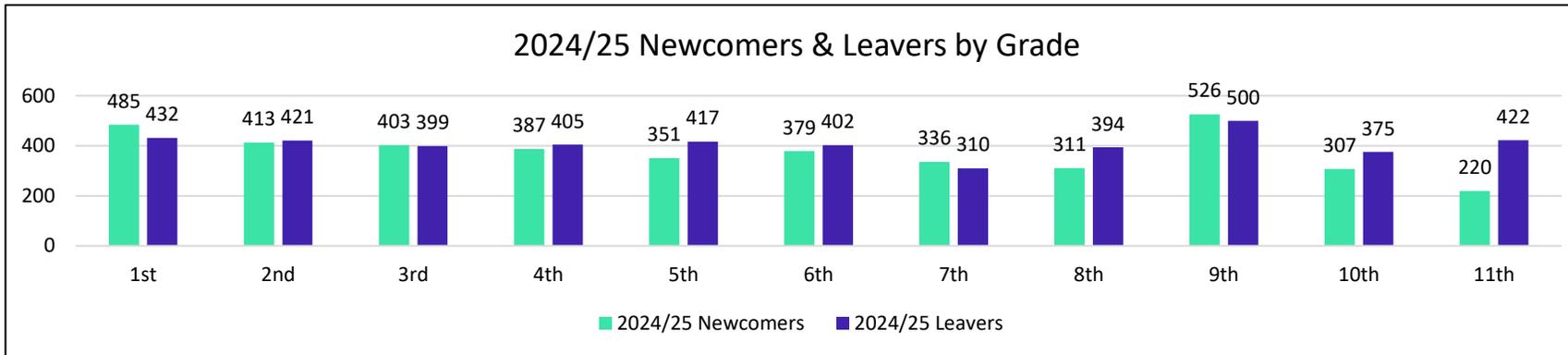
- There are 842 students residing outside the RISD boundary
- This represents 2.3% of the total student population
- 10,645 students, or roughly 29.3% of the total student population resides within the Richardson city limits
- 23,081 students, or roughly 63.7% of the total student population resides within the Dallas city limits
- 2,133 students, or roughly 5.9% of the total student population resides within the Garland city limits



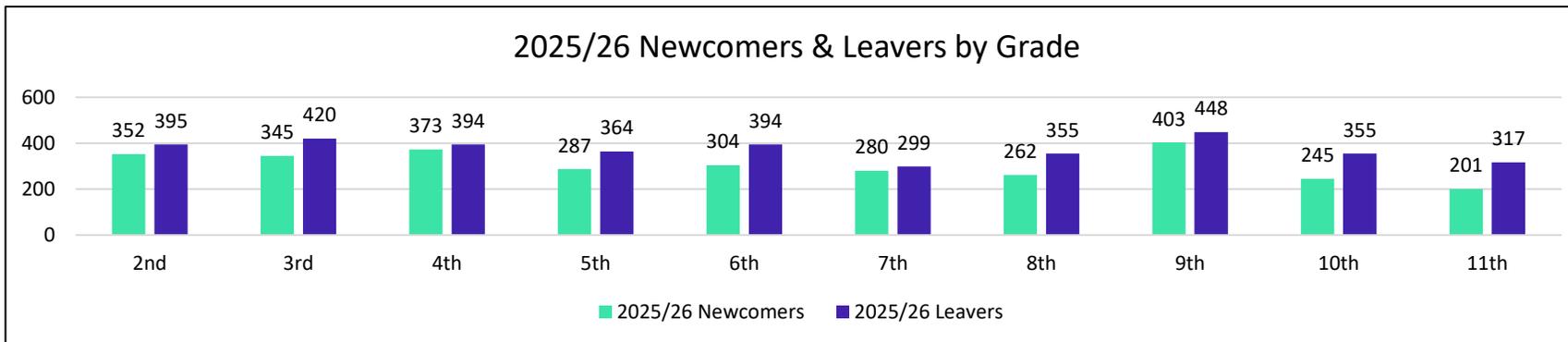




2023/24	Newcomers	Leavers
1st	478	414
2nd	399	412
3rd	400	389
4th	383	379
5th	372	369
6th	358	383
7th	313	334
8th	307	400
9th	500	468
10th	259	394
11th	216	350



2024/25	Newcomers	Leavers
1st	478	414
2nd	399	412
3rd	400	389
4th	383	379
5th	372	369
6th	358	383
7th	313	334
8th	307	400
9th	500	468
10th	259	394
11th	216	350



