



Student Population Forecast by Residence Fall 2023/2024 Report 2024/25 – 2033/34 Forecasted Student Population

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Richardson Independent School District

Submitted by:

GEORGIA LEONARD

PROJECT MANAGER, EDUCATION SOLUTIONS

DAVIS DEMOGRAPHICS MGT

4320 W. KENNEDY BLVD., SUITE 200

TAMPA, FLORIDA 33609

850.445.4405

gleonard@davisdemographics.com

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Executive Summary

Introduction and Background

Richardson Independent School District has contracted with Davis Demographics to develop and analyze demographic data relevant to the district's facility planning efforts. The scope of contracted work includes updating district mapping files, analyzing the district using the previous four years of geocoded student data files, developing, and researching pertinent demographic data in and around the district, identifying current and future residential development plans and preparing a ten-year student population forecast.

The purpose of this report is to identify and inform the district of the demographic trends occurring within the community, how these trends may affect future student populations, and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts, to assist the district in evaluating future site requirements and the need for potential attendance area boundary changes.

Davis Demographics, a non-biased third-party consultant, has been contracted to prepare and maintain a ten-year demographic study. In this study, Davis Demographics produced detailed neighborhood and attendance area population forecasts based on the residential address of students. Davis Demographics bases its forecasts on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside. This study is intended to help the district notice specific demographic trends that could assist them in making informed decisions regarding long-range planning efforts.

The Sources of Data section details how the two sources of data – geographic and non-geographic -- are collected and used in the ten-year student population forecast model.

The Forecast Methodology section discusses, in detail, how the factors used in the study were calculated, and why they were used. These factors include area birthrates and their effect on incoming kindergarten classes, the effects of student mobility, student yield factors based on historic housing data and trends, and a detailed review of future residential development within the district.

The Student Resident Forecast Summary sections offer a review of this year's student resident forecast results. These sections include the district-wide student population forecast summary and a forecasted resident student population summary for both the existing attendance areas and the individual study areas from which they were calculated.

While reading this report, it is important to remember that it is based on data gathered at the time of the study. Due to potential population shifts, changes in development plans, fluctuating funding opportunities, and district priorities, all findings presented in this report are subject to change.

Key Items in the District-Wide Analysis:

- ❖ Overall, the student population for RISD is projected to decrease by an estimated 3,600 resident students over the next five years reflecting a declining rate of 9%.
- ❖ The PK-6 resident student population is forecasted to decrease 10% over the next 5 years.
- ❖ As larger class sizes matriculate through, grades 7-8 will be expected to decrease approximately 6% over the next 5 years.
- ❖ The district high school population is also expected to decrease by 10% by SY 2028 as larger class sizes graduate.

EXECUTIVE SUMMARY

The following chart summarizes the forecasted student populations from SY2023 to SY2033.

Table 1: District Summary

Forecast based on student data processed 10/1/2023.

Resident Students														
Grade	Historic			Current	Forecasted									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	1,209	1,383	1,469	1,553	1,474.2	1,449.4	1,468.9	1,474.8	1,471.6	1,476.9	1,477.0	1,475.6	1,477.1	1,477.1
K	2,769	2,740	2,738	2,576	2,550.9	2,416.3	2,378.1	2,451.5	2,417.0	2,416.3	2,429.1	2,418.8	2,421.3	2,423.9
1	2,902	2,849	2,748	2,766	2,597.7	2,572.5	2,435.7	2,392.3	2,466.8	2,430.0	2,429.0	2,441.7	2,431.3	2,433.9
2	2,866	2,856	2,767	2,742	2,712.5	2,546.8	2,520.7	2,382.1	2,340.0	2,410.6	2,374.5	2,373.5	2,386.0	2,375.8
3	2,815	2,850	2,769	2,755	2,702.6	2,677.8	2,512.3	2,481.8	2,345.8	2,302.2	2,371.4	2,335.7	2,334.7	2,347.0
4	2,722	2,779	2,746	2,758	2,694.8	2,639.1	2,612.7	2,448.6	2,419.4	2,285.0	2,242.4	2,309.8	2,275.0	2,274.0
5	2,818	2,676	2,665	2,747	2,723.0	2,656.0	2,602.1	2,574.4	2,417.2	2,386.4	2,253.7	2,211.4	2,277.8	2,243.6
6	2,927	2,708	2,638	2,666	2,701.2	2,687.6	2,611.5	2,558.4	2,535.1	2,378.9	2,348.4	2,217.7	2,176.1	2,241.5
7	2,750	2,831	2,641	2,583	2,603.0	2,633.0	2,617.9	2,542.6	2,482.2	2,461.7	2,315.9	2,286.1	2,158.9	2,118.3
8	2,824	2,698	2,760	2,618	2,543.3	2,558.7	2,592.3	2,572.2	2,495.7	2,433.0	2,415.7	2,276.1	2,246.9	2,121.8
9	2,888	2,983	2,950	2,967	2,738.3	2,655.7	2,660.8	2,700.8	2,679.4	2,594.6	2,526.5	2,511.9	2,360.9	2,330.6
10	2,679	2,669	2,717	2,643	2,679.8	2,480.9	2,405.4	2,407.1	2,440.7	2,429.9	2,349.3	2,287.4	2,277.7	2,144.8
11	2,388	2,395	2,404	2,469	2,386.0	2,423.3	2,246.0	2,170.7	2,183.1	2,203.8	2,197.2	2,123.5	2,074.1	2,060.8
12	2,236	2,245	2,220	2,309	2,334.9	2,252.9	2,288.3	2,123.0	2,053.1	2,064.4	2,082.8	2,079.3	2,007.9	1,966.5
Resident Student Totals by Grade Configuration														
PK-6	21,028	20,841	20,540	20,563	20,156.9	19,645.5	19,142.0	18,763.9	18,412.9	18,086.3	17,925.5	17,784.2	17,779.3	17,816.8
7-8	5,574	5,529	5,401	5,201	5,146.3	5,191.7	5,210.2	5,114.8	4,977.9	4,894.7	4,731.6	4,562.2	4,405.8	4,240.1
9-12	10,191	10,292	10,291	10,388	10,139.0	9,812.8	9,600.5	9,401.6	9,356.3	9,292.7	9,155.8	9,002.1	8,720.6	8,502.7
PK-12	36,793	36,662	36,232	36,152	35,442.2	34,650.0	33,952.7	33,280.3	32,747.1	32,273.7	31,812.9	31,348.5	30,905.7	30,559.6
Non-Resident Students														
PK-6	470	502	475	454	445.0	433.7	422.6	414.3	406.5	399.3	395.8	392.6	392.5	393.4
7-8	98	96	88	73	72.2	72.9	73.1	71.8	69.9	68.7	66.4	64.0	61.8	59.5
9-12	225	218	214	168	164.0	158.7	155.3	152.0	151.3	150.3	148.1	145.6	141.0	137.5
PK-12	793	816	777	695	681.2	665.3	651.0	638.1	627.7	618.3	610.3	602.3	595.4	590.4
Total Enrollment														
EE	206	180	252	240	235.3	229.3	223.4	219.0	214.9	211.1	209.2	207.6	207.5	207.9
PK-6	21,498	21,343	21,015	21,017	20,601.9	20,079.2	19,564.6	19,178.2	18,819.4	18,485.6	18,321.3	18,176.8	18,171.8	18,210.2
7-8	5,672	5,625	5,489	5,274	5,218.5	5,264.6	5,283.3	5,186.6	5,047.8	4,963.4	4,798.0	4,626.2	4,467.6	4,299.6
9-12	10,416	10,510	10,505	10,556	10,303.0	9,971.5	9,755.8	9,553.6	9,507.6	9,443.0	9,303.9	9,147.7	8,861.6	8,640.2
PK-12	37,792	37,658	37,261	37,087	36,358.7	35,544.6	34,827.1	34,137.4	33,589.7	33,103.1	32,632.4	32,158.3	31,708.6	31,357.9
Annual Change														
PK-6 Difference	-155	-328	2	-415.1	-522.7	-514.6	-386.4	-358.7	-333.8	-164.4	-144.4	-5.0	38.3	
7-8 Difference	-47	-136	-215	-55	46.0	18.8	-96.7	-138.8	-84.4	-165.4	-171.8	-158.6	-168.0	
9-12 Difference	94	-5	51	-253.0	-331.5	-215.7	-202.1	-46.0	-64.6	-139.1	-156.2	-286.1	-221.4	
PK-12 Difference	-134	-397	-174	-728.3	-814.1	-717.5	-689.7	-547.7	-486.6	-470.7	-474.0	-449.7	-350.7	

1. Methodology

Data Sources

Geographic Map Data

Five (5) geographic data layers were modified or created for use in the ten-year student population forecasts:

STREET CENTERLINE DATA/PARCELS

Street centerline/parcel data files are utilized during the geocoding process of the student data. The geocoding process places a point on the map for every student in the exact location the student resides. Each student is geocoded to the parcels by their given residence address. This enables Davis Demographics to analyze student data geographically. Another vital utilization of the digital street database is in the construction of study areas. Freeways, major streets, and neighborhood streets are generally used as boundaries for the study areas.

STUDY AREAS

Study areas are small geographic areas – such as neighborhoods or portions of neighborhoods – that are considered the building blocks of school district attendance areas. Study areas are geographically defined following logical boundaries within a school district, such as freeways, streets, railroad tracks, or green space. Each study area is then coded with the corresponding elementary, middle, and high school that the students in the area are assigned to attend. By gathering information about the district at the study area level, Davis Demographics and RISD can closely monitor growth and demographic trends in regions and identify the potential need for boundary or facility adjustments. Currently, 718 study areas make up the school district.

SCHOOLS

School facility information, including school names, addresses, unique identifying codes, grade ranges, and capacities, was provided to Davis Demographics by district staff.

PLANNED RESIDENTIAL DEVELOPMENT

Residential development data was obtained through discussions with the local municipalities. Davis Demographics researched possible new developments that could impact future student counts and reviewed the information with school district staff. This data includes the development name, location, housing type, and the total number of units within the development. The planned residential development information is subject to changes in the marketplace; therefore, this data should be reevaluated annually. Davis Demographics and Richardson Independent School District were monitoring projects closely during this study.

1. METHODOLOGY

STUDENT DATA

- a. **HISTORIC STUDENT DATA** - Historic population data is used to compare past student population trends as well as the effects of mobility (movement of students in or out of existing housing) throughout the district.
- b. **CURRENT STUDENT DATA** - A student data file representing student membership as of Fall 2023 was provided to Davis Demographics by district staff. This data was summarized by grade level and each student was located by residential address to identify current study area populations. This data is used as a baseline for student population forecasts. The forecasts encompass the next ten years from SY2024-25 through SY2033-34.
- c. **STUDENT ACCOUNTING** - The Student Verification Form indicates the total student enrollment as of 10/27/2023, and the number of students used in the ten-year student population forecasts. The forecast model is based on student residence and typically excludes students residing outside of the district's boundaries.

Forecast Methodology

Davis Demographics has created ten-year, residence-based, modified cohort forecasts for each study area in RISD. The forecast methodology used in this study combines historic student population counts, past and present demographic characteristics, and planned residential development to forecast future student populations at the study- area level. District-wide and school-level forecasts are summarized from the individual study area forecasts.

TEN-YEAR FORECASTS

Projections are calculated ten years from the date of the forecast for several reasons. The planning horizon for any type of facility is typically no less than five years, often longer. Ten years is usually enough to adequately plan for any new facility. Forecasts beyond ten years are based on speculation due to the lack of reliable information on birth rates, new home construction, and economic conditions.

RESIDENCE-BASED

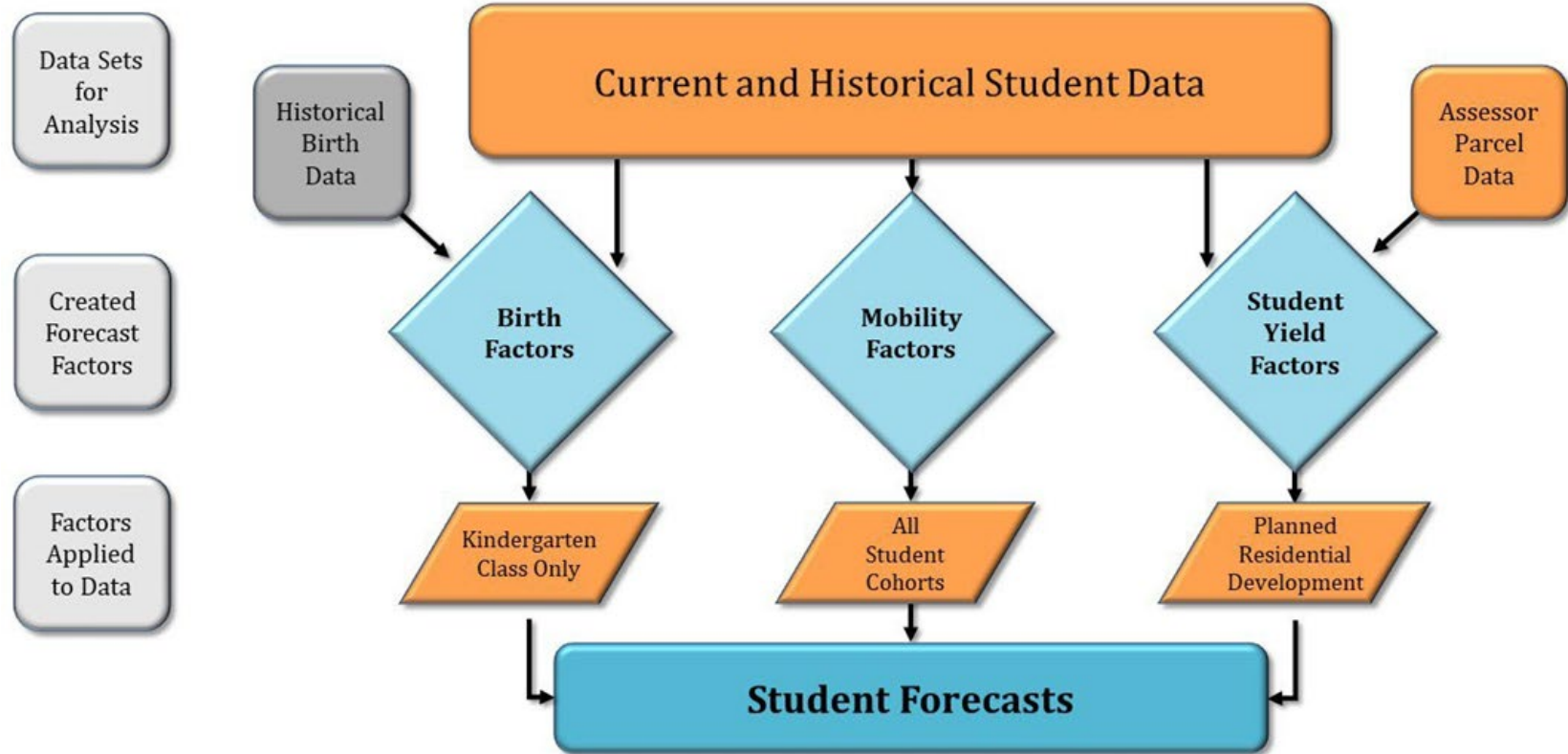
These forecasts are based on where the students reside and where they are assigned to attend school. To provide the most accurate estimate of where future school facilities may be needed, Davis Demographics uses the location of where the students reside as opposed to their school of enrollment because we believe that school facility planning is more accurate when facilities are located where the greatest number of students reside. The best way to plan for future student population shifts is to know where the next group of students will be living.

Typically, district-generated forecasts are based on school enrollments and are forecasted for staffing and budgetary needs. However, this method is often inadequate for long-range planning needs, such as the location of future school facilities, because the location of the students is not taken into consideration. A school's enrollment can fluctuate annually not only due to population trends but also due to variables in the curriculum, program changes, school administration, and open-enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

MODIFIED COHORT

The method used by Davis Demographics is unique because it modifies a standard cohort forecast with demographic factors and student residential location. For each year of the forecast, 12th grade students graduate and continuing students' progress through to the next grade level. This normal progression of students is modified by the forecast variables detailed below.

Chart 1: Forecasts by Residence Flowchart



Forecast Variables

There are three primary variables that can directly influence a forecast: birthrates, mobility, and student yield factors. If all variables register at a lower level, they suggest a decrease in the district's population. Conversely, higher variables typically signal growth within the district. Frequently, it's a blend of both scenarios. For instance, national birth rates may be on the decline, but a district can maintain stability or expansion by fostering adequate development to counterbalance the decreasing birth trend.

Birth Rates

Davis Demographics uses the birth data correlating to the district boundary and applies the data accordingly. The assumption underlying the use of birth statistics from year to year is that increases or decreases in the number of births in the area will translate to increases or decreases in future kindergarten enrollment. For example, the SY2023 kindergarten class in RISD was born five years previous in 2018. Any subsequent changes in births in 2019 compared to 2018 and 2020 to 2018, etc. would result in similar increases or decreases in future kindergarten class sizes.

Incoming kindergarten classes for existing homes are estimated by comparing changes in past births in the area. Davis Demographics assumes the current kindergarten class was born five years prior in 2018. Future incoming kindergarten classes are estimated by comparing the number of births in 2018 to the number of births in 2019 through 2022. Davis Demographics compared the total births in 2018 to the total births in 2019 to determine a factor for next year's kindergarten class (SY2024-25). The 2018 births were compared to 2020 (SY2025-26 K class), 2018 to 2021 (SY2026-27 K class), and on.

1. METHODOLOGY

TABLE 2: BIRTH FACTORS

Birth data for the district was collected from the Texas Department of State Health Services, Center for Health Statistics to calculate the birth rates applied in the forecast. The birth rates are steadily declining which is a contributing factor to the declining kindergarten class sizes.

Births by Zipcode																Birth Rate			
Birth Year	Kinder Year	75042	75044	75080	75081	75082	75230	75231	75238	75240	75243	75248	75251	75254	Total	% Change*	Rates used in forecast	School Year	
2013	2018	615	467	632	489	189	321	811	679	507	1247	421	38	439	6,855	103.0%			2018/19
2014	2019	622	496	647	512	237	324	781	666	499	1178	430	36	468	6,896	103.6%			2019/20
2015	2020	631	511	657	555	220	314	832	663	490	1287	484	37	444	7,125	107.0%			2020/21
2016	2021	613	498	645	564	221	304	845	685	442	1316	488	49	424	7,094	106.6%			2021/22
2017	2022	607	460	610	506	240	292	796	627	487	1307	433	48	410	6,823	102.5%		2022/23	
2018	2023	618	436	624	504	244	265	733	605	467	1286	433	54	388	6,657	Base Year		2023/24	
2019	2024	548	524	649	538	239	246	727	571	421	1209	438	55	403	6,568	98.7%	0.987	2024/25	
2020	2025	548	506	594	480	276	234	701	592	388	1083	405	52	354	6,213	93.3%	0.933	2025/26	
2021	2026	521	504	637	494	286	263	690	551	408	989	399	53	312	6,107	91.7%	0.917	2026/27	
2022	2027	Birth data was not available at time of study.														94.6%	0.946	2027/28	
2023	2028															93.2%	0.932	2028/29	
2024	2029															93.2%	0.932	2029/30	
2025	2030															93.7%	0.937	2030/31	
2026	2031															93.3%	0.933	2031/32	
2027	2032															93.4%	0.934	2032/33	
2028	2033															93.5%	0.935	2033/34	

Student Mobility Factors

Student mobility factors further refine the ten-year student population forecasts. Mobility refers to the increase or decrease in the movement of students within and out of the district boundary's existing housing. Mobility is a spatial cohort survival rate meaning that it calculates the movement of students from grade in that geographic area. Mobility factors consider apartment movement within the district, housing resales, foreclosures, movement out of the district, and high school dropout rates. Mobility, like a cohort, is applied as a percentage of increase/decrease to each grade for every year of the Forecasts.

A net increase or decrease of zero students over time is represented by a factor of **1.000** or a 100% pass-through rate. A net student loss is represented by a factor less than 1.000 (such as **.96** or a -4% net loss) and a net gain by a factor greater than **1.000** (such as **1.05** or a 5% net increase).

HOW IS MOBILITY APPLIED?

$$\begin{aligned} & 100 \quad \text{Kindergarten students in SY2022-23} \\ \text{Example: } & \mathbf{X} \quad \mathbf{1.08} \quad (\text{Aikin ES 1}^{\text{st}}\text{-grade mobility}) \\ & = \quad 106 \quad \text{1}^{\text{st}}\text{-grade students in SY2023-24} \end{aligned}$$

Davis Demographics used current elementary school attendance areas as the basis to calculate Mobility Factors. Using small geographic areas helps identify and focus on trends within the district.

Mobility is calculated using four years of student data. Referencing the table below, it can be determined Richardson ISD has an overall decline in inward mobility across most of its attendance zones, with mobility declining most significantly after students enter high school.

1. METHODOLOGY

TABLE 3: MOBILITY FACTORS

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Aikin ES	1.08	1.07	0.95	0.94	1.07	0.95	0.98	1.00	1.17	0.90	0.89	1.04
Arapaho Classical Magnet	0.97	1.01	0.96	0.99	0.98	0.97	1.02	0.97	1.02	0.99	0.90	0.90
Audelia Creek ES	0.93	0.97	0.96	0.93	0.99	1.09	0.98	1.08	0.92	0.87	0.75	0.71
Big Springs ES	0.99	1.00	1.08	0.96	0.99	1.11	0.77	0.84	0.96	0.90	0.99	1.27
Bowie ES	1.02	1.01	1.00	0.96	1.01	0.99	1.05	0.94	1.12	0.96	0.97	0.97
Brentfield ES	1.03	1.03	0.96	1.00	1.01	1.01	1.05	0.99	0.92	0.96	0.99	0.94
Canyon Creek ES	1.03	0.95	0.97	1.10	0.96	0.96	0.99	0.97	0.97	0.99	1.04	0.91
Carolyn G Bukhair ES	1.14	0.92	0.93	0.97	0.97	1.05	0.93	0.92	1.13	0.82	0.79	0.90
Dartmouth ES	0.96	1.02	1.01	0.96	0.98	0.93	0.90	0.94	0.97	1.03	0.99	1.10
Dover ES	0.96	0.93	0.93	0.93	0.96	0.93	1.03	0.99	1.17	0.89	0.88	0.94
Forest Lane Academy	0.86	0.99	1.04	0.92	0.88	0.92	0.87	0.89	0.99	0.77	0.80	0.81
Forestridge ES	0.95	1.00	0.96	1.00	1.03	0.98	1.13	1.08	1.08	0.91	0.84	0.72
Greenwood Hills ES	1.12	1.07	1.08	0.92	1.08	1.01	1.06	1.20	1.09	0.95	0.85	0.94
Hamilton Park Pacesetter Magnet	1.11	0.89	0.97	1.14	0.93	1.01	0.99	0.95	0.95	0.83	0.81	0.90
Jess Harben ES	1.04	1.05	0.98	1.01	0.99	0.97	0.83	1.09	1.21	0.87	0.94	0.95
Lake Highlands ES	1.04	0.99	1.01	0.95	0.99	0.99	1.01	0.93	1.00	0.89	1.02	0.98
Mark Twain ES	0.93	0.95	1.07	0.95	0.93	0.98	0.98	0.75	1.13	1.13	0.88	1.12
Merriman Park ES	1.07	0.96	0.96	0.97	0.99	0.97	0.92	0.94	0.96	0.93	0.90	1.01
Mohawk ES	1.06	0.99	1.04	1.05	1.08	0.99	1.04	0.96	1.03	0.98	0.95	0.99
Moss Haven ES	1.08	0.95	0.92	0.99	0.93	1.01	1.09	1.11	0.75	0.94	0.96	0.98
MST Magnet	1.11	0.95	1.10	0.93	1.02	1.05	0.92	0.92	1.02	0.94	0.78	1.02
Northlake ES	0.95	0.98	0.93	1.00	0.92	0.92	1.00	0.99	1.10	0.88	0.93	0.93
Northrich ES	0.95	0.98	0.93	0.96	1.04	1.00	1.04	0.97	1.00	0.91	0.86	0.99
Northwood Hills ES	1.02	0.96	0.96	0.96	1.01	1.01	0.95	0.95	0.99	1.01	0.82	0.90
O Henry ES	1.03	1.04	1.01	1.11	0.95	0.99	1.01	1.15	1.09	0.95	0.81	0.76
Prairie Creek ES	1.06	1.00	1.00	0.96	0.96	0.94	0.95	1.00	0.96	0.96	0.99	0.97
Prestonwood ES	1.04	0.97	0.94	1.05	1.01	1.05	1.08	1.00	1.03	0.98	0.89	0.80
Richardson Heights ES	1.01	0.99	1.01	0.99	0.98	0.98	0.98	0.99	1.09	0.90	0.99	0.90
Richardson Terrace ES	0.98	0.99	1.03	0.97	0.97	0.99	0.85	0.85	1.06	0.92	0.96	1.22
Richland ES	1.01	0.91	1.08	0.97	0.96	0.98	0.94	1.03	1.08	0.94	0.87	0.96
RISD Academy	0.98	0.99	0.95	0.90	0.97	0.94	0.91	0.97	1.07	0.80	0.78	0.79
Skyview ES	0.90	0.98	0.93	1.01	0.98	0.90	0.88	0.95	1.21	0.85	0.91	0.79
Spring Creek ES	1.02	1.01	1.01	0.91	1.03	0.92	0.95	1.07	1.00	0.99	0.87	1.02
Spring Valley ES	0.97	0.98	0.94	1.04	0.94	1.01	0.90	1.01	1.15	0.86	0.90	0.86
Springridge ES	0.98	0.98	1.00	0.85	0.92	0.97	0.96	1.03	1.14	0.82	0.97	0.81
Stults Road ES	0.97	0.86	1.00	0.85	0.95	0.87	0.97	0.99	1.00	0.81	0.87	0.94
Thurgood Marshall ES	1.12	0.96	1.00	1.01	0.94	0.88	0.96	0.93	1.12	0.77	0.85	0.80
Wallace ES	0.96	0.97	0.93	1.02	0.96	1.06	1.03	0.99	1.13	0.87	0.96	0.93
White Rock ES	1.03	0.97	0.96	0.97	0.96	0.95	0.94	0.95	0.99	0.96	0.90	0.99
Yale ES	1.04	0.98	0.97	0.92	0.96	0.94	0.82	0.90	1.01	0.89	0.99	1.19

Student Yield Factors (SYF)

The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new construction within the district.

Two sets of data are required to calculate Student Yield Factors: a current student file provided by RISD and current housing unit data. In a full SYF Study, the geocoded student data file is overlaid with the housing data to determine how many students reside in each housing type. This allows Davis Demographics to associate each student with a specific housing unit. A full SYF study is recommended every 2-5 depending on the amount of residential growth of the district, the economy or life altering events, such as a pandemic.

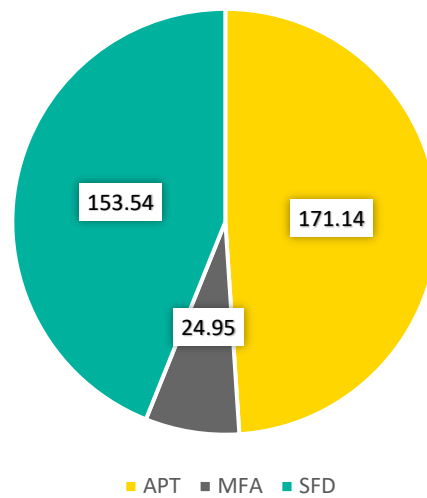
The SYF is an important tool for school districts to use in planning for future enrollment growth. By knowing the SYF for different types of housing, districts can get a better idea of how many students they can expect to enroll in the future. This information can be used to make decisions about staffing, facilities, and programming.

The Student Yield Factor for new single family detached homes in Richardson ISD is 0.586. This means that for every 100 new single family homes built in RISD, we can anticipate 59 new K-12 students will enter the district. In contrast, the SYF for new apartments in RISD is only .100, or 10 students per 100 units. We expect that new active and proposed developments in RISD will produce around 350 new students over the next 5-10 years. The appearance of these students will happen gradually as the newly developed neighborhoods stabilize, and across all grade levels.

TABLE 4: STUDENT YIELD FACTORS

Student Yields From Current Housing			
Grade	APT	MFA	SFD
-1	0.008	0.007	0.105
0	0.008	0.009	0.045
1	0.008	0.009	0.045
2	0.008	0.009	0.045
3	0.008	0.009	0.045
4	0.008	0.009	0.045
5	0.008	0.009	0.045
6	0.008	0.009	0.045
7	0.006	0.015	0.033
8	0.006	0.015	0.033
9	0.006	0.013	0.025
10	0.006	0.013	0.025
11	0.006	0.013	0.025
12	0.006	0.013	0.025
Total	0.100	0.152	0.586

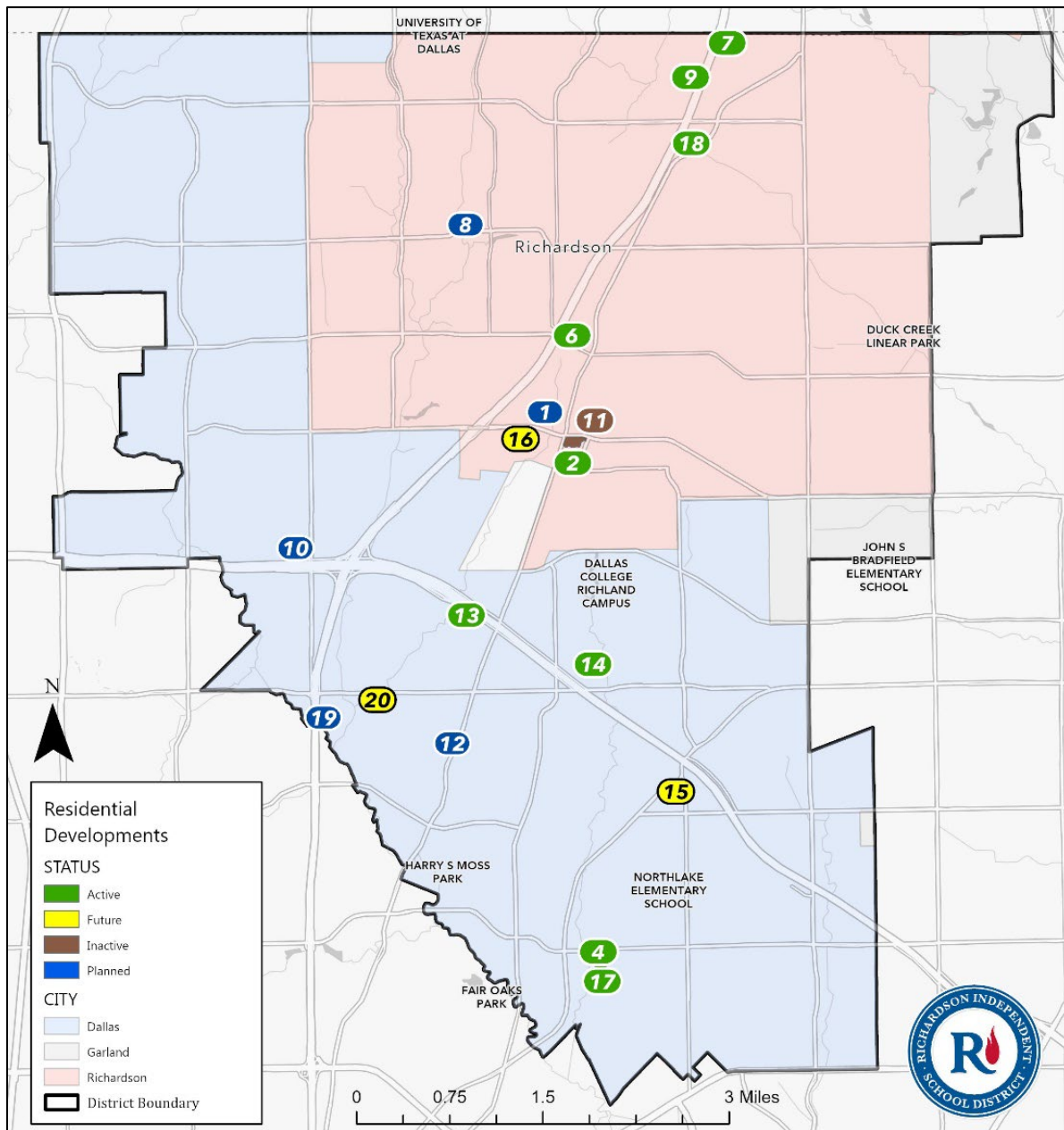
Forecasted Students from Development



Planned Residential Development

Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the time frame of the student population forecasts. Davis Demographics collected information from city planning departments as well as project developers regarding planned or active construction. Currently, there are 18 active or planned projects in Richardson Independent School District, totaling 2,137 units included in the forecast over the next ten years.

MAP 1: RESIDENTIAL DEVELOPMENTS

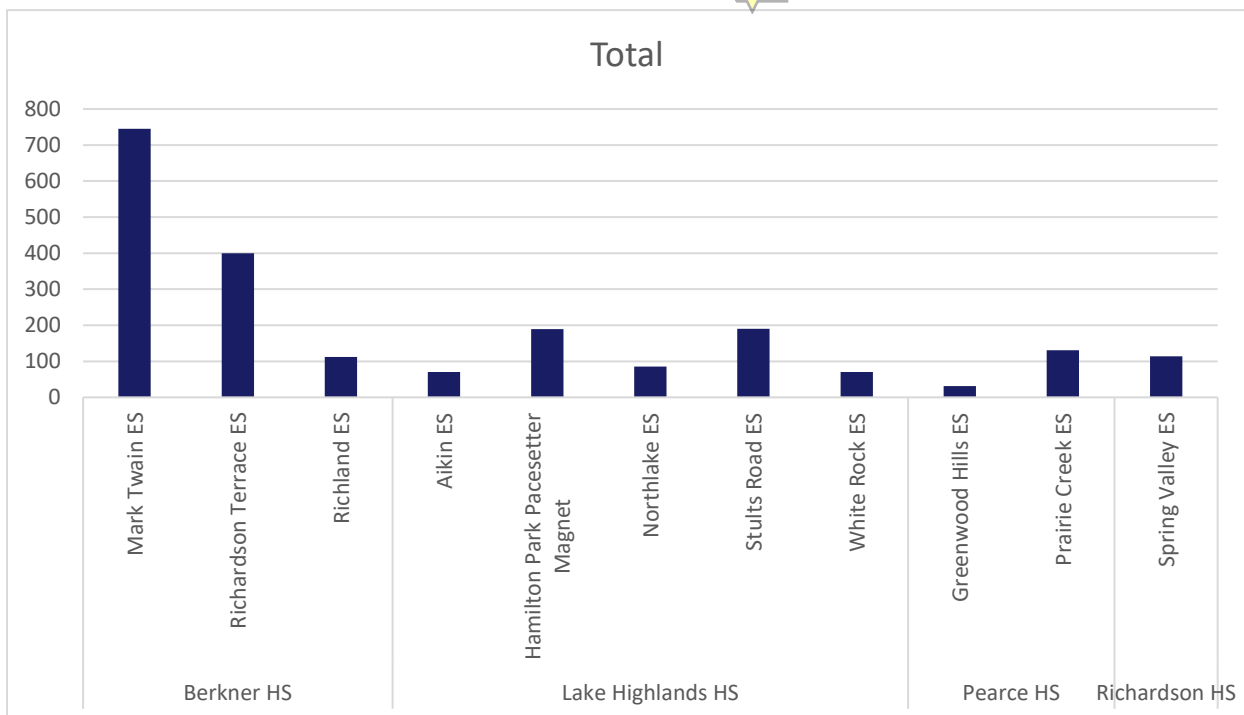


1. METHODOLOGY

TABLE 7: RESIDENT DEVELOPMENT LISTING

Map ID #	Development Name	Total Units	Housing Type	Project Status
2	Village of Abrams	33	SFD	Active
4	Goose (formerly)	36	SFD	Active
6	Belt + Main	250	APT	Active
7	Ovation Galatyn Park	361	APT	Active
9	Trellis Richardson	131	APT	Active
13	St. Jude Center Vantage Point	132	APT	Active
14	Urban Commons	70	SFD	Active
17	White Rock Bluffs	34	SFD	Active
18	The Caroline Eastside	384	APT	Active
1	Sherman Lofts	373	APT	Planned
8	Greenwood Square	31	SFD	Planned
10	Avia Apartments on Alpha	114	APT	Planned
12	Greenville Heights	29	SFD	Planned
19	Cypress Creek at Forest Lane	189	APT	Planned
15	Lake Highlands Village	85	SFA	Future
16	Sherman Multi-Family	215	APT	Future
20	Cottonwood Forest	29	SFD	Future
11	The Crossings at Greenville	79	SFA	Inactive

CHART 3: RESIDENTIAL DEVELOPMENT BY ATTENDANCE AREA

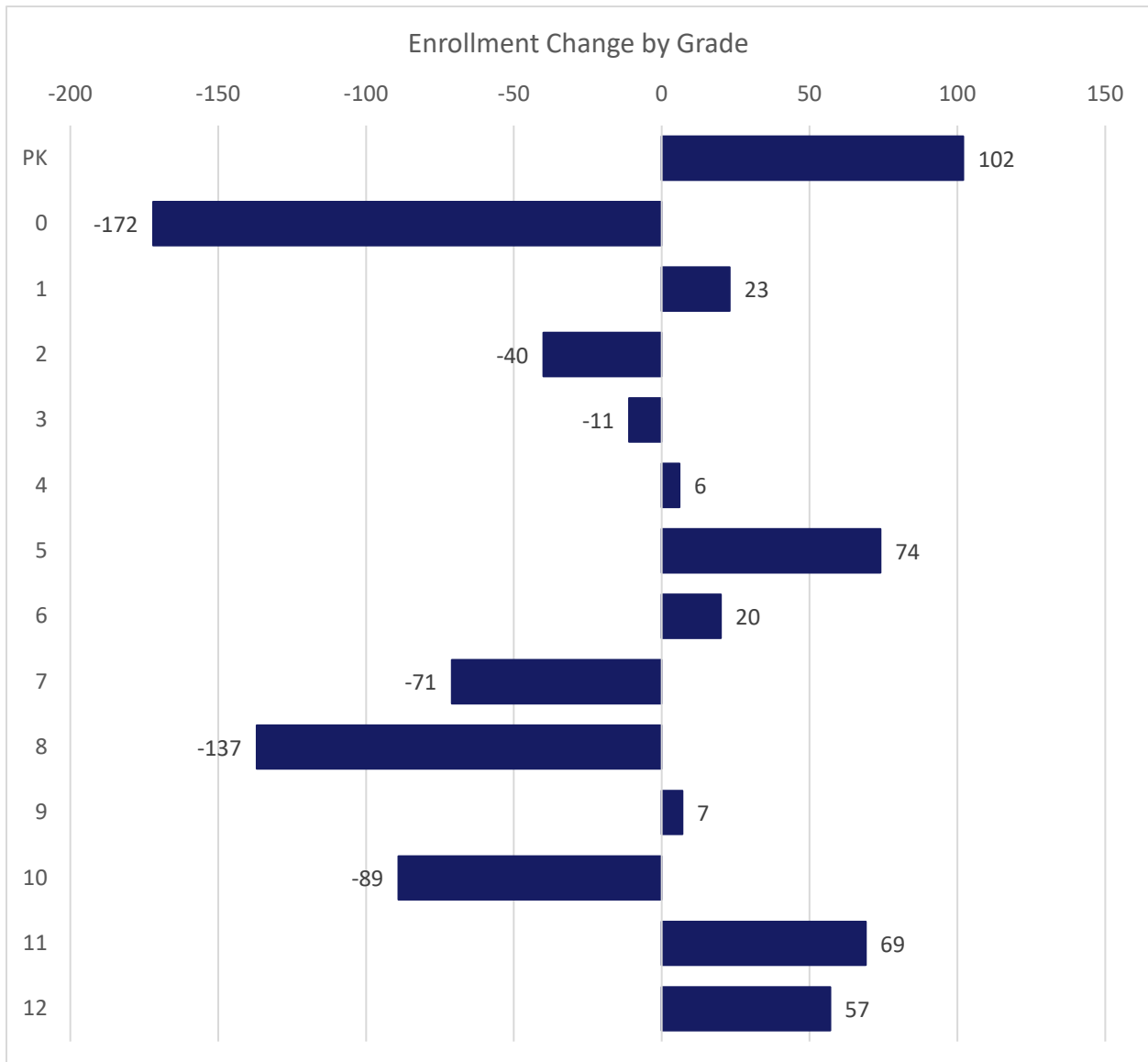


2. Student Information

The forecast relies on student data as its cornerstone. Initially, we gather the latest four years of student information. Engaging in quality checks, including verification through Student Verification forms, we collaborate closely with the district to validate the accuracy of the acquired data. Subsequently, we move on to geocoding the students based on their home addresses. This process allows us to conduct spatial analyses such as creating a Student Density map, Attendance Matrices, and ultimately generating the Student Forecast.