2025/26	Newcomers	Leavers
1st	418	409
2nd	352	395
3rd	345	420
4th	373	394
5th	287	364
6th	304	394
7th	280	299
8th	262	355
9th	403	448
10th	245	355
11th	201	317

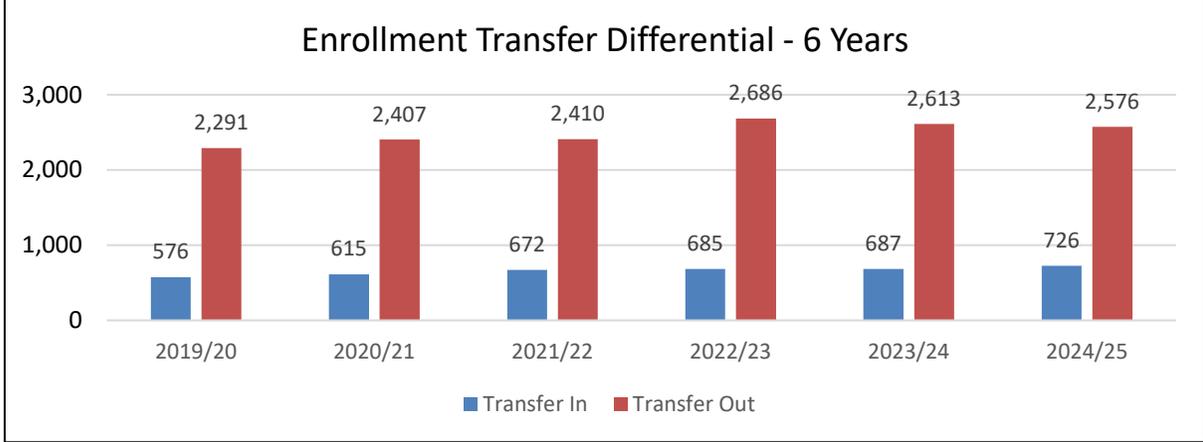
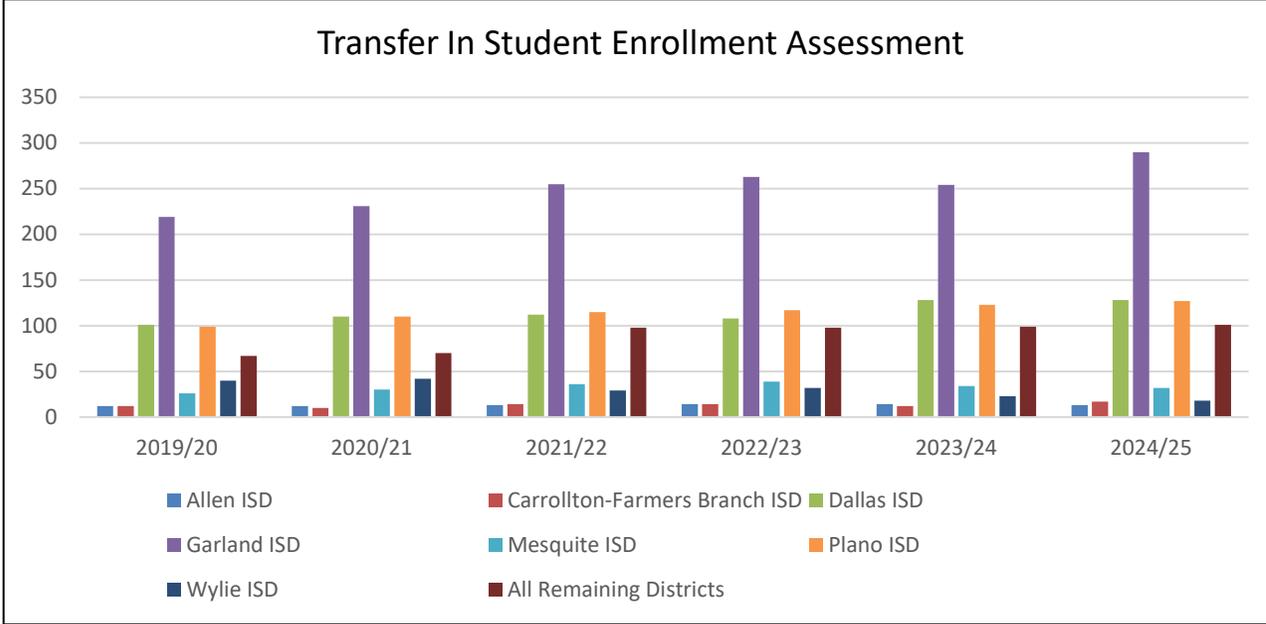
School District	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Allen ISD	12	12	13	14	14	13
Carrollton-Farmers Branch ISD	12	10	14	14	12	17
Dallas ISD	101	110	112	108	128	128
Garland ISD	219	231	255	263	254	290
Mesquite ISD	26	30	36	39	34	32
Plano ISD	99	110	115	117	123	127
Wylie ISD	40	42	29	32	23	18
All Remaining Districts	67	70	98	98	99	101
Total Transfers In*	576	615	672	685	687	726

Student Transfer In Enrollment increased by 111 students from the 2020-21 School Year compared to last year's 2024-25 School Year. An increase of approximately 18%.

The largest differential in Student Transfers In and Out of the District over the last 5 Years was in the 2022-23 School Year and that differential came down to 1,850 student's last school year.

Enrollment Trend	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Transfer In	576	615	672	685	687	726
Transfer Out	2,291	2,407	2,410	2,686	2,613	2,576
Differential	-1,715	-1,792	-1,738	-2,001	-1,926	-1,850

* Totals include additional districts. Due to FERPA Laws, some numbers are not available



Year	Neighborhood District/Parental Employment Related Enrollment	%	Charter School Enrollment	%	Virtual School Enrollment	%	Total
2018/19	400	19.9%	1,577	78.4%	34	1.7%	2,011
2019/20	555	24.2%	1,694	73.9%	42	1.8%	2,291
2020/21	628	26.1%	1,716	71.3%	63	2.6%	2,407
2021/22	582	24.1%	1,732	71.9%	96	4.0%	2,410
2022/23	756	28.1%	1,741	64.8%	189	7.0%	2,686
2023/24	712	27.2%	1,709	65.4%	192	7.3%	2,613
2024/25	776	30.1%	1,570	60.9%	230	8.9%	2,576
7 Year Average	629.9	25.9%	1677.0	69.1%	120.9	5.0%	2,427.7

* Totals include additional districts. Due to FERPA Laws, some numbers are not available

2024-25 Student Transfers Out Assessment

Largest Transfer Numbers to Neighboring Districts -

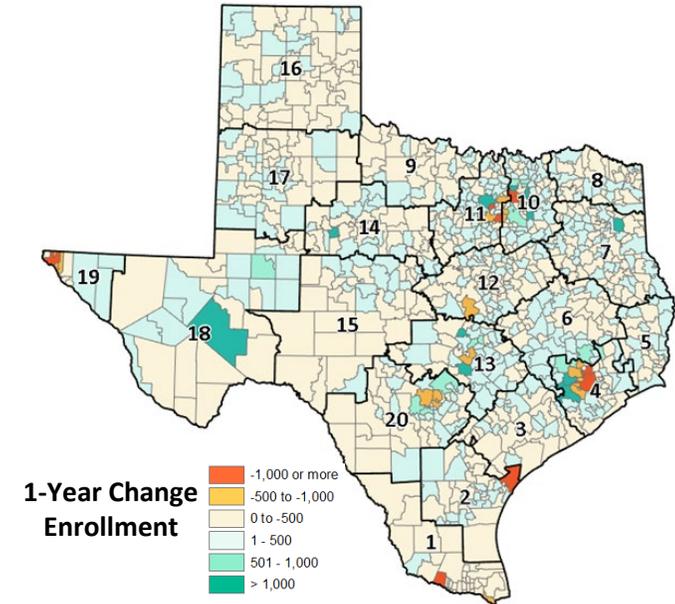
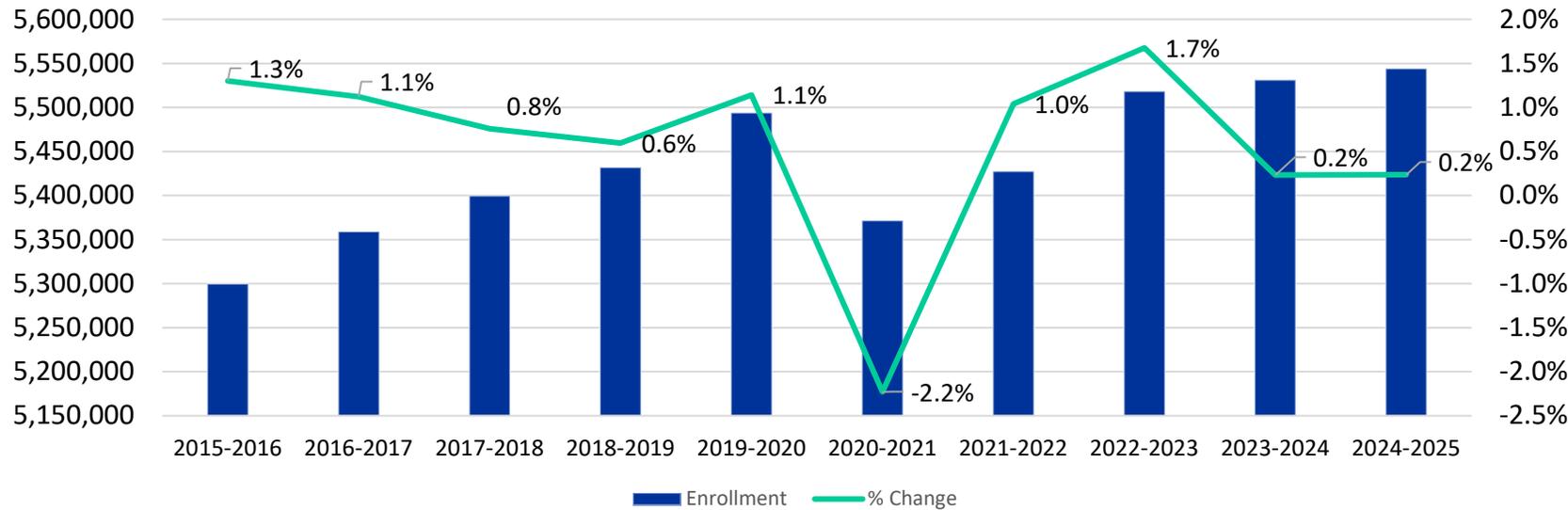
Dallas ISD	590 Students
Plano ISD	72 Students
Garland ISD	28 Students
Highland Park ISD	22 Students
Carrollton-Farmers Branch ISD	18 Students