TABLE 8: FALL 2022 VS FALL 2023 STUDENT ENROLLMENT BY GRADE

District enrollment is down 264 PK-12 students from Fall 2022. The grades with the most student decline were K and 8th, down 172 and 137 students respectively. Preschool had the largest class size increase of 102 students.



2. STUDENT INFORMATION

TABLE 9: VERIFIED STUDENT DATA FORMS

Data Verification Form
SY 2023-2024

District Name		File Name	Total Student Records
Richardson ISD		2023 RISD Address and Demographic Data_as of 10/27/2023	37,087
To	Email	Date Received	Valid Address Fields
Michelle Massey	michelle.massey@risd.org	11/20/2023	37,087
From	Email	Date Processed	*Invalid - Empty - PO Box
Jonathan Oronia	joronia@davisdemographics.com	11/21/2023	0
*Will not be geocoded			

Data Fields Provided In File

The following fields were included in the file you provided. If additional fields are necessary to correctly identify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields.

year	student_id	stu_first_name	stu_last_name	street_number	street_name
street_suffix	street_prefix	apt_number	city	state	zipcode
gridcode	campusid	transfer_code	zoned_campus	risd_came_from	grade
ethnicity	ecodis	eb_coding	sped	.504	gt_served
homeless					

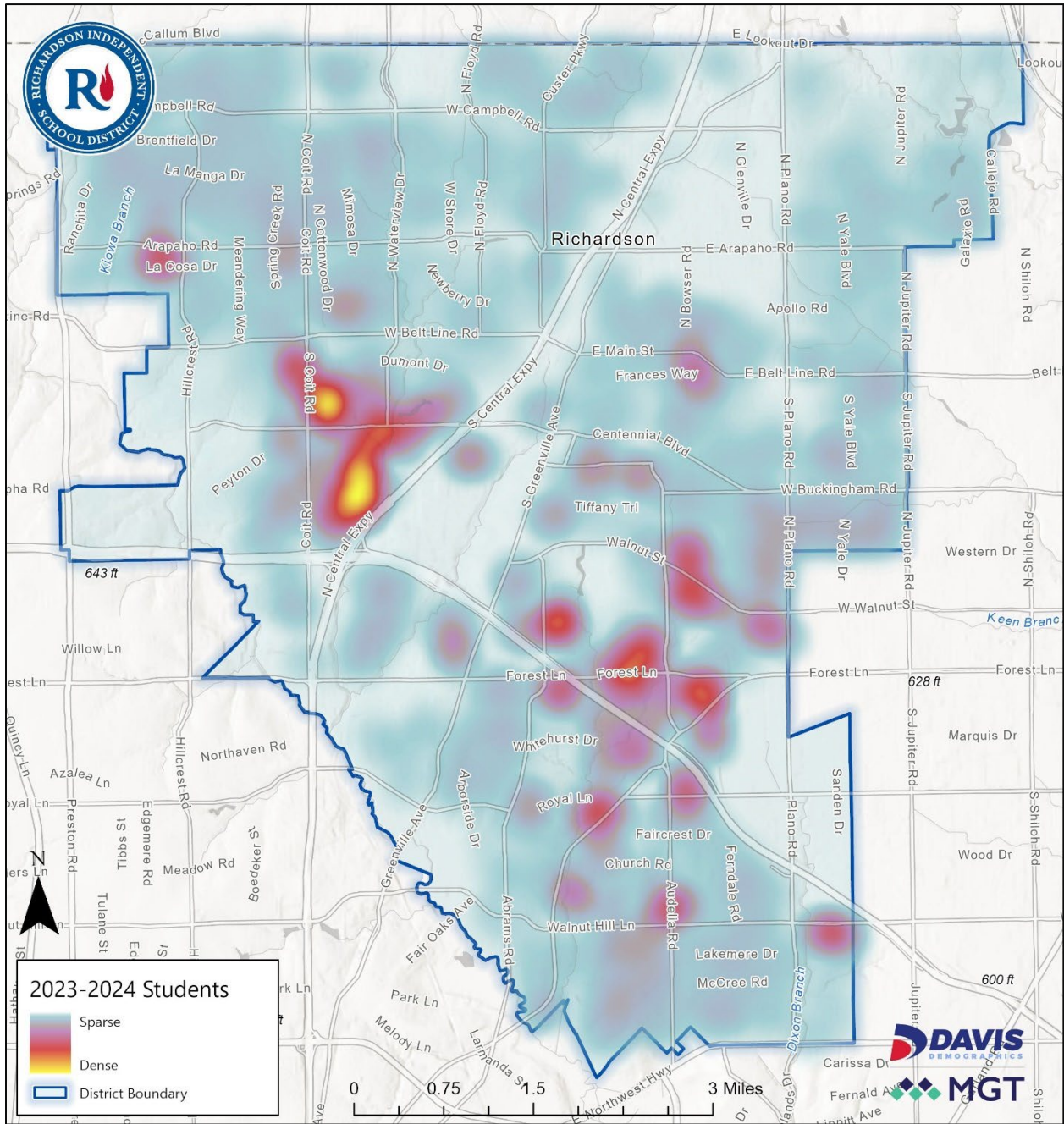
Attribute Details

School Name (Code)	Student Count by Grade and Enrollment												Total Enrl			
	PK/EE	PK/TK	0	1	2	3	4	5	6	7	8	9		10	11	12
Aikin Elementary School		44	56	89	58	69	66	75	61							518
Apollo Junior High School										299	318					617
Arapaho Classical Magnet			88	85	81	82	83	80	79							578
Audelia Creek Elementary School		43	68	90	84	87	84	65	61							582
Berkner High School											668	594	543	508	2313	
Big Springs Elementary School		18	47	55	60	54	77	43	48						402	
Bowie Elementary School	16	58	64	79	88	80	77	82	96						640	
Brentfield Elementary School	3	35	102	91	115	104	114	121	127						812	
Canyon Creek Elementary School	2	54	37	37	32	38	30	33	41						304	
Carolyn G Bukhair Elementary School	7	43	85	86	86	102	87	76							658	
Christa McAuliffe Learning Center					1		3	5	6	12	28	45	25	23	5	153
Dartmouth Elementary School	33	44	35	41	39	38	45	42	44						361	
Dobie Pre-Kindergarten School	57	301													358	
Dover Elementary School		34	61	64	65	75	67	69	61						496	
Forest Lane Academy		65	71	65	75	75	59	72	70						552	
Forest Meadow Junior High School										322	366				688	
Forestridge Elementary School		53	62	60	54	62	64	72	79						506	
Greenwood Hills Elementary School			65	65	45	65	59	70	47						416	
Hamilton Park Pacesetter Magnet	12	76	67	78	63	86	89	101	97						669	
Jess Harben Elementary School	12	71	47	46	45	33	39	40	44						377	
Juvenile Justice Alternative Education Program							1			2	3	1			7	
Lake Highlands Elementary School	10	52	99	102	113	110	88	101	105						780	
Lake Highlands High School											853	742	691	641	2927	
Lake Highlands Junior High School										373	437				810	
Liberty Junior High STEM Academy										280	262				542	
Mark Twain Elementary School		22	66	73	59	52	63	62	57						454	
Math Science Technology Magnet			79	89	86	98	89	98	89						628	
Merriman Park Elementary School	3		63	72	83	85	63	75	70						514	
Mohawk Elementary School	4		72	69	77	69	76	64	65						496	
Moss Haven Elementary School	2		67	72	76	66	64	69	72						488	
Northlake Elementary School	9	43	84	89	89	81	80	78	78						631	
Northrich Elementary School		33	52	36	46	32	51	46	49						345	
Northwood Hills Elementary School			48	52	51	46	54	48	67						366	
O Henry Elementary School	10	52	50	55	65	63	63	62	51						471	
Parkhill Junior High School										335	303				638	
Pearce High School											688	601	585	579	2453	
Prairie Creek Elementary School			35	45	39	43	44	34	40						280	
Prestonwood Elementary School	1	22	67	57	56	63	77	73	56						472	



2. STUDENT INFORMATION

Map 2: Resident Student Density SY 2023/24



Attendance Matrix

An attendance matrix has been included to provide a better understanding of where students reside and where they attend school. **Remember, Davis Demographics forecasts are based on where the students reside, not where the student is enrolled. This method allows Davis Demographics to provide the most accurate forecast of where shifts in student population may occur and changes to future facilities (if necessary) should be located.** Because Davis Demographics forecasts are based on where the students reside, the figures we use as a base for each school’s resident forecast may be slightly higher or lower than the actual reported enrollment for each school. The best way to plan for future facilities is to know where the next group of students will be coming from, not necessarily which school they are currently attending.

Attendance matrices act as a “check and balance” for student accounting, illustrating where the students reside (in what School of Residence) based upon their geocoded address and which school they attend (School of Attendance) based upon District provided student data. It is essential to show how the students used in the forecasts match up to the district’s records of enrollment for each school. Furthermore, intra-district transferring patterns can be determined by comparing School of Residence data to the School of Attendance data. The student counts used in the matrix represent RISD’s enrollment as of Fall 2023.

Reading the Matrix

The Attendance Matrix lists the school and its SY 23-24 fall enrollment in the first row. The columns provide the number of students attending (enrolled) at a school and where they live. They can be enrolled at one site, but they live in another assignment area other than the identified school. For example, Aikin ES had an enrollment of 518 students on 10/27/2023. Of those 518 students, 469 are resident students attending classes from the Aikin ES attendance area (column labeled Aikin ES). Continuing down the column, the matrix shows 0 students living in the Arapaho Classical Magnet area, 14 in the Audelia Creek ES attendance area, and so forth. The total number of elementary students living within the district and enrolled at Aikin ES is 515, with 3 students from outside the district boundaries and no students enrolled in Early Education, which you see in the rows beneath the matrix.

To determine where all students currently living in the Aikin attendance area are enrolled, simply follow the row labeled Aikin ES. The first cell identifies 645 elementary students living in the Aikin ES attendance area, 469 of which are enrolled at Aikin ES. The other Aikin resident students can be found enrolled at the other campuses along the top of the chart.

Referencing the Utilization and Transfer Analysis below the matrix, Aikin ES campus can hold 806 students. If all 645 students that live within the Aikin ES attendance area were enrolled at their home campus, it would be operating at 80% utilization. However, the current enrollment is 518 students, for a total utilization of 64.3%. There are 176 students that transfer out of Aikin ES to attend other schools in the district, and 46 students that transfer in from other district schools. There are also 3 students enrolled from outside the district. The resident student transfer out rate for Aikin ES is 27.3% while the total transfer rate is 9.6%.

2. STUDENT INFORMATION

Table 10: Elementary School Attendance Matrix

Date of Student Data: 10/27/2023			School of Enrollment																																	Non-Boundary School											
Attendance Area	Grade Range	Count of Students Living within Attendance Area	Aikin ES	Arapaho Classical Magnet	Audelia Creek ES	Big Springs ES	Bowie ES	Brentfield ES	Canyon Creek ES	Carolyn G Bukhair ES	Dartmouth ES	Dover ES	Forest Lane Academy	Forestridge ES	Greenwood Hills ES	Hamilton Park Pacesetter Magnet	Jess Harben ES	Lake Highlands ES	Mark Twain ES	Merriman Park ES	Mohawk ES	Moss Haven ES	MST Magnet	Northlake ES	Northrich ES	Northwood Hills ES	O Henry ES	Prairie Creek ES	Prestonwood ES	Richardson Heights ES	Richardson Terrace ES	Richland ES	RISD Academy	Skyview ES	Spring Creek ES	Spring Valley ES	Springridge ES	Stults Road ES	Thurgood Marshall ES	Wallace ES	White Rock ES	Yale ES	Christa McAuliffe LC	JJAEP	Dobie PK School		
Aikin ES	-1-6	645	469	11	7	0	0	0	0	1	0	0	29	0	1	15	2	1	5	2	0	4	36	0	1	1	1	0	0	0	0	0	0	12	0	2	0	32	4	1	1	2	0	1	4		
Arapaho Classical Magnet	-1-6	250	0	213	0	0	1	1	2	0	0	1	0	0	1	0	0	0	0	0	1	0	4	0	3	1	2	0	2	8	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	4
ACM (w/ Managed Choice)	-1-6	64	0	18	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Audelia Creek ES	-1-6	628	14	8	504	1	0	0	0	0	0	0	11	13	1	27	0	1	1	6	0	2	7	3	2	0	0	0	0	0	0	0	1	4	1	0	0	0	0	8	1	0	1	3	0	8	
Big Springs ES	-1-6	408	0	11	0	326	1	1	3	0	3	1	0	2	1	5	0	0	17	0	0	0	10	0	3	0	3	2	0	1	0	0	0	1	0	2	1	0	0	0	0	0	14	0	0	0	
Bowie ES	-1-6	626	0	15	0	0	561	5	1	0	0	4	0	0	2	4	0	0	0	0	1	0	1	0	4	1	0	0	1	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Brentfield ES	-1-6	815	0	3	0	0	2	771	0	0	0	1	1	0	1	0	0	0	1	0	4	0	10	0	4	0	0	1	5	3	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	1
Canyon Creek ES	-1-6	202	0	8	0	0	0	0	0	187	0	0	0	0	1	2	0	0	0	0	0	0	0	3	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carolyn G Bukhair ES	-1-6	680	0	0	0	1	0	0	0	589	0	9	0	1	1	3	0	0	0	0	1	0	2	0	1	2	0	4	0	3	0	1	18	0	1	10	0	0	0	0	0	0	1	2	0	30	
Dartmouth ES	-1-6	338	0	12	2	4	0	0	0	0	269	0	0	2	0	5	0	0	11	0	0	0	21	0	0	0	1	0	0	0	0	0	0	0	1	0	3	0	0	1	1	2	0	0	3		
Dover ES	-1-6	518	0	29	0	3	1	1	4	0	0	403	0	0	5	11	0	0	0	0	0	0	13	0	11	9	0	0	0	1	0	0	3	0	1	8	0	0	0	0	0	0	0	1	0	13	
Forest Lane Academy	-1-6	588	7	1	5	2	0	0	0	0	1	0	485	2	0	1	1	4	0	2	0	3	1	1	0	0	1	0	0	0	2	0	62	0	1	0	3	1	0	1	0	0	0	1			
Forestridge ES	-1-6	575	0	4	2	5	1	0	2	0	0	1	1	441	0	18	7	0	3	0	0	28	0	1	1	47	1	0	0	0	0	0	1	1	2	2	0	0	0	0	6	0	0	0			
Greenwood Hills ES	-1-6	313	0	22	0	0	3	2	9	2	0	14	0	0	215	5	0	0	3	0	2	0	5	0	6	3	0	0	2	1	1	0	5	0	1	2	0	1	0	0	0	0	0	10			
Hamilton Park Magnet	-1-6	433	1	1	1	2	1	0	0	2	0	3	1	0	1	372	0	1	2	0	0	0	4	1	1	3	0	1	0	2	0	2	1	3	0	5	0	14	0	0	2	0	0	6			
Jess Harben ES	-1-6	343	0	10	0	1	0	0	2	0	6	0	0	2	1	8	243	0	20	0	1	0	30	0	3	1	2	3	0	1	3	0	0	0	0	1	0	0	0	0	0	0	1	0	0	4	
Lake Highlands ES	-1-6	566	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	546	0	0	0	6	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	8	0	0	0		
Mark Twain ES	-1-6	351	0	6	2	6	0	0	0	0	11	1	0	2	0	8	23	0	253	0	0	0	19	0	3	0	0	1	0	0	5	0	0	0	2	0	2	1	0	1	0	2	0	0	3		
Merriman Park ES	-1-6	541	0	1	1	1	0	0	0	0	0	1	2	0	0	2	0	7	0	438	0	5	7	9	0	0	0	0	0	0	0	0	0	7	0	1	0	35	2	0	21	1	0	0	0		
Mohawk ES	-1-6	483	0	11	0	1	11	2	7	0	0	0	0	0	0	1	0	0	0	0	433	0	2	0	1	1	0	3	2	1	0	0	0	0	2	1	1	0	0	0	3	0	0	0	0		
Moss Haven ES	-1-6	446	1	0	0	0	0	0	0	0	0	0	0	0	1	0	2	0	1	0	0	410	8	0	0	0	0	0	0	0	0	0	5	0	0	0	12	0	1	5	0	0	0	0			
MST Magnet	-1-6	131	0	1	0	0	0	0	0	2	0	3	0	0	24	0	6	0	0	0	0	0	76	0	0	3	0	1	0	1	0	0	0	0	0	3	0	0	0	0	0	2	1	0	0	8	
Northlake ES	-1-6	618	7	0	0	0	0	0	0	0	0	2	1	1	0	7	1	21	1	8	0	5	6	497	0	1	0	0	0	0	0	0	0	6	2	0	0	6	5	26	11	0	0	0	4		
Northrich ES	-1-6	422	0	18	0	1	3	2	13	9	0	16	0	0	58	5	0	0	0	0	0	10	0	254	5	0	0	0	0	4	0	3	0	0	7	0	0	0	0	0	0	0	0	0	0	14	
Northwood Hills ES	-1-6	379	0	3	0	2	0	0	0	0	0	14	0	0	6	0	0	0	0	0	0	10	0	0	264	0	1	2	47	0	0	4	0	8	7	0	0	0	0	0	0	0	0	0	0	11	
O Henry ES	-1-6	449	0	0	1	6	0	0	0	0	4	1	0	8	1	9	4	0	7	0	0	1	9	0	1	1	374	2	0	0	1	1	1	0	0	2	4	0	2	1	0	4	0	0	4		
Prairie Creek ES	-1-6	242	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Prestonwood ES	-1-6	585	0	8	0	0	6	2	0	0	0	3	0	0	68	5	1	0	0	0	0	6	0	1	7	0	0	0	0	0	0	0	0	4	7	0	0	0	0	0	0	0	0	0	0	4	
Richardson Heights ES	-1-6	479	0	40	0	1	4	1	5	0	0	2	0	0	5	4	0	0	1	0	1	0	14	0	15	1	0	5	0	0	0	2	0	2	4	1	0	0	0	0	0	0	0	1	0	8	
Richardson Terrace ES	-1-6	757	0	22	7	7	0	5	6	1	9	1	0	4	3	17	8	0	52	0	0	0	72	3	6	0	0	2	0	3	501	5	0	3	0	0	4	0	0	0	0	8	1	0	7		
Richland ES	-1-6	891	2	23	28	5	0	2	1	0	3	0	3	16	3	28	37	3	52	2	0	1	67	0	4	1	1	1	0	1	4	575	1	4	1	0	4	2	1	2	2	0	0	11			
RISD Academy	-1-6	884	0	2	0	1	0	0	0	34	0	9	0	0	4	12	2	0	0	0	0	5	0	2	4	0	0	0	2	0	0	676	0	2	24	0	1	0	0	0	0	0	0	101			
Skyview ES	-1-6	637	4	1	9	2	0	0	0	0	0	8	0	0	16	3	7	0	12	0	21	11	5	0	0	0	0	0	0	0	1	0	504	0	3	0	3	13	5	8	0	1	0	0			
Spring Creek ES	-1-6	393	0	12	0	0	0	2	0	0	0	0	0	0	9	0	0	0	0	0	0	3	0	0	6	0	0	2	7	0	0	0	0	0	351	0	0	0	0	0	0	0	0	1			
Spring Valley ES	-1-6	340	0	10	0	0	1	0	0	2	0	2	0	0	6																																

2. STUDENT INFORMATION

Table 11: Elementary School Utilization and Transfer Analysis

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Transfer Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Aikin ES	-1-6	806	645	80%	518	64.3%	46	176	27.3%	3	9.5%
Arapaho Classical Magnet	-1-6	718	314*	44%	578	80.5%	332*	83*	26.4%	15	60.0%
Audelia Creek ES	-1-6	872	628	72%	582	66.7%	77	124	19.7%	1	13.4%
Big Springs ES	-1-6	662	408	62%	402	60.7%	63	82	20.1%	13	18.9%
Bowie ES	-1-6	850	626	74%	640	75.3%	43	65	10.4%	20	9.8%
Brentfield ES	-1-6	884	815	92%	812	91.9%	29	44	5%	9	4.7%
Canyon Creek ES	-1-6	420	202	48%	304	72.4%	61	15	7%	54	37.8%
Carolyn G Bukhair ES	-1-6	890	680	76%	658	73.9%	53	91	13%	9	9.4%
Dartmouth ES	-1-6	552	338	61%	361	65.4%	41	69	20%	18	16.3%
Dover ES	-1-6	856	518	61%	496	57.9%	90	115	22%	3	18.8%
Forest Lane Academy	-1-6	878	588	67%	552	62.9%	65	103	18%	2	12.1%
Forestridge ES	-1-6	740	575	78%	506	68.4%	60	134	23%	5	12.8%
Greenwood Hills ES	-1-6	712	313	44%	416	58.4%	197	98	31%	4	48.3%
Hamilton Park Pacesetter Magnet	-1-6	1,050	433	41%	669	63.7%	269	61	14%	16	42.6%
Jess Harben ES	-1-6	496	343	69%	377	76.0%	107	100	29%	15	32.4%
Lake Highlands ES	-1-6	920	566	62%	780	84.8%	188	20	4%	36	28.7%
Mark Twain ES	-1-6	744	351	47%	454	61.0%	197	98	28%	4	44.3%
Merriman Park ES	-1-6	696	541	78%	514	73.9%	66	103	19%	7	14.2%
Mohawk ES	-1-6	690	483	70%	496	71.9%	55	50	10%	4	11.9%
Moss Haven ES	-1-6	690	446	65%	488	70.7%	68	36	8%	8	15.6%
MST Magnet	-1-6	950	131	14%	628	66.1%	535	55	42%	17	87.9%

2. STUDENT INFORMATION

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Transfer Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Northlake ES	-1-6	672	618	92%	631	93.9%	119	121	20%	6	19.8%
Northrich ES	-1-6	706	422	60%	345	48.9%	81	168	40%	10	26.4%
Northwood Hills ES	-1-6	674	379	56%	366	54.3%	82	115	30%	20	27.9%
O Henry ES	-1-6	602	449	75%	471	78.2%	80	75	17%	7	18.5%
Prairie Creek ES	-1-6	464	242	52%	280	60.3%	29	3	1%	12	14.6%
Prestonwood ES	-1-6	542	585	108%	472	87.1%	16	134	23%	4	4.2%
Richardson Heights ES	-1-6	734	479	65%	488	66.5%	118	117	24%	8	25.8%
Richardson Terrace ES	-1-6	674	757	112%	527	78.2%	-501	256	34%	7	-93.7%
Richland ES	-1-6	856	891	104%	609	71.1%	13	316	35%	6	3.1%
RISD Academy	-1-6	1,106	884	80%	728	65.8%	49	208	24%	3	7.1%
Skyview ES	-1-6	960	637	66%	680	70.8%	167	133	21%	9	25.9%
Spring Creek ES	-1-6	574	393	68%	413	72.0%	49	42	11%	10	14.3%
Spring Valley ES	-1-6	662	340	51%	368	55.6%	103	81	24%	5	29.3%
Springridge ES	-1-6	464	358	77%	274	59.1%	23	111	31%	4	9.9%
Stults Road ES	-1-6	828	573	69%	542	65.5%	118	154	27%	5	22.7%
Thurgood Marshall ES	-1-6	848	655	77%	496	58.5%	40	201	31%	2	8.5%
Wallace ES	-1-6	916	675	74%	597	65.2%	48	159	24%	15	10.6%
White Rock ES	-1-6	1,200	916	76%	1,000	83.3%	87	45	5%	22	10.9%
Yale ES	-1-6	652	366	56%	365	56.0%	49	68	19%	17	18.1%

*includes Resident Students in Managed Choice zone

2. STUDENT INFORMATION

Table 12: Junior High Attendance Matrix

Date of Student Data: 10/27/2023			School of Enrollment								Non-Boundary School		
Attendance Area	Grade Range	Count of Students Living within Boundary	Apollo JHS	Forest Meadow JHS	Lake Highlands JHS	Liberty JHS	Parkhill JHS	Richardson North JHS	Richardson West JHS	Westwood JHS	Christa McAuliffe Learning Center	JJAEF	
School of Residence	Apollo JHS	7-8	563	454	0	2	5	0	6	66	27	3	0
	Forest Meadow JHS	7-8	833	7	668	14	4	0	1	57	67	15	0
	Lake Highlands JHS	7-8	825	2	9	768	3	0	0	14	21	6	2
	Liberty JHS	7-8	579	48	5	8	451	0	0	40	26	5	0
	Liberty (w/ Managed Choice)		210	86	1	2	77	0	1	8	31	5	0
	Parkhill JHS	7-8	437	1	1	0	1	379	11	23	18	3	0
	Parkhill (w/ Managed Choice)		225	0	0	0	0	167	2	12	44	3	0
	Richardson North JHS	7-8	581	2	1	0	0	9	498	50	16	5	0
	Richardson West JHS	7-8	489	4	0	0	0	5	14	436	27	3	0
	RWJH (w/ Managed Choice)		21	0	0	0	0	1	13	7	0	3	0
	Westwood JHS	7-8	332	0	0	1	0	2	4	41	284	0	0
	Westwood (w/ Managed Choice)		106	0	0	0	0	74	2	11	19	0	0
	Total Resident		5,095	604	685	795	541	637	552	765	580	51	2
Inter-District Transfers		80	13	3	15	1	1	8	28	11	0	0	
Total Enrollment		5,175	617	688	810	542	638	560	793	591	51	2	

2. STUDENT INFORMATION

Table 13: Junior High School Utilization and Transfer Analysis

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Transfer Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Apollo JHS	7-8	1,066	563	53%	617	57.9%	150	109	19.4%	13	26.4%
Forest Meadow JHS	7-8	1,176	833	71%	688	58.5%	17	165	19.8%	3	2.9%
Lake Highlands JHS	7-8	1,120	825	74%	810	72.3%	27	57	6.9%	15	5.2%
Liberty JHS	7-8	896	789*	88%	542	60.5%	13*	261*	33.1%	1	2.6%
Parkhill JHS	7-8	952	662*	70%	638	67.0%	91*	116*	17.5%	1	14.4%
Richardson North JHS	7-8	1,130	581	51%	560	49.6%	54	83	14%	8	11.1%
Richardson West JHS	7-8	1,173	510*	43%	793	67.6%	322*	67*	13%	28	44.1%
Westwood JHS	7-8	868	438*	50%	591	68.1%	277*	135*	31%	11	48.7%

2. STUDENT INFORMATION

Table 14: High School Attendance Matrix

Date of Student Data: 10/27/2023			School of Enrollment				Non-Boundary School		
Attendance Area	Grade Range	Count of Students Living within Boundary	Berkner HS	Lake Highlands HS	Pearce HS	Richardson HS	Christa McAuliffe Learning Center	JJAEP	
School of Residence	Berkner HS	9-12	2,835	2,231	43	51	481	28	1
	Lake Highlands HS	9-12	3,170	35	2,835	8	257	35	0
	Pearce HS	9-12	2,017	7	6	1,776	208	19	1
	<i>Pearce (w/ Managed Choice)</i>		446	0	0	360	86	0	0
	Richardson HS	9-12	1,758	9	5	103	1,624	15	2
	<i>Richardson (w/ Managed Choice)</i>		162	0	0	133	29	0	0
	Total Resident		10,226	2,282	2,889	2,431	2,685	97	4
Inter-District Transfers		161	31	38	22	69	1	0	
Total Enrollment		10,387	2,313	2,927	2,453	2,754	98	4	

Table 15: High School Utilization and Transfer Analysis

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Transfer Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
Berkner HS	9-12	3,533	2,835	80%	2,313	65.5%	51	604	21.3%	31	3.5%
Lake Highlands HS	9-12	3,500	3,170	91%	2,927	83.6%	54	335	10.6%	38	3.1%
Pearce HS	9-12	2,716	2,463*	91%	2,453	90.3%	295*	327*	9.8%	22	7.5%
Richardson HS	9-12	3,724	1,920*	52%	2,754	74.0%	1,032*	267*	7.0%	69	36.9%

3. District-Wide Student Population Forecasts

The student population is forecasted out ten years for each of the study areas, attendance areas, and for the entire Richardson Independent School District. The district-wide summary enables the district to see a broad overview of future population shifts and what effect these shifts may have on existing and future facilities. Each attendance area is summarized to give a local view of population changes and identify variances within the district.

Together, these forecast summaries present the means for identifying the timing of future population shifts and overall facility adjustments needed to accommodate these shifts. Study areas and their forecasted resident students can be shifted between schools to assist in balancing enrollment through boundary changes, grade-level reassignments, or other means identified to better utilize school facilities. Forecasts provided in this report are based on students who live in the district Fall 2023.

Forecast Trends

The building blocks of the forecasts are the individual study areas. There are currently a total of 718 study areas in the Richardson Independent School District. The attendance areas and district summary are simply the compilation of all the study areas. For each study area, the student counts are forecasted over ten years (Current: SY2023-24; Forecasted: SY2024-25 through SY2033-34).

Richardson Independent School District has 40 elementary schools, 8 junior high schools and, and 4 high schools. As of 10/27/2023, the district reported a total enrollment of 37,087 students: 21,017 in grades PK-6, 5,274 in grades 7 through 8, and 10,556 in grades 9 through 12. Of those reported students, Davis Demographics used 36,152 students to calculate the ten-year forecast. The students living outside of the district boundaries (695 students) as well as the 240 students enrolled in Early Education were left out of the forecast.

Overall, the student population for RISD is expected to decrease by 9% over the next 5 years and 16% over the next 10 years. The younger elementary grades are expected to see the most significant declines over the next 5 years in the earlier part of the forecast and stabilize afterwards, while the older junior high and high school grades will remain more stable before declining in the latter part of the forecast as these smaller class sizes matriculate through.

3. DISTRICT-WIDE STUDENT POPULATION FORECASTS

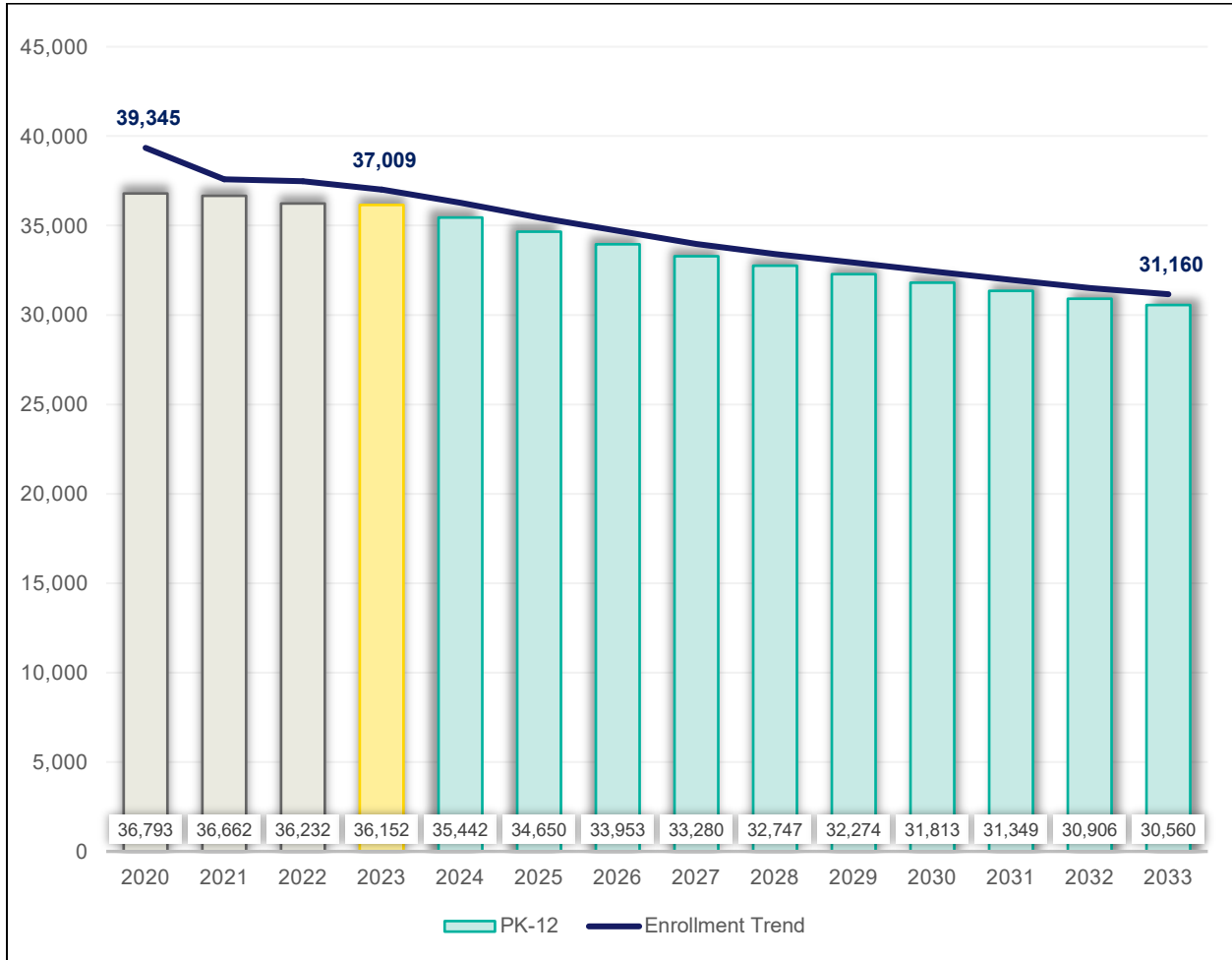
Table 16: District Forecast Summary

Forecast based on student data processed 10/1/2023.

Resident Students														
Grade	Historic			Current	Forecasted									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	1,209	1,383	1,469	1,553	1,474.2	1,449.4	1,468.9	1,474.8	1,471.6	1,476.9	1,477.0	1,475.6	1,477.1	1,477.1
K	2,769	2,740	2,738	2,576	2,550.9	2,416.3	2,378.1	2,451.5	2,417.0	2,416.3	2,429.1	2,418.8	2,421.3	2,423.9
1	2,902	2,849	2,748	2,766	2,597.7	2,572.5	2,435.7	2,392.3	2,466.8	2,430.0	2,429.0	2,441.7	2,431.3	2,433.9
2	2,866	2,856	2,767	2,742	2,712.5	2,546.8	2,520.7	2,382.1	2,340.0	2,410.6	2,374.5	2,373.5	2,386.0	2,375.8
3	2,815	2,850	2,769	2,755	2,702.6	2,677.8	2,512.3	2,481.8	2,345.8	2,302.2	2,371.4	2,335.7	2,334.7	2,347.0
4	2,722	2,779	2,746	2,758	2,694.8	2,639.1	2,612.7	2,448.6	2,419.4	2,285.0	2,242.4	2,309.8	2,275.0	2,274.0
5	2,818	2,676	2,665	2,747	2,723.0	2,656.0	2,602.1	2,574.4	2,417.2	2,386.4	2,253.7	2,211.4	2,277.8	2,243.6
6	2,927	2,708	2,638	2,666	2,701.2	2,687.6	2,611.5	2,558.4	2,535.1	2,378.9	2,348.4	2,217.7	2,176.1	2,241.5
7	2,750	2,831	2,641	2,583	2,603.0	2,633.0	2,617.9	2,542.6	2,482.2	2,461.7	2,315.9	2,286.1	2,158.9	2,118.3
8	2,824	2,698	2,760	2,618	2,543.3	2,558.7	2,592.3	2,572.2	2,495.7	2,433.0	2,415.7	2,276.1	2,246.9	2,121.8
9	2,888	2,983	2,950	2,967	2,738.3	2,655.7	2,660.8	2,700.8	2,679.4	2,594.6	2,526.5	2,511.9	2,360.9	2,330.6
10	2,679	2,669	2,717	2,643	2,679.8	2,480.9	2,405.4	2,407.1	2,440.7	2,429.9	2,349.3	2,287.4	2,277.7	2,144.8
11	2,388	2,395	2,404	2,469	2,386.0	2,423.3	2,246.0	2,170.7	2,183.1	2,203.8	2,197.2	2,123.5	2,074.1	2,060.8
12	2,236	2,245	2,220	2,309	2,334.9	2,252.9	2,288.3	2,123.0	2,053.1	2,064.4	2,082.8	2,079.3	2,007.9	1,966.5
Resident Student Totals by Grade Configuration														
PK-6	21,028	20,841	20,540	20,563	20,156.9	19,645.5	19,142.0	18,763.9	18,412.9	18,086.3	17,925.5	17,784.2	17,779.3	17,816.8
7-8	5,574	5,529	5,401	5,201	5,146.3	5,191.7	5,210.2	5,114.8	4,977.9	4,894.7	4,731.6	4,562.2	4,405.8	4,240.1
9-12	10,191	10,292	10,291	10,388	10,139.0	9,812.8	9,600.5	9,401.6	9,356.3	9,292.7	9,155.8	9,002.1	8,720.6	8,502.7
PK-12	36,793	36,662	36,232	36,152	35,442.2	34,650.0	33,952.7	33,280.3	32,747.1	32,273.7	31,812.9	31,348.5	30,905.7	30,559.6
Non-Resident and Early Education Students														
EE	206	180	252	240	235.3	229.3	223.4	219.0	214.9	211.1	209.2	207.6	207.5	207.9
PK-6	470	502	475	454	445.0	433.7	422.6	414.3	406.5	399.3	395.8	392.6	392.5	393.4
7-8	98	96	88	73	72.2	72.9	73.1	71.8	69.9	68.7	66.4	64.0	61.8	59.5
9-12	225	218	214	168	164.0	158.7	155.3	152.0	151.3	150.3	148.1	145.6	141.0	137.5
PK-12	793	816	777	695	681.2	665.3	651.0	638.1	627.7	618.3	610.3	602.3	595.4	590.4
Total Enrollment														
EE	206	180	252	240	235.3	229.3	223.4	219.0	214.9	211.1	209.2	207.6	207.5	207.9
PK-6	21,498	21,343	21,015	21,017	20,601.9	20,079.2	19,564.6	19,178.2	18,819.4	18,485.6	18,321.3	18,176.8	18,171.8	18,210.2
7-8	5,672	5,625	5,489	5,274	5,218.5	5,264.6	5,283.3	5,186.6	5,047.8	4,963.4	4,798.0	4,626.2	4,467.6	4,299.6
9-12	10,416	10,510	10,505	10,556	10,303.0	9,971.5	9,755.8	9,553.6	9,507.6	9,443.0	9,303.9	9,147.7	8,861.6	8,640.2
EE-12	37,792	37,658	37,261	37,087	36,358.7	35,544.6	34,827.1	34,137.4	33,589.7	33,103.1	32,632.4	32,158.3	31,708.6	31,357.9
Annual Change														
PK-6 Difference	-155	-328	2	-415.1	-522.7	-514.6	-386.4	-358.7	-333.8	-164.4	-144.4	-5.0	38.3	
7-8 Difference	-47	-136	-215	-55	46.0	18.8	-96.7	-138.8	-84.4	-165.4	-171.8	-158.6	-168.0	
9-12 Difference	94	-5	51	-253.0	-331.5	-215.7	-202.1	-46.0	-64.6	-139.1	-156.2	-286.1	-221.4	
PK-12 Difference	-134	-397	-174	-728.3	-814.1	-717.5	-689.7	-547.7	-486.6	-470.7	-474.0	-449.7	-350.7	