List of Charter Schools

Harmony Public Schools- North Texas
International Leadership of Texas
Pioneer Technology & Arts Academy
Evolution Academy Charter School
Texas Can Academies
Uplift Education
Winfree Academy Charter Schools
Texas College Preparatory Academies

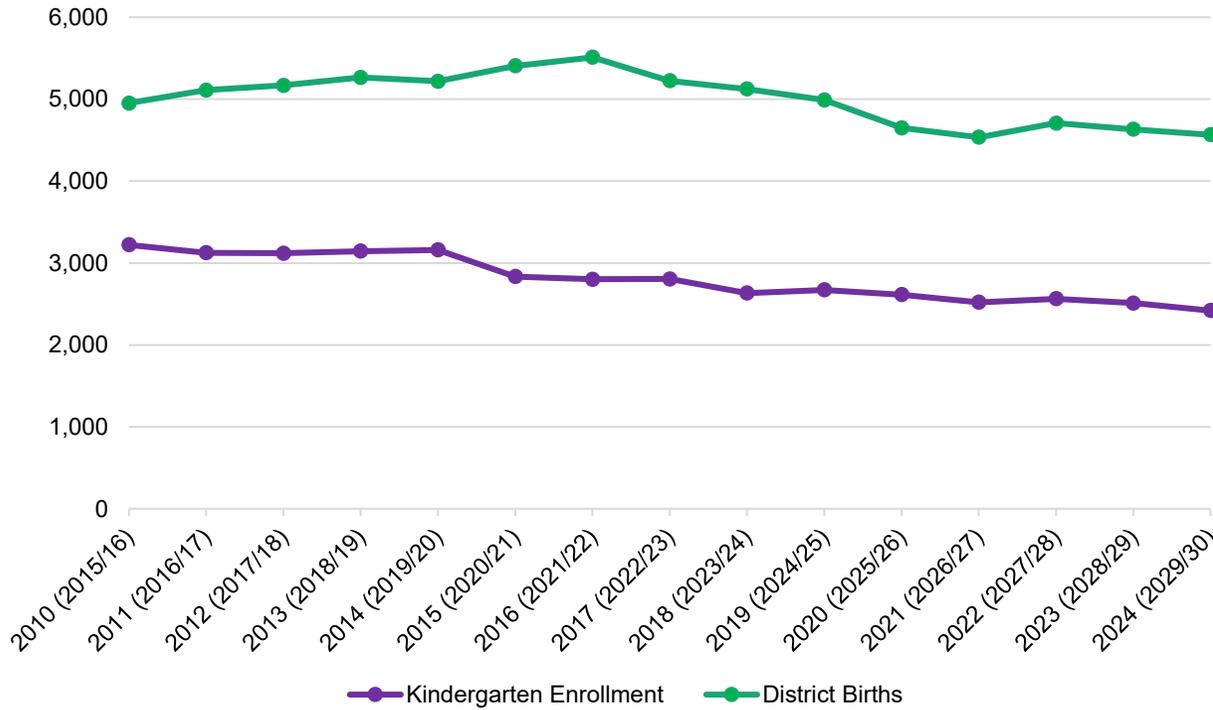
List of Virtual Schools

Hallsville ISD
Roscoe Collegiate ISD
Fort Stockton ISD
Texas Tech University K-12
University of Texas at Austin High School