3. DISTRICT-WIDE STUDENT POPULATION FORECASTS

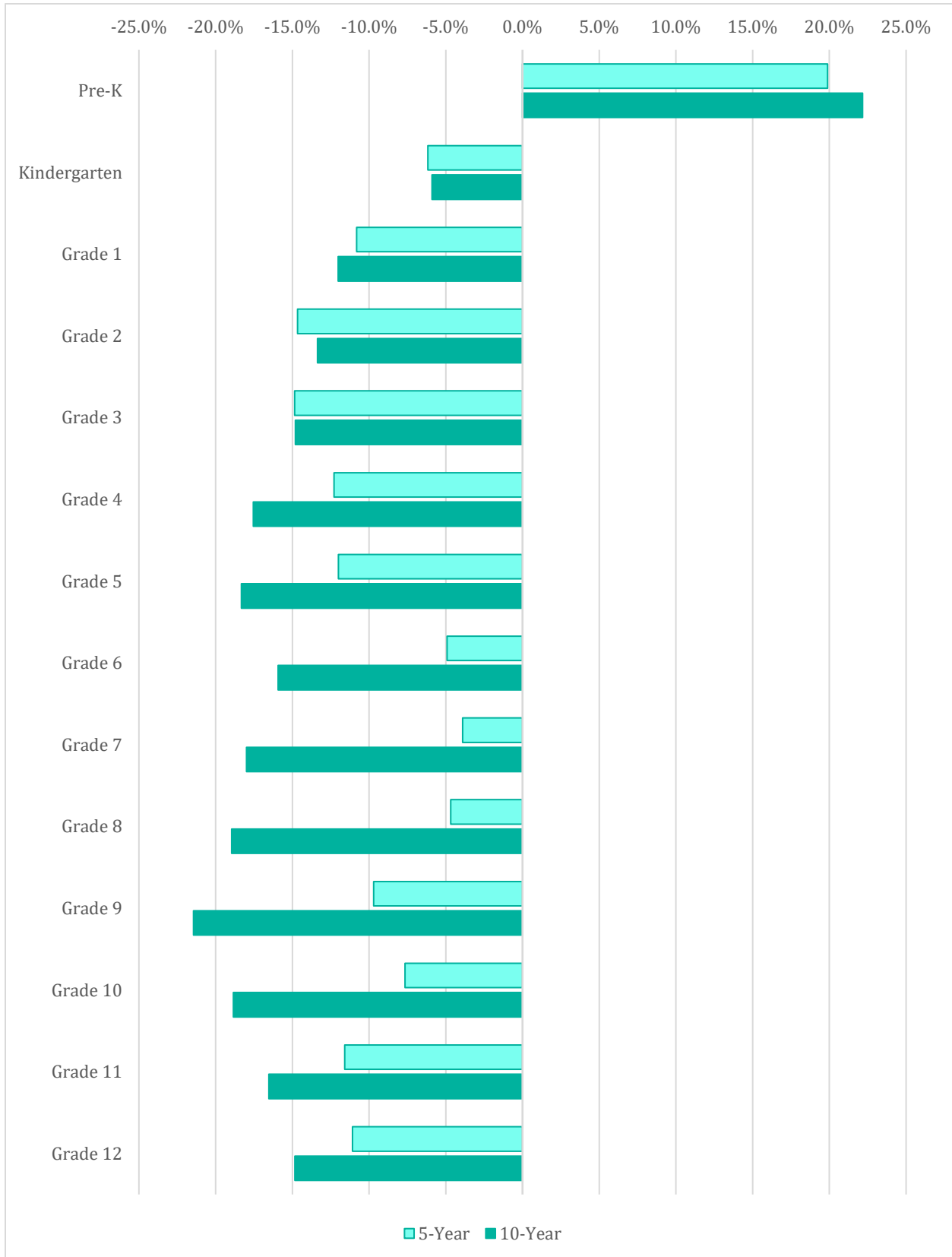
CHART 4: CURRENT AND FORECASTED TRENDS SY2023-SY2033



Blue lines are forecasted resident figures for the next ten years.

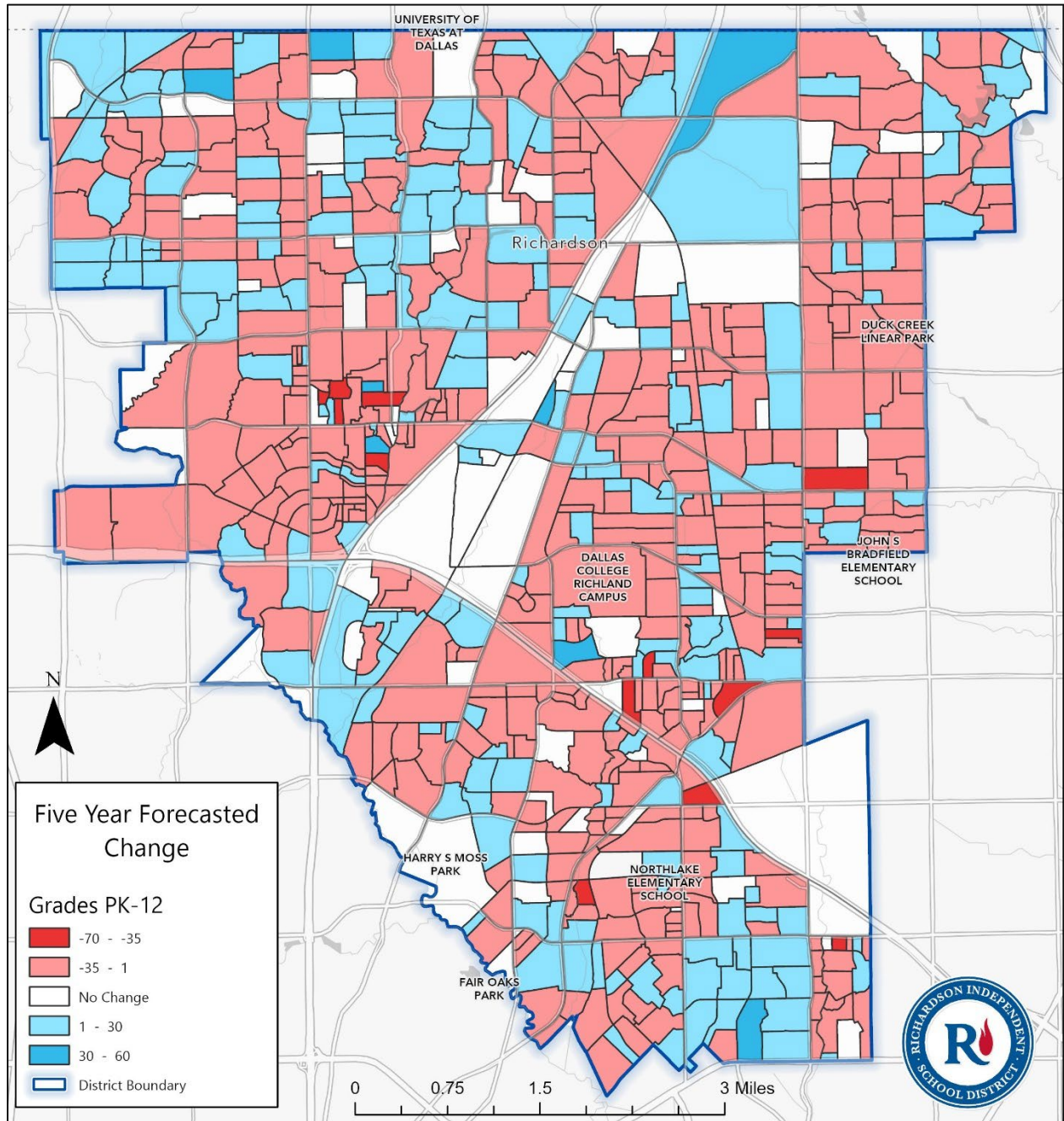
3. DISTRICT-WIDE STUDENT POPULATION FORECASTS

CHART 5: NET CHANGE BY GRADE – FIVE AND TEN YEARS



Map 3: Forecasted 5-Year Change in Resident Students

The study areas within the color range are the planning areas that make up the titled attendance zone. Blue/dark blue areas indicate forecasted student growth, and the red/dark red areas represent areas in decline. The white zones represent “No Change” and frequently have little to no population. Data is based on Fall 2023 resident students and their existing zones. This map does not reflect any rezoning or changes since fall student report to state department of education.



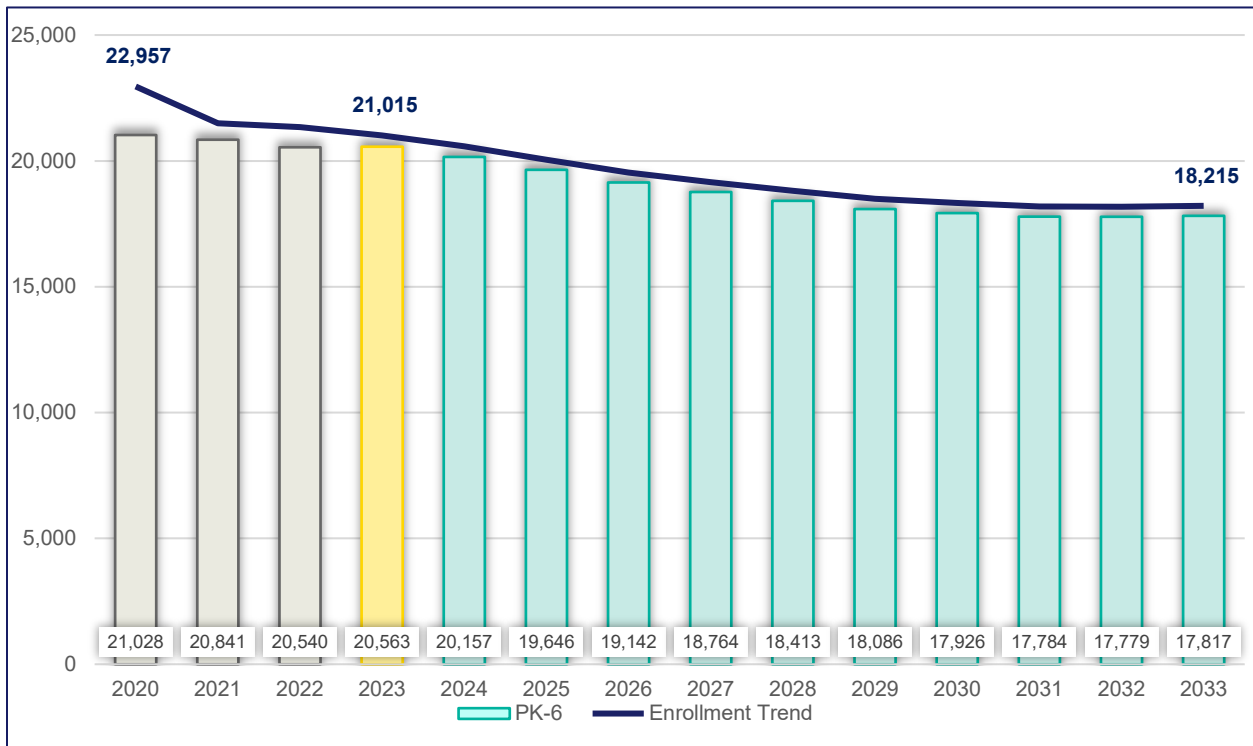
4. Attendance Area Forecasts

Trend Summaries by Elementary, Junior and High School

Elementary Attendance Area (K-6) Student Population Forecast Trends

While the decline is less significant than the junior high and high school population, the number of students attending elementary school is still expected to drop by nearly 3,000 students over the 10 year forecast period. Most K-6 attendance areas will experience some level of decline, with Springridge ES and Yale ES expected to have the highest rates at just over 30% in the next five years.

CHART 6: GRADES PK - 6 RESIDENT STUDENT FORECAST



4. ATTENDANCE AREA FORECASTS

CHART 7: ELEMENTARY SCHOOL PERCENTAGE CHANGE FIVE AND TEN YEARS



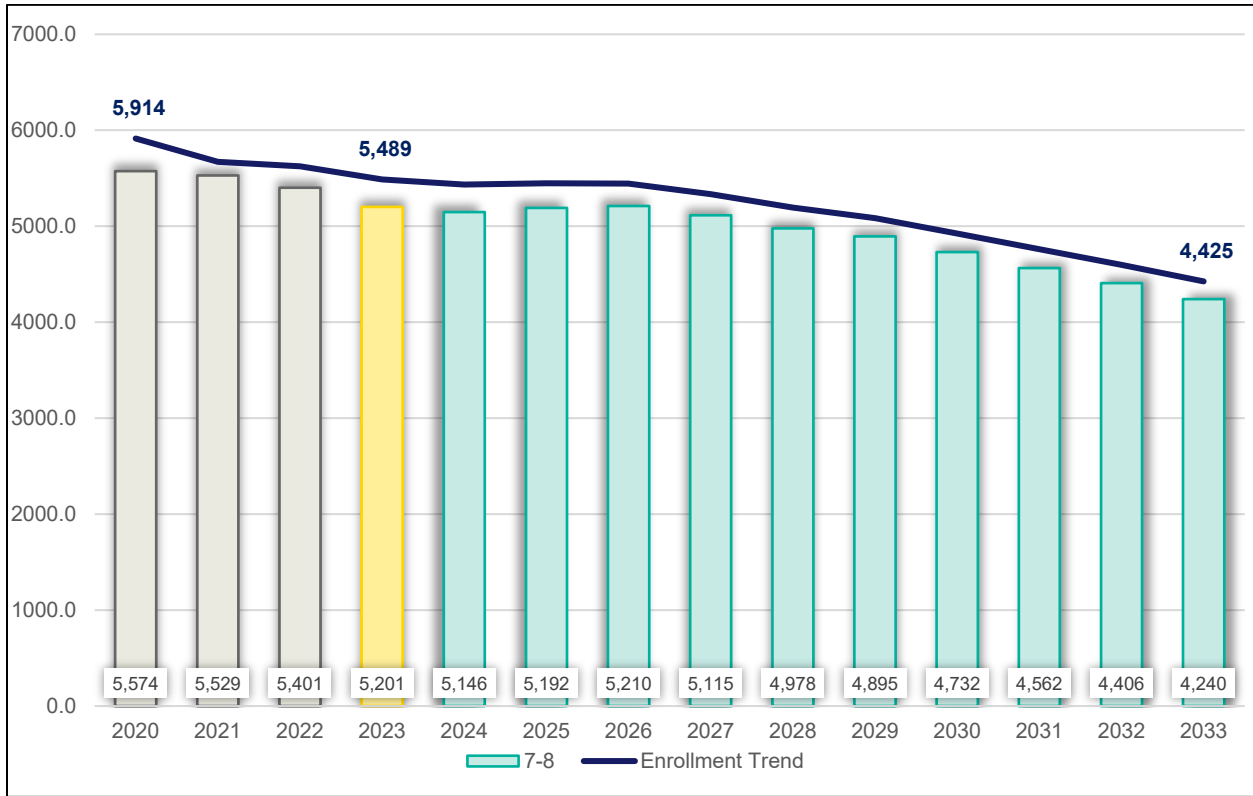
4. ATTENDANCE AREA FORECASTS



Junior High Attendance Area (7-8) Student Population Forecast Trends

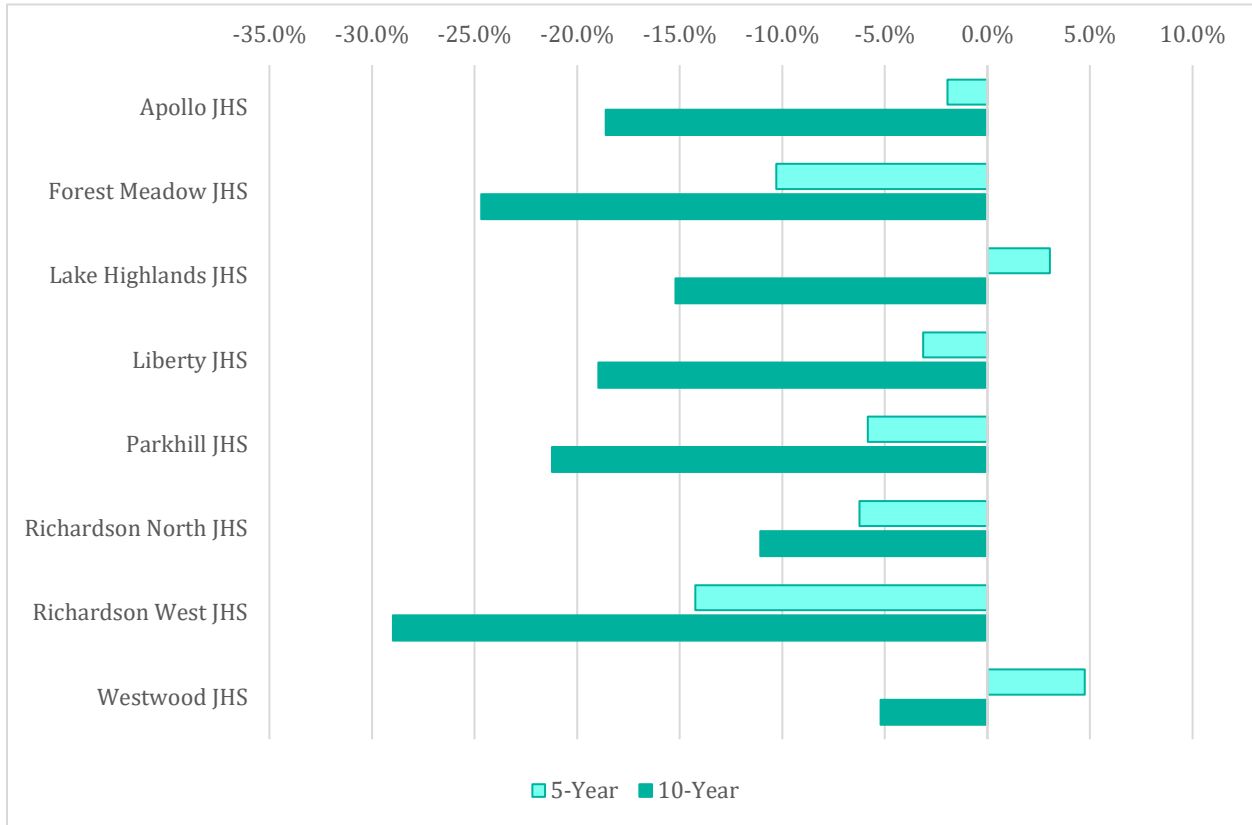
While most junior high attendance zones will remain stable in the short term, over the total 10 year forecast, the student population in grades 7-8 will decline by nearly 20%, or just over 1,000 students. This is due to smaller class sizes matriculating into the 7th and 8th grades.

CHART 8: GRADES 7-8 RESIDENT STUDENT FORECAST



4. ATTENDANCE AREA FORECASTS

CHART 9: JUNIOR HIGH SCHOOL PERCENTAGE CHANGE FIVE AND TEN YEARS



High School Attendance Area (9-12) Student Population Forecast Trends

Overall, the number of resident high school students in the district is expected to gradually drop by nearly 2,000, or about 20% of the current population.

CHART 10: GRADES 9-12 RESIDENT STUDENT FORECAST

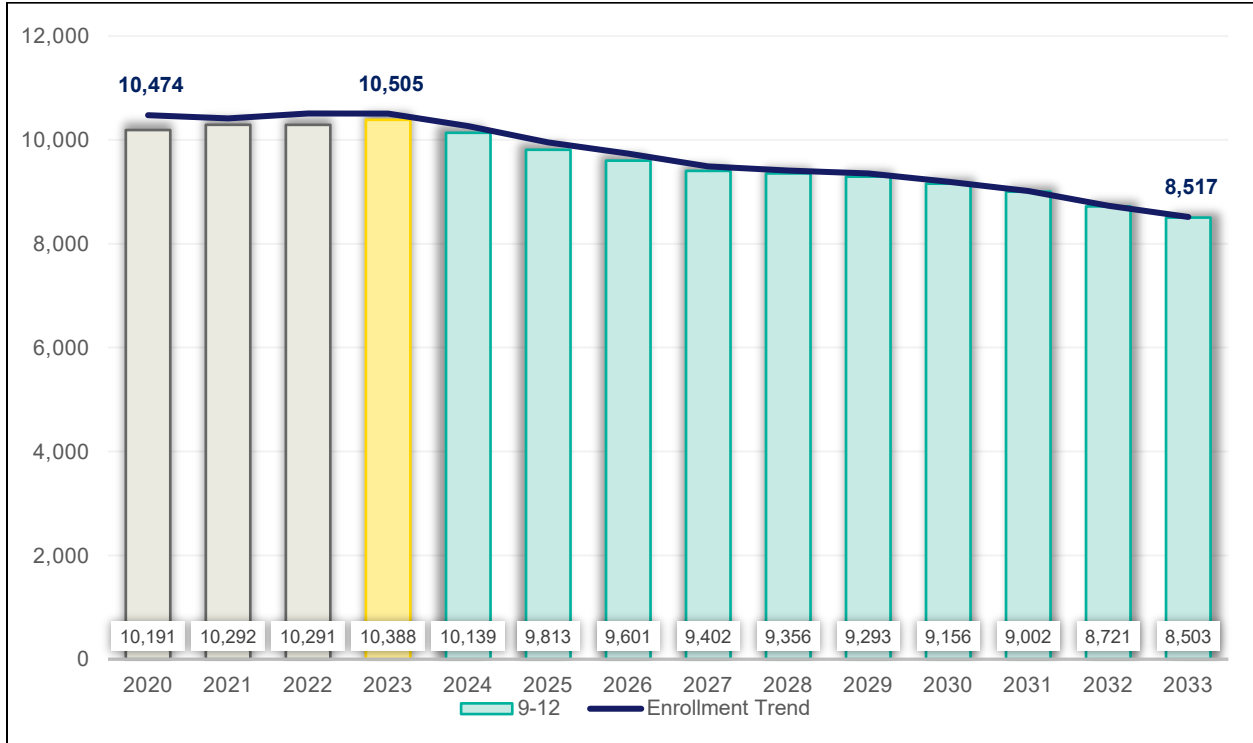
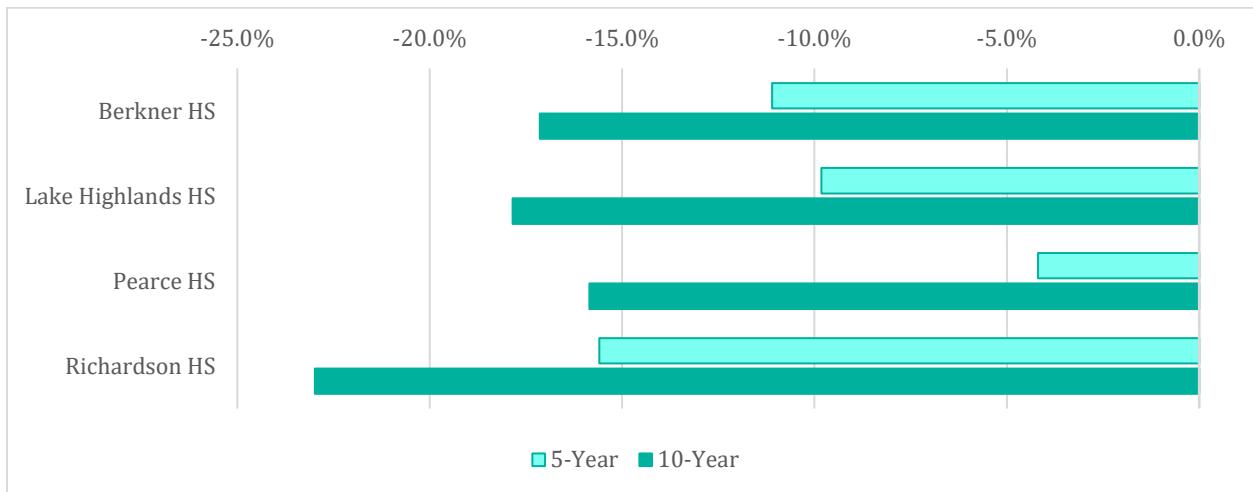


CHART 11: HIGH SCHOOL PERCENTAGE CHANGE FIVE AND TEN YEARS

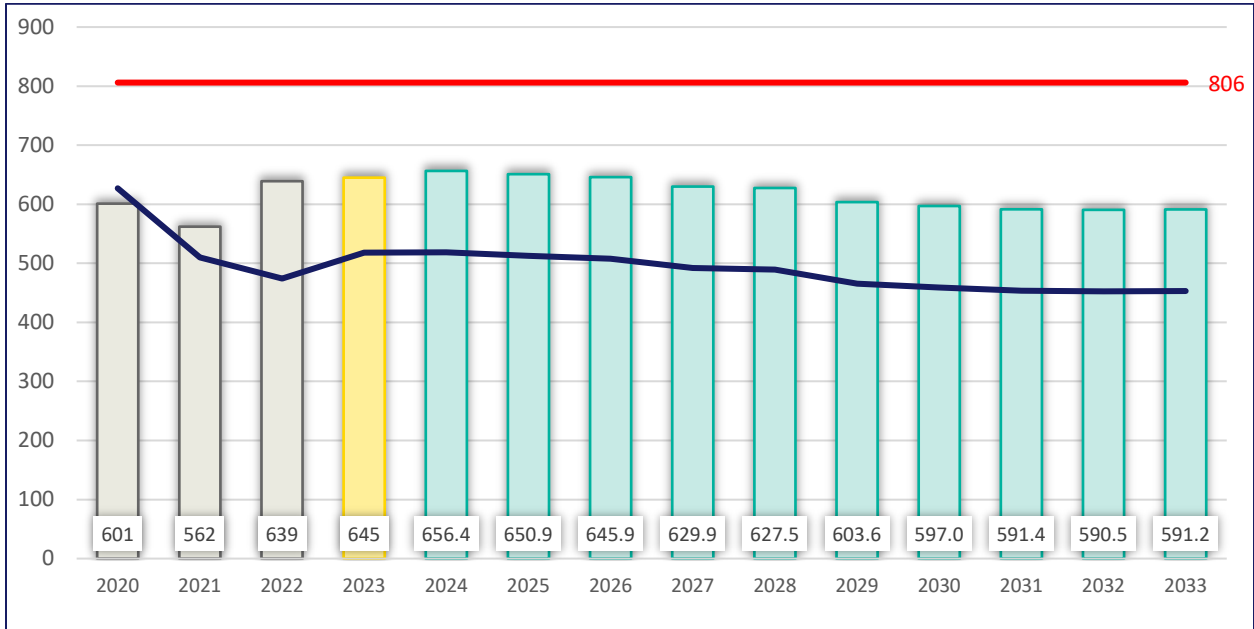


4. ATTENDANCE AREA FORECASTS

Elementary Attendance Area Forecasts

AIKIN ELEMENTARY SCHOOL

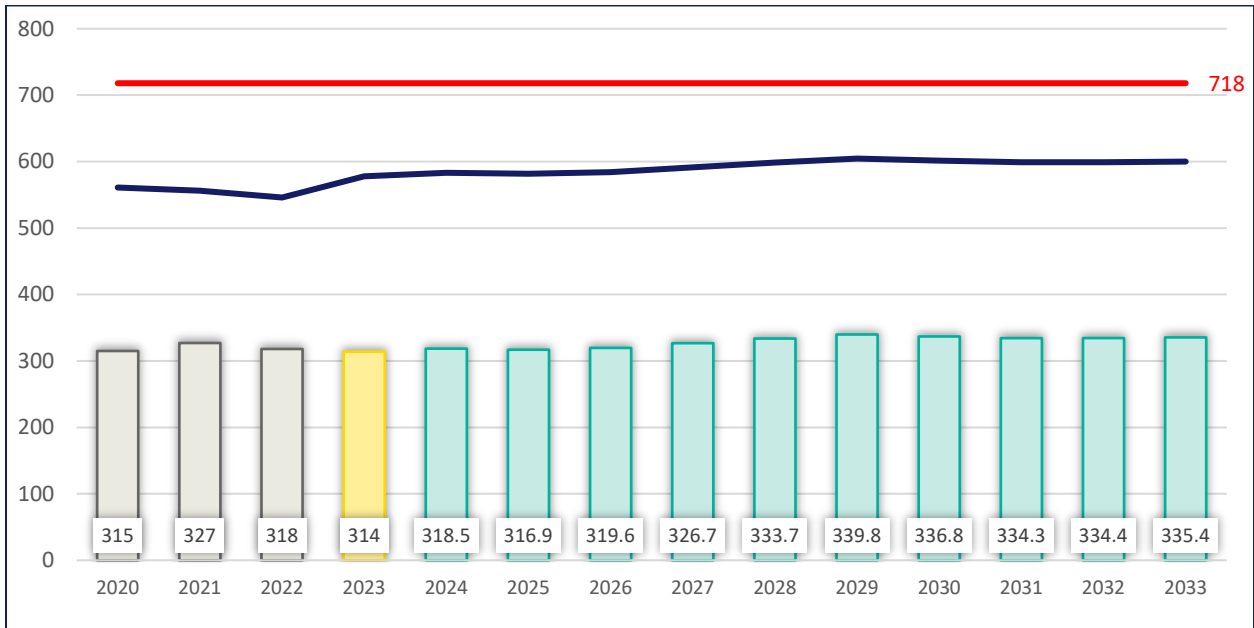
Aikin ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	34	55	57	59	56.9	56.0	57.6	59.3	59.1	59.2	59.2	59.2	59.2	59.2
K	80	65	93	74	73.9	70.4	70.2	71.7	70.7	70.7	71.0	70.7	70.8	70.9
1	93	86	77	97	80.1	80.1	76.8	75.1	76.7	75.6	75.6	76.0	75.7	75.8
2	91	91	98	79	104.8	86.7	87.1	82.2	80.3	82.1	80.9	80.9	81.3	81.0
3	75	73	92	95	76.7	101.4	84.5	83.6	78.9	77.1	78.8	77.7	77.7	78.1
4	64	61	80	82	89.2	72.2	95.6	78.6	77.8	73.4	71.7	73.3	72.2	72.2
5	84	60	72	88	89.5	97.3	79.4	103.2	84.9	84.0	79.2	77.5	79.2	78.0
6	80	71	70	71	85.3	86.8	94.7	76.2	99.1	81.5	80.6	76.1	74.4	76.0
Historic Resident Students					Forecasted Resident Students									
Total	601	562	639	645	656.4	650.9	645.9	629.9	627.5	603.6	597.0	591.4	590.5	591.2
Cap.	Historic Enrollment				Forecasted Enrollment									
806	627	510	474	518	518.4	512.9	507.9	491.9	489.5	465.6	459.0	453.4	452.5	453.2
%Cap	78%	63%	59%	64%	64%	64%	63%	61%	61%	58%	57%	56%	56%	56%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-39.0	77.0	6.0	11.4	-5.5	-5.0	-16.0	-2.4	-23.9	-6.6	-5.6	-0.9	0.7	
	-6.5%	13.7%	0.9%	1.8%	-0.8%	-0.8%	-2.5%	-0.4%	-3.8%	-1.1%	-0.9%	-0.2%	0.1%	



4. ATTENDANCE AREA FORECASTS

ARAPAHO CLASSICAL MAGNET

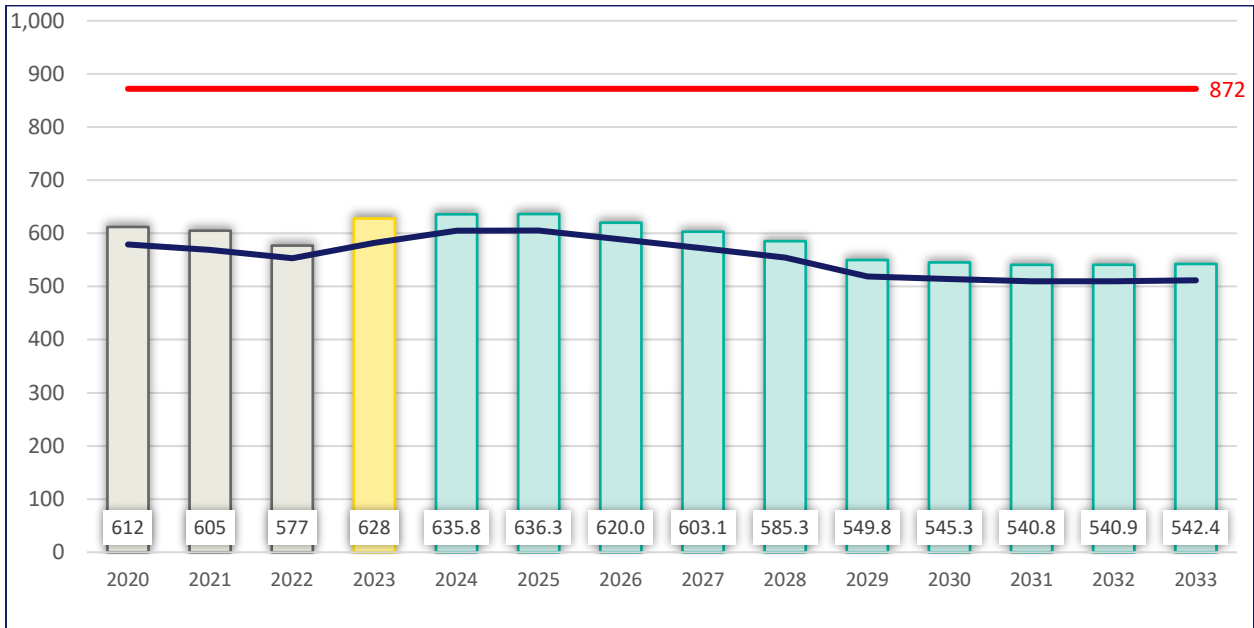
Arapaho Classical Magnet															
Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033	
PK	7	9	15	12	11.4	11.2	11.3	11.3	11.2	11.2	11.2	11.2	11.2	11.2	
K	43	46	43	53	52.3	49.4	48.6	50.1	49.4	49.4	49.7	49.4	49.5	49.6	
1	43	46	41	41	51.4	50.7	48.0	47.1	48.6	47.9	47.9	48.2	48.0	48.0	
2	44	48	43	40	41.0	51.4	50.7	48.0	47.1	48.6	47.9	47.9	48.2	48.0	
3	41	48	43	39	38.0	38.9	48.8	48.2	45.6	44.8	46.2	45.5	45.5	45.8	
4	42	43	47	42	38.6	37.6	38.6	48.4	47.7	45.1	44.3	45.7	45.1	45.1	
5	50	42	42	46	41.2	37.8	36.9	37.8	47.4	46.8	44.2	43.5	44.8	44.2	
6	45	45	44	41	44.6	39.9	36.7	35.8	36.7	46.0	45.4	42.9	42.1	43.5	
Historic Resident Students					Forecasted Resident Students										
Total	315	327	318	314	318.5	316.9	319.6	326.7	333.7	339.8	336.8	334.3	334.4	335.4	
Cap.	Historic Enrollment				Forecasted Enrollment										
718	561	556	546	578	583.1	581.7	584.3	591.4	598.5	604.6	601.6	599.1	599.2	600.2	
%Cap	78%	77%	76%	81%	81%	81%	81%	82%	83%	84%	84%	83%	83%	84%	
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033		
	12.0	-9.0	-4.0	4.5	-1.6	2.7	7.1	7.0	6.1	-3.0	-2.5	0.1	1.0		
	3.8%	-2.8%	-1.3%	1.4%	-0.5%	0.9%	2.2%	2.1%	1.8%	-0.9%	-0.7%	0.0%	0.3%		



4. ATTENDANCE AREA FORECASTS

AUDELIA CREEK ELEMENTARY SCHOOL

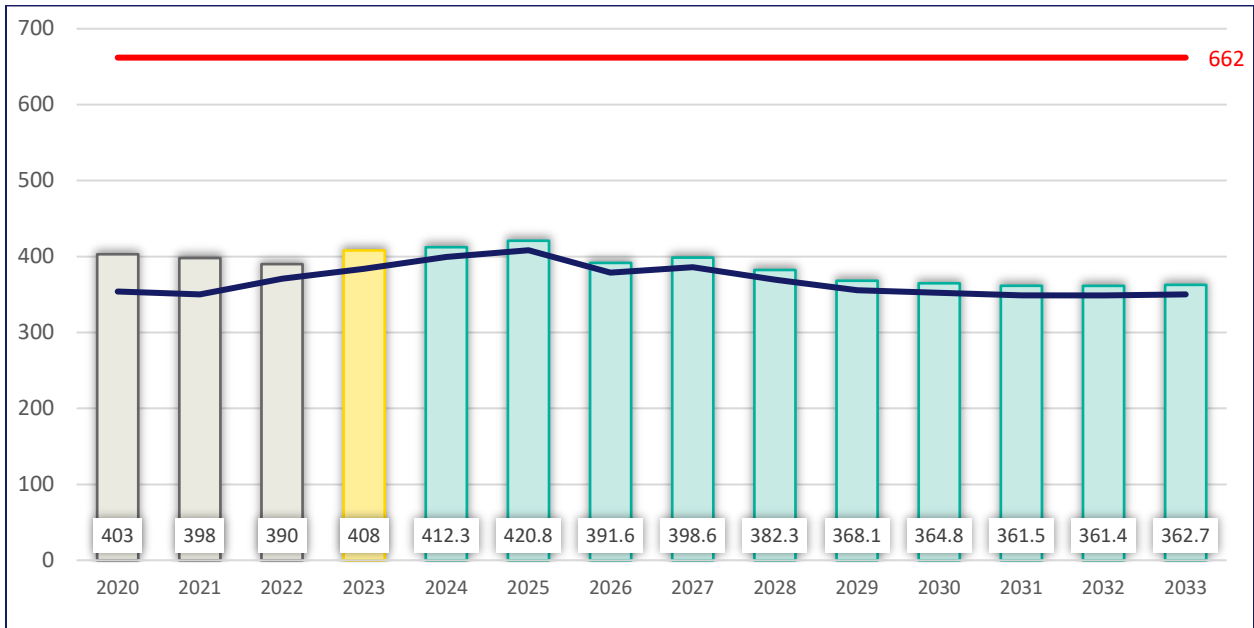
Audelia Creek ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	64	60	64	75	71.0	69.8	70.4	70.4	70.1	70.3	70.3	70.2	70.3	70.3
K	89	80	103	74	73.0	69.0	67.9	70.0	69.0	69.0	69.3	69.0	69.1	69.2
1	93	84	73	97	69.6	68.7	64.9	63.8	65.8	64.8	64.8	65.2	64.9	65.0
2	88	86	72	84	98.0	70.3	69.3	65.5	64.4	66.5	65.5	65.5	65.8	65.5
3	68	77	74	86	85.7	99.9	71.7	70.7	66.9	65.7	67.8	66.8	66.8	67.1
4	78	69	55	79	82.6	82.3	95.9	68.8	67.9	64.2	63.1	65.1	64.1	64.1
5	69	75	57	67	82.2	85.9	85.5	99.8	71.5	70.6	66.8	65.6	67.7	66.7
6	63	74	79	66	73.7	90.4	94.4	94.1	109.7	78.7	77.7	73.4	72.2	74.5
Historic Resident Students					Forecasted Resident Students									
Total	612	605	577	628	635.8	636.3	620.0	603.1	585.3	549.8	545.3	540.8	540.9	542.4
Cap. Historic Enrollment					Forecasted Enrollment									
872	579	569	553	582	604.8	605.3	588.9	572.0	554.3	518.8	514.3	509.8	509.9	511.4
%Cap	66%	65%	63%	67%	69%	69%	68%	66%	64%	59%	59%	58%	58%	59%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-7.0	-28.0	51.0	7.8	0.5	-16.3	-16.9	-17.8	-35.5	-4.5	-4.5	0.1	1.5	
	-1.1%	-4.6%	8.8%	1.2%	0.1%	-2.6%	-2.7%	-3.0%	-6.1%	-0.8%	-0.8%	0.0%	0.3%	