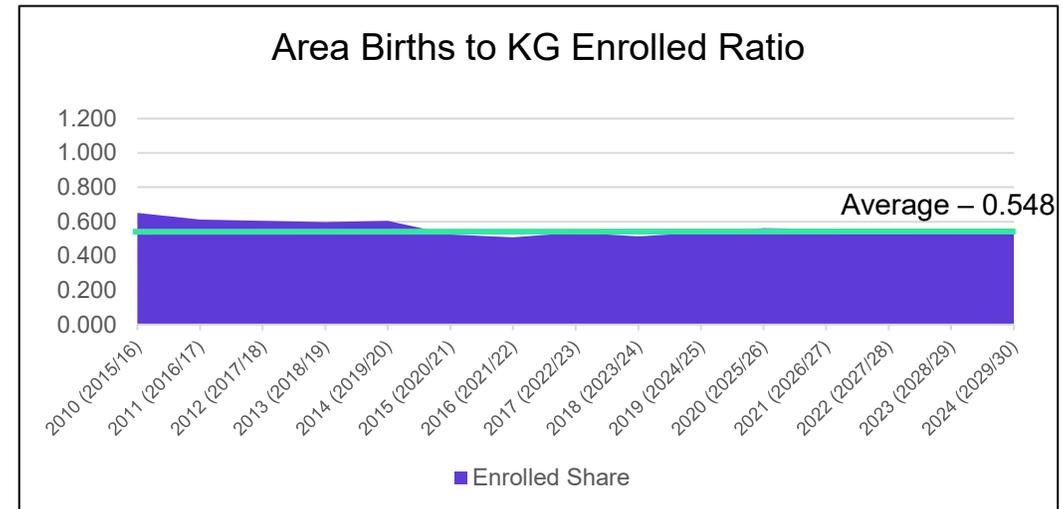
STATE OF TEXAS ENROLLMENT																
School Year	EE	PK	KG	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
2015-2016	22,116	221,331	376,813	409,977	411,286	409,391	397,056	394,120	390,522	389,519	386,562	428,704	386,534	352,319	323,478	5,299,728
2016-2017	23,248	224,810	372,011	395,805	408,817	412,759	411,095	400,165	398,155	396,117	392,366	431,745	395,334	363,933	332,767	5,359,127
2017-2018	23,998	232,177	371,618	388,637	394,362	409,974	413,819	414,386	402,596	402,472	398,598	432,951	397,209	371,871	345,014	5,399,682
2018-2019	24,764	239,646	374,020	386,900	387,763	395,889	412,016	417,537	417,719	406,834	405,048	436,686	400,836	373,213	353,039	5,431,910
2019-2020	25,883	249,226	384,114	391,449	388,675	391,795	400,111	417,444	422,740	423,545	411,272	449,122	407,044	377,208	354,312	5,493,940
2020-2021	20,991	197,093	361,349	381,403	380,122	381,135	385,364	395,649	414,357	421,347	422,505	436,523	420,705	388,443	364,600	5,371,586
2021-2022	21,375	223,733	371,502	386,232	383,838	384,872	386,011	389,971	400,447	418,788	424,544	475,746	408,700	389,454	362,157	5,427,370
2022-2023	25,110	244,284	367,633	399,419	395,969	393,871	394,020	395,384	399,557	409,566	425,758	478,101	437,002	386,246	366,512	5,518,432
2023-2024	26,847	248,576	361,799	385,471	402,576	400,181	399,422	399,419	400,511	405,298	414,195	472,783	439,298	406,966	367,894	5,531,236
2024-2025	26,099	249,875	359,871	378,335	390,170	406,747	405,715	405,128	404,988	407,512	410,871	460,045	439,519	410,503	388,877	5,544,255

Richardson ISD KG Enrollment v. Area Births



Birth Year (School Year)	District Births	Kindergarten Enrollment	Enrollment Ratio
2013 (2018/19)	5,264	3,145	0.597
2014 (2019/20)	5,217	3,159	0.606
2015 (2020/21)	5,405	2,835	0.525
2016 (2021/22)	5,510	2,801	0.508
2017 (2022/23)	5,224	2,806	0.537
2018 (2023/24)	5,122	2,633	0.514
2019 (2024/25)	4,989	2,672	0.536
2020 (2025/26)	4,648	2,613	0.562
2021 (2026/27)	4,534	2,524	0.556
2022 (2027/28)	4,706	2,570	0.546
2023 (2028/29)	4,631	2,519	0.544
2024 (2029/30)	4,565	2,430	0.532