4. ATTENDANCE AREA FORECASTS

BIG SPRINGS ELEMENTARY SCHOOL

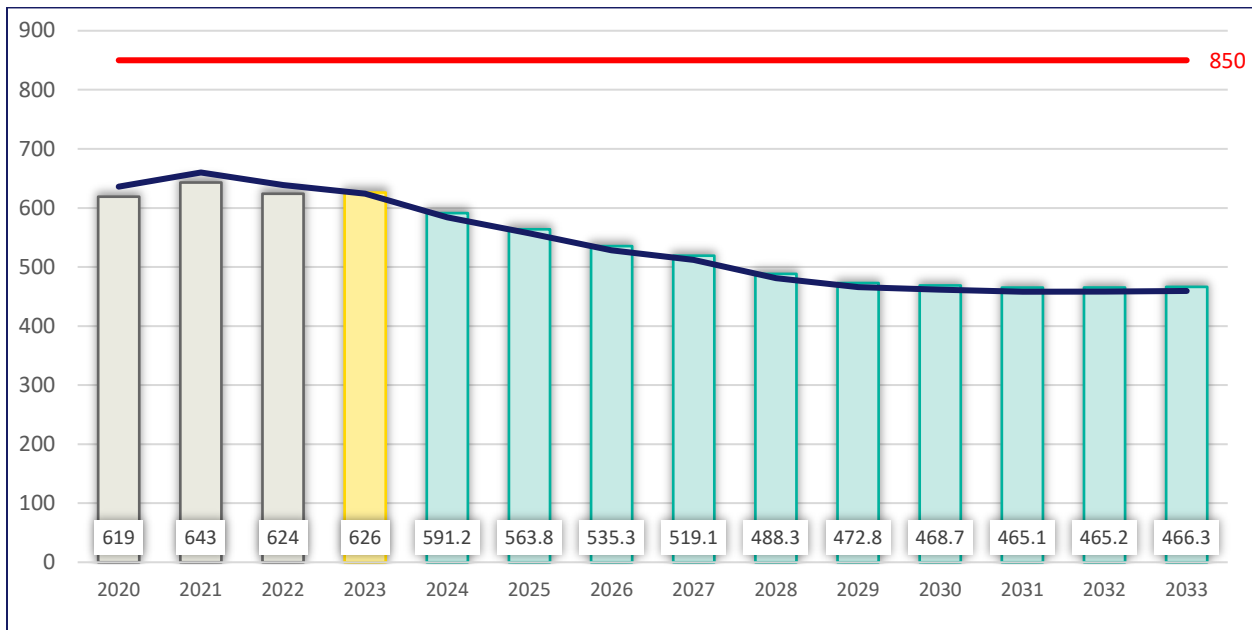
Big Springs ES															
Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033	
PK	16	30	23	22	20.8	20.5	20.6	20.6	20.6	20.6	20.6	20.6	20.6	20.6	
K	48	58	53	48	47.4	44.8	44.0	45.4	44.7	44.7	45.0	44.8	44.8	44.9	
1	68	44	57	57	48.5	47.8	45.2	44.5	45.9	45.2	45.2	45.4	45.2	45.3	
2	50	68	40	61	58.1	49.4	48.8	46.1	45.3	46.8	46.1	46.1	46.3	46.1	
3	43	48	75	47	67.1	64.0	54.4	53.7	50.8	49.9	51.5	50.7	50.7	51.0	
4	54	42	44	74	45.6	65.1	62.0	52.8	52.1	49.2	48.4	49.9	49.2	49.2	
5	56	49	45	45	74.0	45.6	65.1	62.0	52.8	52.1	49.2	48.4	49.9	49.2	
6	68	59	53	54	50.8	83.6	51.5	73.5	70.1	59.6	58.8	55.6	54.7	56.4	
Historic Resident Students					Forecasted Resident Students										
Total	403	398	390	408	412.3	420.8	391.6	398.6	382.3	368.1	364.8	361.5	361.4	362.7	
Historic Enrollment					Forecasted Enrollment										
662	354	350	371	384	399.5	408.3	379.0	386.0	369.7	355.5	352.2	348.9	348.8	350.1	
%Cap	53%	53%	56%	58%	60%	62%	57%	58%	56%	54%	53%	53%	53%	53%	
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033		
	-5.0	-8.0	18.0	4.3	8.5	-29.2	7.0	-16.3	-14.2	-3.3	-3.3	-0.1	1.3		
	-1.2%	-2.0%	4.6%	1.1%	2.1%	-6.9%	1.8%	-4.1%	-3.7%	-0.9%	-0.9%	0.0%	0.4%		



4. ATTENDANCE AREA FORECASTS

BOWIE ELEMENTARY SCHOOL

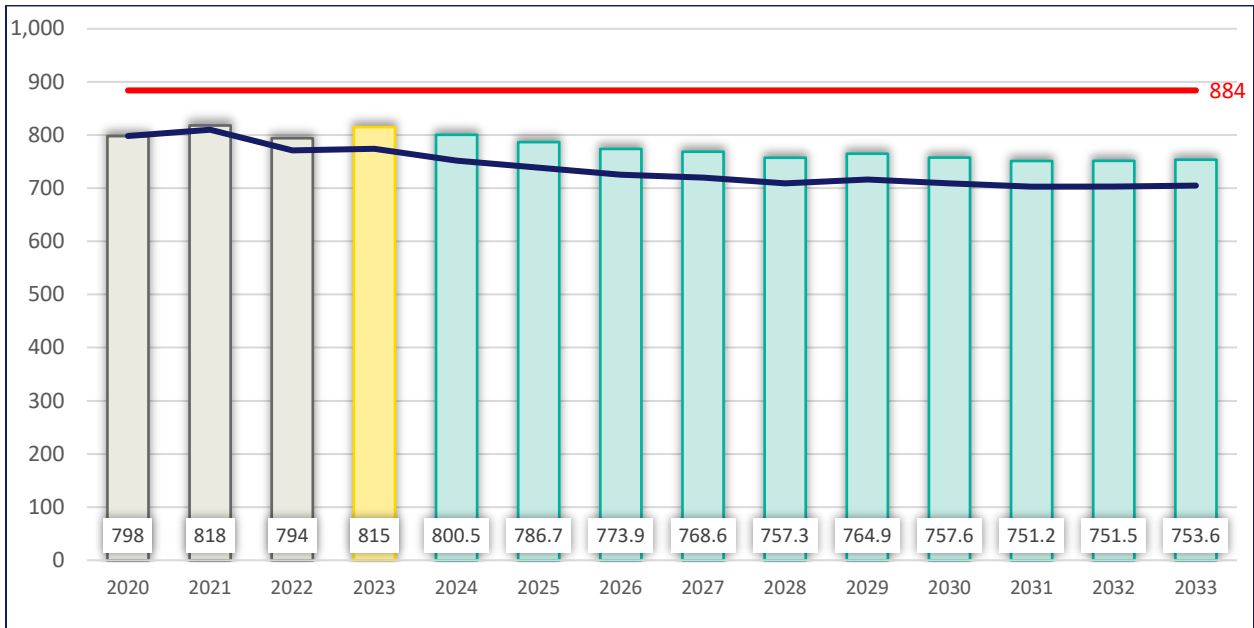
Bowie ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	14	16	26	37	35.0	34.4	34.7	34.7	34.6	34.7	34.7	34.6	34.7	34.7
K	78	95	73	64	63.2	59.7	58.7	60.5	59.6	59.6	60.0	59.7	59.8	59.8
1	86	82	91	77	65.9	65.1	61.5	60.4	62.4	61.4	61.4	61.8	61.5	61.6
2	94	89	79	93	77.8	66.6	65.7	62.1	61.1	63.0	62.1	62.1	62.4	62.1
3	99	95	88	80	93.9	78.5	67.2	66.4	62.7	61.7	63.6	62.7	62.7	63.0
4	80	93	90	89	78.4	92.1	77.0	65.9	65.0	61.5	60.4	62.3	61.4	61.4
5	94	83	95	88	89.0	78.4	92.1	77.0	65.9	65.0	61.5	60.4	62.3	61.4
6	74	90	82	98	88.0	89.0	78.4	92.1	77.0	65.9	65.0	61.5	60.4	62.3
Historic Resident Students					Forecasted Resident Students									
Total	619	643	624	626	591.2	563.8	535.3	519.1	488.3	472.8	468.7	465.1	465.2	466.3
Historic Enrollment					Forecasted Enrollment									
850	636	660	639	624	584.2	556.8	528.3	512.1	481.3	465.8	461.7	458.1	458.2	459.3
%Cap	75%	78%	75%	73%	69%	66%	62%	60%	57%	55%	54%	54%	54%	54%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	24.0	-19.0	2.0	-34.8	-27.4	-28.5	-16.2	-30.8	-15.5	-4.1	-3.6	0.1	1.1	
	3.9%	-3.0%	0.3%	-5.6%	-4.6%	-5.1%	-3.0%	-5.9%	-3.2%	-0.9%	-0.8%	0.0%	0.2%	



4. ATTENDANCE AREA FORECASTS

BRENTFIELD ELEMENTARY SCHOOL

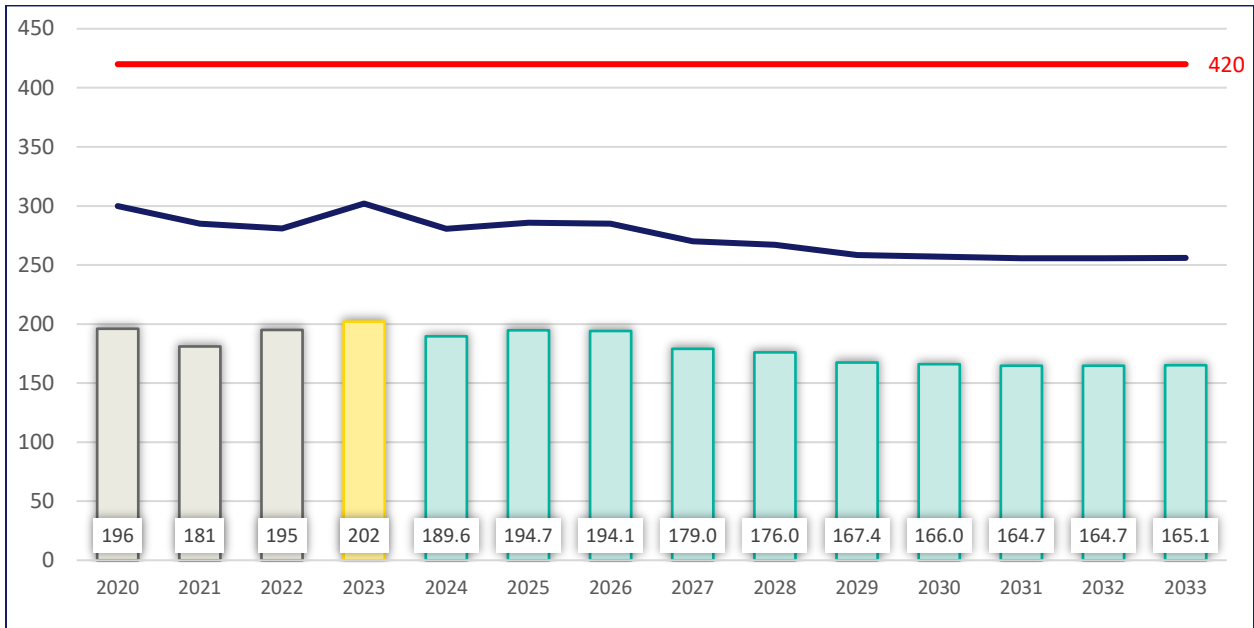
Brentfield ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	6	6	14	26	24.6	24.2	24.4	24.4	24.3	24.4	24.4	24.3	24.4	24.4
K	100	111	94	106	104.6	98.9	97.2	100.3	98.8	98.8	99.3	98.9	99.0	99.1
1	121	112	107	95	109.2	107.8	101.9	100.1	103.3	101.8	101.8	102.3	101.9	102.0
2	119	122	110	117	98.8	113.5	112.1	105.9	104.1	107.4	105.8	105.8	106.4	105.9
3	128	120	108	109	113.5	95.8	110.1	108.7	102.8	101.0	104.2	102.7	102.7	103.2
4	120	124	116	115	110.1	114.6	96.8	111.2	109.8	103.8	102.0	105.2	103.7	103.7
5	105	123	121	120	117.3	112.3	116.9	98.7	113.5	112.0	105.9	104.0	107.3	105.8
6	99	100	124	127	122.4	119.6	114.5	119.3	100.7	115.7	114.2	108.0	106.1	109.5
Historic Resident Students					Forecasted Resident Students									
Total	798	818	794	815	800.5	786.7	773.9	768.6	757.3	764.9	757.6	751.2	751.5	753.6
Historic Enrollment					Forecasted Enrollment									
Cap.	798	810	771	774	751.9	738.5	725.5	720.2	709.0	716.5	709.2	702.9	703.1	705.2
%Cap	90%	92%	87%	88%	85%	84%	82%	81%	80%	81%	80%	80%	80%	80%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	20.0	-24.0	21.0	-14.5	-13.8	-12.8	-5.3	-11.3	7.6	-7.3	-6.4	0.3	2.1	
	2.5%	-2.9%	2.6%	-1.8%	-1.7%	-1.6%	-0.7%	-1.5%	1.0%	-1.0%	-0.8%	0.0%	0.3%	



4. ATTENDANCE AREA FORECASTS

CANYON CREEK ELEMENTARY SCHOOL

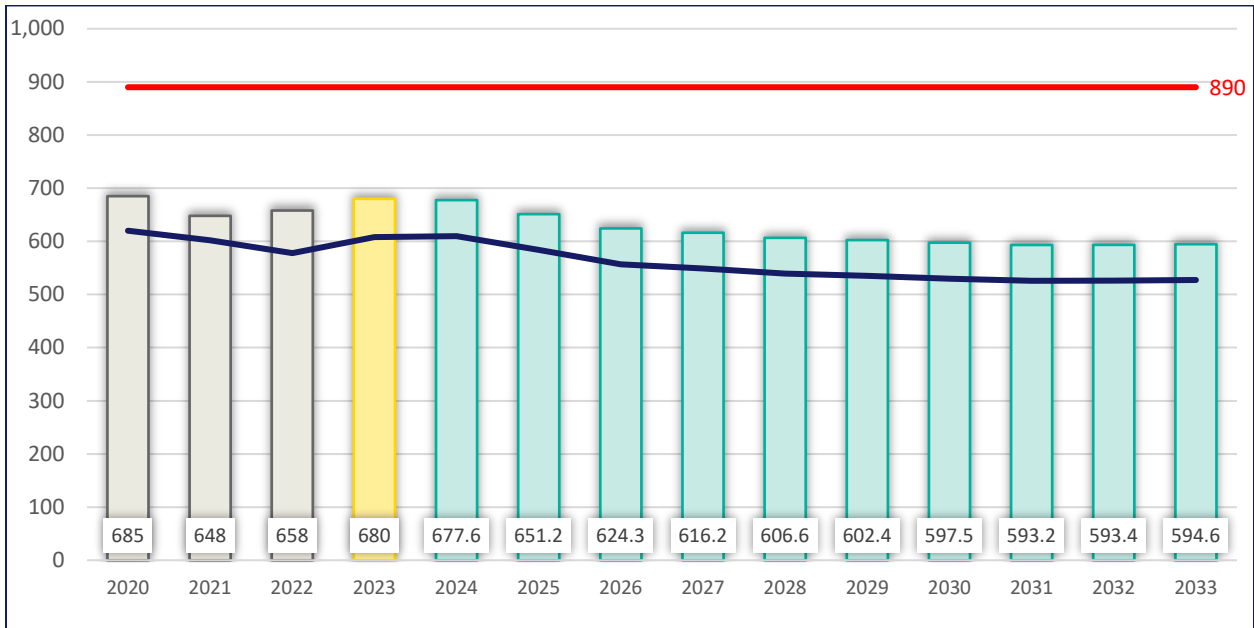
Canyon Creek ES															
Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033	
PK	2	4	8	13	12.3	12.1	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	
K	36	24	29	23	22.7	21.5	21.1	21.8	21.4	21.4	21.6	21.5	21.5	21.5	
1	23	36	25	31	23.9	23.6	22.3	21.9	22.6	22.3	22.3	22.4	22.3	22.3	
2	19	20	36	24	29.4	22.7	22.4	21.2	20.8	21.5	21.2	21.2	21.3	21.2	
3	29	18	20	35	23.3	28.6	22.0	21.8	20.6	20.2	20.9	20.5	20.5	20.7	
4	32	32	18	24	39.5	26.3	32.3	24.9	24.6	23.2	22.8	23.6	23.2	23.2	
5	19	28	35	16	22.8	37.6	25.0	30.7	23.7	23.4	22.1	21.7	22.4	22.1	
6	36	19	24	36	15.7	22.3	36.8	24.5	30.1	23.2	22.9	21.6	21.3	21.9	
Historic Resident Students					Forecasted Resident Students										
Total	196	181	195	202	189.6	194.7	194.1	179.0	176.0	167.4	166.0	164.7	164.7	165.1	
Historic Enrollment					Forecasted Enrollment										
420	300	285	281	302	280.6	285.7	285.1	270.0	267.0	258.4	257.0	255.7	255.7	256.1	
%Cap	71%	68%	67%	72%	67%	68%	68%	64%	64%	62%	61%	61%	61%	61%	
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033		
	-15.0	14.0	7.0	-12.4	5.1	-0.6	-15.1	-3.0	-8.6	-1.4	-1.3	0.0	0.4		
	-7.7%	7.7%	3.6%	-6.1%	2.7%	-0.3%	-7.8%	-1.7%	-4.9%	-0.8%	-0.8%	0.0%	0.2%		