Area Births to KG Enrolled Ratio



Source: Texas Dept. of Health and Human

GRADE LEVEL ENROLLMENT HISTORY

Year	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2021/22	1,661	2,801	2,911	2,912	2,904	2,826	2,731	2,763	2,875	2,751	3,040	2,702	2,445	2,311	37,633	154	0.4%
2022/23	1,819	2,806	2,796	2,827	2,819	2,795	2,717	2,689	2,691	2,798	2,996	2,771	2,435	2,301	37,260	-373	-1.0%
2023/24	1,910	2,633	2,821	2,786	2,808	2,800	2,791	2,709	2,620	2,661	3,005	2,679	2,510	2,352	37,085	-175	-0.5%
2024/25	2,100	2,672	2,682	2,792	2,768	2,786	2,753	2,749	2,645	2,620	2,890	2,691	2,465	2,357	36,970	-115	-0.3%
2025/26	2,035	2,613	2,685	2,619	2,740	2,712	2,688	2,693	2,635	2,607	2,723	2,639	2,477	2,381	36,247	-723	-2.0%

*Yellow box = largest grade per year
Green box = second largest grade per year*

GRADE LEVEL COHORT HISTORY

Cohorts	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Elem	JH	HS
3-Year Avg.	1.040	0.977	1.010	0.988	0.989	0.988	0.982	0.987	0.970	0.991	1.066	0.901	0.915	0.957	0.979	0.989	0.981	0.960
2022/23	1.095	1.002	0.998	0.971	0.968	0.962	0.961	0.985	0.974	0.973	1.089	0.912	0.901	0.941	0.972	0.978	0.974	0.961
2023/24	1.050	0.938	1.005	0.996	0.993	0.993	0.999	0.997	0.974	0.989	1.074	0.894	0.906	0.966	0.979	0.989	0.982	0.960
2024/25	1.099	1.015	1.019	0.990	0.994	0.992	0.983	0.985	0.976	1.000	1.086	0.896	0.920	0.939	0.984	0.997	0.988	0.960
2025/26	0.969	0.978	1.005	0.977	0.981	0.980	0.965	0.978	0.959	0.986	1.039	0.913	0.920	0.966	0.973	0.980	0.972	0.960

- Overall Enrollment declined by 723 compared to last school year
- Grades 2nd through 7th had the largest drop in cohort numbers compared to the previous year
- The largest grade groups in the District this year are in 3rd and 9th Grades.
- The District High School Cohort number has remained consistent at .960 the last several years

Ten Year Forecast by Grade Level

Enrollment Forecast

Year	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2021/22	1,661	2,801	2,911	2,912	2,904	2,826	2,731	2,763	2,875	2,751	3,040	2,702	2,445	2,311	37,633	154	0.4%
2022/23	1,819	2,806	2,796	2,827	2,819	2,795	2,717	2,689	2,691	2,798	2,996	2,771	2,435	2,301	37,260	-373	-1.0%
2023/24	1,910	2,633	2,821	2,786	2,808	2,800	2,791	2,709	2,620	2,661	3,005	2,679	2,510	2,352	37,085	-175	-0.5%
2024/25	2,100	2,672	2,682	2,792	2,768	2,786	2,753	2,749	2,645	2,620	2,890	2,691	2,465	2,357	36,970	-115	-0.3%
2025/26	2,035	2,613	2,685	2,619	2,740	2,712	2,688	2,693	2,635	2,607	2,723	2,639	2,477	2,381	36,247	-723	-2.0%
2026/27	2,055	2,524	2,655	2,672	2,605	2,739	2,670	2,622	2,538	2,606	2,821	2,481	2,373	2,343	35,704	-543	-1.5%
2027/28	2,055	2,570	2,552	2,637	2,636	2,577	2,706	2,732	2,605	2,510	2,839	2,576	2,204	2,235	35,434	-270	-0.8%
2028/29	2,055	2,519	2,603	2,541	2,594	2,618	2,544	2,581	2,620	2,586	2,624	2,604	2,321	2,064	34,874	-560	-1.6%
2029/30	2,055	2,430	2,546	2,593	2,510	2,576	2,595	2,596	2,553	2,609	2,639	2,397	2,345	2,174	34,618	-256	-0.7%
2030/31	2,055	2,417	2,451	2,542	2,559	2,497	2,551	2,590	2,521	2,524	2,643	2,439	2,219	2,199	34,207	-411	-1.2%
2031/32	2,055	2,430	2,446	2,430	2,505	2,546	2,469	2,521	2,502	2,505	2,606	2,424	2,257	2,080	33,777	-430	-1.3%
2032/33	2,055	2,451	2,461	2,435	2,400	2,498	2,525	2,471	2,478	2,488	2,614	2,405	2,229	2,120	33,629	-147	-0.4%
2033/34	2,055	2,462	2,487	2,440	2,411	2,389	2,479	2,496	2,445	2,472	2,583	2,401	2,217	2,088	33,425	-205	-0.6%
2034/35	2,055	2,481	2,496	2,477	2,421	2,404	2,375	2,435	2,462	2,435	2,570	2,372	2,211	2,075	33,269	-156	-0.5%
2035/36	2,055	2,499	2,517	2,487	2,459	2,415	2,387	2,359	2,373	2,429	2,534	2,362	2,189	2,084	33,149	-120	-0.4%

Yellow box = largest grade per year
Green box = second largest grade per year



Ten Year Forecast by Campus Level - Elementary

Enrollment Forecast

- 2028/29 Grade Reconfiguration



Campus	Capacity	History	Fall	ENROLLMENT PROJECTIONS									
		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Little Rams & Little Wildcats Child Learning Academy	80		63	63	63	63	63	63	63	63	63	63	63
Aikin Elementary	806	449	451	433	449	446	446	454	452	452	451	455	456
Arapaho Classical Magnet	718	615	600	594	593	502	488	474	468	472	468	467	471
Audelia Creek Elementary	872	730	705	697	657	509	482	460	450	456	457	464	476
Big Springs Elementary	662	403	387	352	340	269	268	269	267	271	274	272	280
Bowie Elementary	850	644	656	661	658	575	580	580	571	576	575	581	591
Brentfield Elementary	996	815	817	791	767	639	603	597	599	604	609	618	632
Canyon Creek Elementary	420	374	401	413	430	413	413	407	399	398	398	395	395
Bukhair Elementary	890	694	717	701	707	599	570	557	550	544	535	527	526
Dartmouth Elementary	552	425	400	393	383	317	322	320	312	310	308	309	305
Dover Elementary	856	698	666	700	694	595	598	600	591	583	572	564	560
Forest Lane Academy	878	625	647	653	654	648	642	618	604	596	584	575	570
Forestridge Elementary	740	497	470	462	456	387	383	368	359	356	351	343	336
Hamilton Park Pacesetter Magnet	1,050	659	584	553	553	474	472	472	475	479	471	478	485
Jess Harben Elementary	496	394	391	395	402	362	362	352	336	323	316	312	312
Lake Highlands Elementary	920	704	700	669	656	655	646	631	618	613	608	612	623
Mark Twain Elementary	744	531	517	507	504	427	421	420	409	402	392	385	380
Merriman Park Elementary	696	446	464	453	455	462	467	472	471	468	463	458	458
Mohawk Elementary	602	492	495	481	472	375	366	341	332	335	338	344	352
Moss Haven Elementary	690	467	472	454	440	424	412	375	368	364	360	362	366
MST Magnet	950	667	669	662	664	567	563	573	571	570	557	557	566
Northlake Elementary	672	414	456	447	448	437	453	453	453	457	461	462	461
Northrich Elementary	706	509	466	441	444	386	357	346	341	338	332	330	331
Northwood Hills Elementary	674	563	509	467	434	334	304	285	291	297	308	322	330
O. Henry Elementary	602	464	436	441	431	363	363	361	349	337	329	323	319
Prairie Creek Elementary	464	304	332	332	336	304	317	323	325	326	326	326	322
Prestonwood Elementary	542	474	461	427	400	322	307	294	296	295	302	314	331
Richardson Heights Elementary	734	501	474	479	473	401	412	399	392	387	385	381	380
Richardson Terrace Elementary	674	492	462	477	478	393	398	388	385	384	380	376	383
Richland Elementary	856	643	609	598	569	491	478	467	463	476	488	493	505
RISD Academy	1,106	731	772	798	809	744	747	755	751	744	736	726	721
Skyview Elementary	960	802	721	743	742	740	747	739	725	712	696	679	671
Spring Creek Elementary	574	422	440	430	430	364	358	362	352	344	337	332	330
Stults Road Elementary	828	552	622	653	690	701	709	700	699	692	686	682	678
Wallace Elementary	916	654	652	622	610	588	598	621	632	644	658	662	673
White Rock Elementary	1,200	868	863	883	896	883	884	873	860	853	849	858	877
Yale Elementary	652	429	415	385	377	315	306	303	302	304	300	302	304
ELEMENTARY TOTALS	30,314	20,444	19,962	19,710	19,564	17,474	17,305	17,072	16,881	16,825	16,723	16,709	16,819
Elementary Percent Change		-3.78%	-2.36%	-1.26%	-0.74%	-10.68%	-0.97%	-1.35%	-1.12%	-0.33%	-0.61%	-0.08%	0.66%
Elementary Absolute Change		-804	-482	-252	-146	-2,090	-169	-233	-191	-56	-102	-14	110

Ten Year Forecast by Campus Level

Enrollment Forecast

- 2028/29 Grade Reconfiguration

Campus	Capacity	History	Fall	ENROLLMENT PROJECTIONS									
		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Apollo Junior High	1,066	586	576	555	521	739	708	676	638	641	631	642	630
Forest Meadow Middle School (6-8)	1,500	1,211	1,262	1,266	1,278	1,320	1,363	1,346	1,380	1,363	1,352	1,330	1,288
Lake Highlands Middle School (6-8)	1,500	1,114	1,165	1,112	1,127	1,090	1,073	1,051	1,066	1,082	1,082	1,069	1,051
Liberty Junior High	896/1,000	549	497	462	482	800	776	774	749	720	678	664	657
Parkhill Junior High	952/1,000	650	630	626	605	845	839	807	794	776	815	801	764
Richardson North Junior High	1,130	574	538	557	567	871	918	960	980	929	916	902	880
Richardson West Junior High	1,173	771	749	702	698	1,056	1,071	1,045	1,000	1,011	1,024	1,024	1,007
Westwood Junior High	868/1,000	629	648	697	738	1,067	1,009	976	922	915	915	901	885
JUNIOR HIGH TOTALS		6,084	6,065	5,976	6,016	7,787	7,758	7,635	7,529	7,436	7,413	7,332	7,161
Junior High Percent Change		16.13%	-0.31%	-1.47%	0.67%	29.44%	-0.38%	-1.58%	-1.39%	-1.23%	-0.32%	-1.09%	-2.33%
Junior High Absolute Change		845	-19	-89	40	1,771	-29	-123	-106	-92	-24	-81	-171
Berkner High School	3,553	2,350	2,301	2,218	2,136	2,074	2,043	2,016	2,033	1,979	1,970	1,919	1,814
Lake Highlands High School	3,500	2,972	2,931	2,833	2,806	2,648	2,667	2,729	2,633	2,725	2,764	2,752	2,829
Pearce High School	3,368	2,317	2,341	2,308	2,266	2,258	2,220	2,206	2,145	2,136	2,093	2,080	2,095
Richardson High School	3,724	2,669	2,647	2,659	2,646	2,633	2,625	2,549	2,556	2,528	2,462	2,477	2,431
HIGH SCHOOL TOTALS		10,308	10,220	10,018	9,854	9,613	9,555	9,500	9,367	9,368	9,289	9,228	9,169
High School Percent Change		-1.30%	-0.85%	-1.98%	-1.64%	-2.45%	-0.60%	-0.58%	-1.40%	0.01%	-0.84%	-0.66%	-0.64%
High School Absolute Change		-136	-88	-202	-164	-241	-58	-55	-133	1	-79	-61	-59
DISTRICT TOTALS		36,970	36,247	35,704	35,434	34,874	34,618	34,207	33,777	33,629	33,425	33,269	33,149
District Percent Change		-0.31%	-1.96%	-1.50%	-0.76%	-1.58%	-0.74%	-1.19%	-1.26%	-0.44%	-0.61%	-0.47%	-0.36%
District Absolute Change		-115	-723	-543	-270	-560	-256	-411	-430	-147	-205	-156	-120



District Information -



Richardson ISD enrollment declined by **1,230 students over the last five years**. The District has seen enrollment decline this new 2025-26 school year by **723 students** compared to last Fall.

Economic & Housing Market Conditions -



Unemployment rates have increased slightly over the last year indicating a softening of the economy. High interest rates and limited lot inventory indicate that there aren't significant single family developments anticipated in the District. There will continue to be multifamily developments within the District over the next several years.

Housing Activity & Future Developments -



The district currently has nearly 80 **homes in active inventory**, approximately 60 single family homes under construction, roughly 225 lots available to build on, and more than 330 homes planned in the future.

Enrollment Forecast -



Richardson ISD Enrollment is forecasted to be at approximately 34,200 students by the 2030/31 school year primarily due to lower birth rates and the anticipated impact of school choice.