4. ATTENDANCE AREA FORECASTS

CAROLYN G BUKHAIR ELEMENTARY SCHOOL

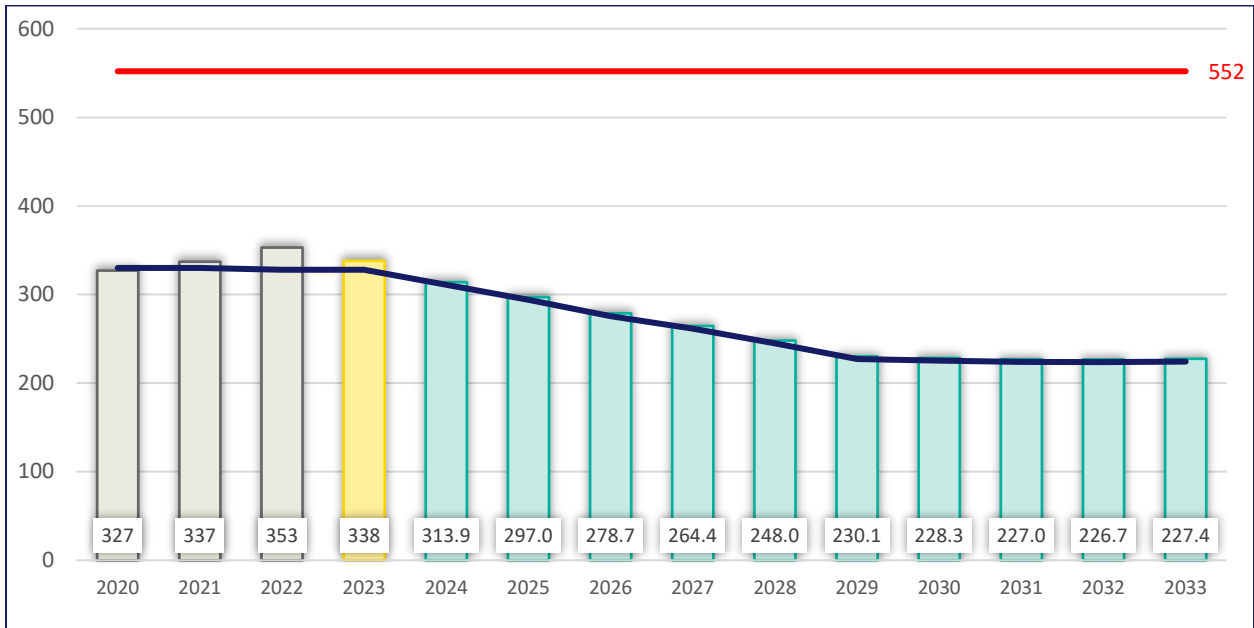
Carolyn G Bukhair ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	49	64	71	72	68.1	67.0	67.5	67.5	67.3	67.5	67.5	67.4	67.5	67.5
K	65	74	79	81	79.9	75.6	74.3	76.6	75.5	75.5	75.9	75.6	75.7	75.7
1	104	85	83	90	90.7	89.5	84.6	83.2	85.8	84.6	84.6	85.0	84.6	84.7
2	74	96	81	89	83.7	84.4	83.3	78.7	77.4	79.8	78.6	78.6	79.1	78.7
3	88	76	84	82	82.8	77.8	78.5	77.4	73.2	72.0	74.2	73.1	73.1	73.5
4	94	76	85	96	79.5	80.3	75.5	76.1	75.1	71.0	69.8	72.0	70.9	70.9
5	87	89	73	95	95.0	78.7	79.5	74.8	75.3	74.4	70.3	69.1	71.3	70.2
6	124	88	102	75	97.9	97.9	81.1	81.9	77.0	77.6	76.6	72.4	71.2	73.4
Historic Resident Students					Forecasted Resident Students									
Total	685	648	658	680	677.6	651.2	624.3	616.2	606.6	602.4	597.5	593.2	593.4	594.6
Cap. Historic Enrollment					Forecasted Enrollment									
890	620	602	578	608	609.5	584.2	556.8	548.7	539.3	534.9	530.0	525.8	525.9	527.1
%Cap	70%	68%	65%	68%	68%	66%	63%	62%	61%	60%	60%	59%	59%	59%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-37.0	10.0	22.0	-2.4	-26.4	-26.9	-8.1	-9.6	-4.2	-4.9	-4.3	0.2	1.2	
	-5.4%	1.5%	3.3%	-0.4%	-3.9%	-4.1%	-1.3%	-1.6%	-0.7%	-0.8%	-0.7%	0.0%	0.2%	



4. ATTENDANCE AREA FORECASTS

DARTMOUTH ELEMENTARY SCHOOL

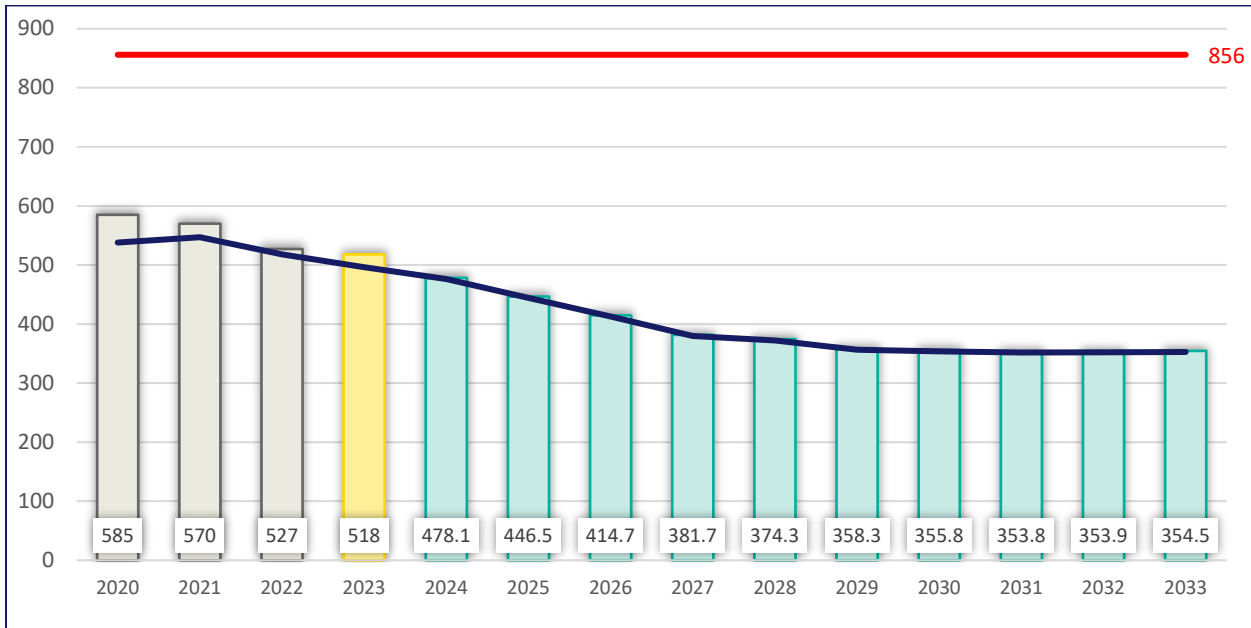
Dartmouth ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	13	22	29	30	28.4	27.9	28.1	28.1	28.1	28.1	28.1	28.1	28.1	28.1
K	40	49	54	33	32.6	30.8	30.3	31.2	30.8	30.8	30.9	30.8	30.8	30.9
1	45	44	47	49	31.0	30.6	28.9	28.4	29.3	28.9	28.9	29.1	28.9	29.0
2	42	45	48	47	50.0	31.6	31.2	29.5	29.0	29.9	29.5	29.5	29.6	29.5
3	49	47	46	44	46.1	49.0	31.0	30.6	28.9	28.4	29.3	28.9	28.9	29.1
4	44	49	42	45	42.2	44.2	47.0	29.8	29.4	27.8	27.3	28.2	27.7	27.7
5	39	43	49	42	44.1	41.4	43.3	46.1	29.2	28.8	27.2	26.8	27.6	27.2
6	55	38	38	48	39.5	41.5	38.9	40.7	43.3	27.4	27.1	25.6	25.1	25.9
Historic Resident Students					Forecasted Resident Students									
Total	327	337	353	338	313.9	297.0	278.7	264.4	248.0	230.1	228.3	227.0	226.7	227.4
Cap. Historic Enrollment					Forecasted Enrollment									
552	330	330	328	328	310.9	294.0	275.7	261.4	245.0	227.1	225.3	224.0	223.7	224.4
%Cap	60%	60%	59%	59%	56%	53%	50%	47%	44%	41%	41%	41%	41%	41%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	10.0	16.0	-15.0	-24.1	-16.9	-18.3	-14.3	-16.4	-17.9	-1.8	-1.3	-0.3	0.7	
	3.1%	4.7%	-4.2%	-7.1%	-5.4%	-6.2%	-5.1%	-6.2%	-7.2%	-0.8%	-0.6%	-0.1%	0.3%	



4. ATTENDANCE AREA FORECASTS

DOVER ELEMENTARY SCHOOL

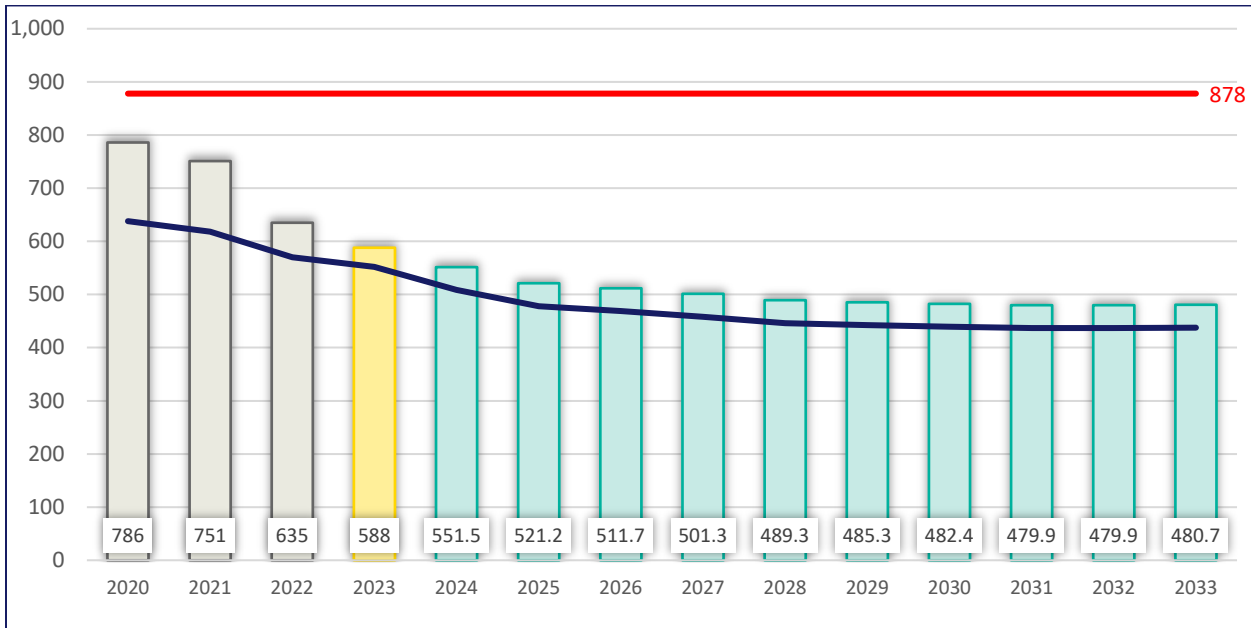
Dover ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	40	51	43	49	46.4	45.6	46.0	46.0	45.8	45.9	45.9	45.9	45.9	45.9
K	84	58	72	57	56.3	53.2	52.3	53.9	53.1	53.1	53.4	53.2	53.2	53.3
1	72	88	52	74	54.7	54.0	51.1	50.2	51.8	51.0	51.0	51.3	51.1	51.1
2	83	66	86	54	68.1	50.3	49.7	47.0	46.2	47.6	46.9	46.9	47.2	47.0
3	72	75	68	83	49.7	62.6	46.3	45.7	43.2	42.5	43.8	43.2	43.2	43.4
4	76	75	65	70	77.2	46.2	58.2	43.1	42.5	40.2	39.5	40.7	40.1	40.1
5	73	75	75	65	67.2	74.1	44.4	55.9	41.4	40.8	38.6	37.9	39.1	38.5
6	85	82	66	66	58.5	60.5	66.7	39.9	50.3	37.2	36.7	34.7	34.1	35.2
Historic Resident Students					Forecasted Resident Students									
Total	585	570	527	518	478.1	446.5	414.7	381.7	374.3	358.3	355.8	353.8	353.9	354.5
Cap. Historic Enrollment					Forecasted Enrollment									
856	538	547	518	496	476.1	444.5	412.7	379.7	372.3	356.3	353.8	351.8	351.9	352.5
%Cap	63%	64%	61%	58%	56%	52%	48%	44%	43%	42%	41%	41%	41%	41%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-15.0	-43.0	-9.0	-39.9	-31.6	-31.8	-33.0	-7.4	-16.0	-2.5	-2.0	0.1	0.6	
	-2.6%	-7.5%	-1.7%	-7.7%	-6.6%	-7.1%	-8.0%	-1.9%	-4.3%	-0.7%	-0.6%	0.0%	0.2%	



4. ATTENDANCE AREA FORECASTS

FOREST LANE ACADEMY

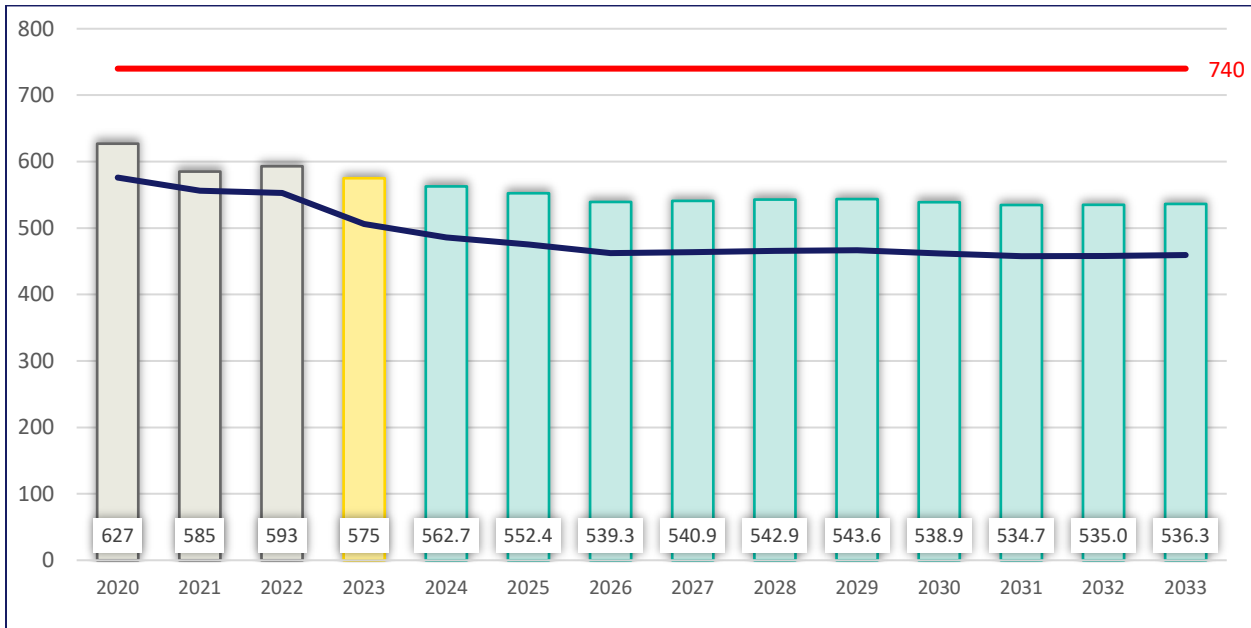
Forest Lane Academy														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	65	67	64	52	49.2	48.4	48.8	48.8	48.6	48.7	48.7	48.7	48.7	48.7
K	98	96	80	84	82.9	78.4	77.0	79.5	78.3	78.3	78.7	78.4	78.5	78.5
1	77	85	76	72	72.2	71.3	67.4	66.2	68.3	67.3	67.3	67.7	67.4	67.5
2	113	89	74	79	69.1	69.4	68.4	64.7	63.6	65.6	64.6	64.6	65.0	64.7
3	101	110	84	81	81.4	71.2	71.4	70.5	66.6	65.5	67.6	66.6	66.6	66.9
4	110	101	97	65	71.3	71.6	62.7	62.9	62.0	58.6	57.6	59.5	58.6	58.6
5	102	107	78	77	55.3	60.6	60.9	53.3	53.4	52.7	49.9	49.0	50.5	49.8
6	120	96	82	78	70.1	50.3	55.1	55.4	48.5	48.6	48.0	45.4	44.6	46.0
Historic Resident Students					Forecasted Resident Students									
Total	786	751	635	588	551.5	521.2	511.7	501.3	489.3	485.3	482.4	479.9	479.9	480.7
Cap.	Historic Enrollment				Forecasted Enrollment									
878	638	618	570	552	508.5	478.2	468.7	458.3	446.3	442.3	439.4	436.9	436.9	437.7
%Cap	73%	70%	65%	63%	58%	54%	53%	52%	51%	50%	50%	50%	50%	50%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-35.0	-116.0	-47.0	-36.5	-30.3	-9.5	-10.4	-12.0	-4.0	-2.9	-2.5	0.0	0.8	
	-4.5%	-15.4%	-7.4%	-6.2%	-5.5%	-1.8%	-2.0%	-2.4%	-0.8%	-0.6%	-0.5%	0.0%	0.2%	



4. ATTENDANCE AREA FORECASTS

FORESTRIDGE ELEMENTARY SCHOOL

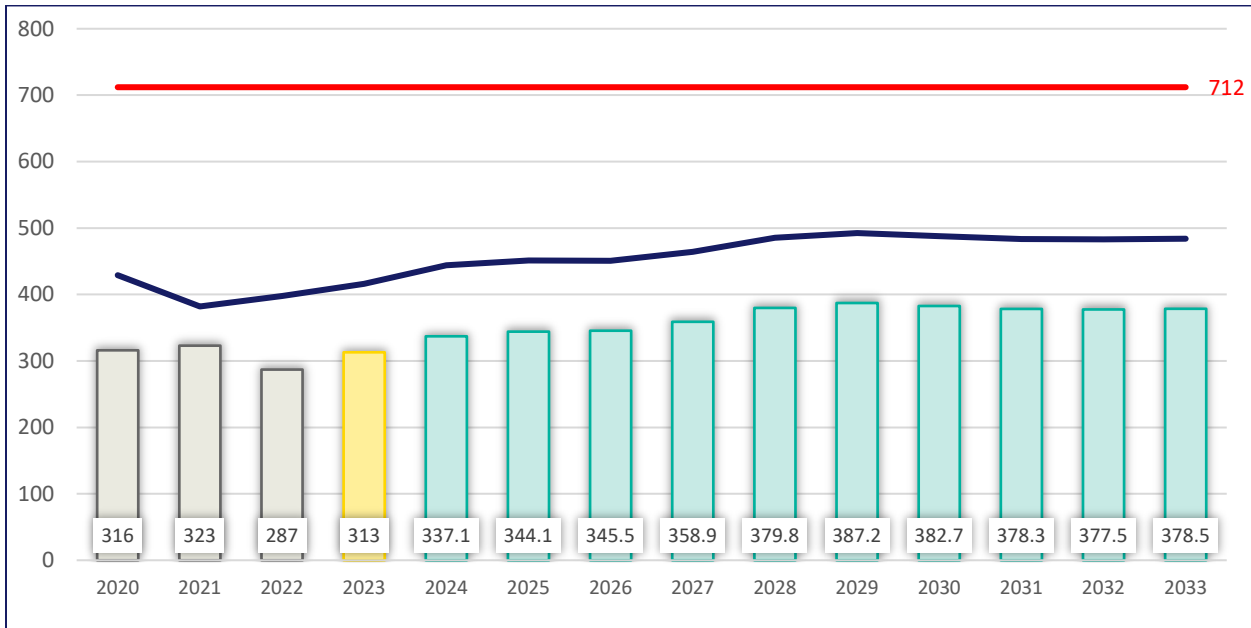
Forestridge ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	50	38	58	48	45.4	44.6	45.0	45.0	44.9	45.0	45.0	44.9	45.0	45.0
K	78	76	73	80	79.0	74.6	73.4	75.7	74.6	74.6	75.0	74.6	74.7	74.8
1	72	74	71	71	76.8	75.8	71.7	70.4	72.7	71.6	71.6	72.0	71.7	71.7
2	80	73	74	69	70.3	76.0	75.0	70.9	69.7	71.9	70.9	70.9	71.2	70.9
3	88	75	76	66	64.9	66.1	71.5	70.5	66.7	65.5	67.6	66.6	66.6	67.0
4	77	85	74	79	66.7	65.5	66.7	72.2	71.2	67.3	66.2	68.3	67.3	67.3
5	92	79	85	79	82.2	69.3	68.1	69.4	75.1	74.1	70.0	68.8	71.0	70.0
6	90	85	82	83	77.4	80.5	67.9	66.8	68.0	73.6	72.6	68.6	67.5	69.6
Historic Resident Students					Forecasted Resident Students									
Total	627	585	593	575	562.7	552.4	539.3	540.9	542.9	543.6	538.9	534.7	535.0	536.3
Cap.	Historic Enrollment				Forecasted Enrollment									
740	576	556	553	506	485.7	475.4	462.3	463.9	465.9	466.6	461.9	457.7	458.0	459.3
%Cap	78%	75%	75%	68%	66%	64%	62%	63%	63%	63%	62%	62%	62%	62%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-42.0	8.0	-18.0	-12.3	-10.3	-13.1	1.6	2.0	0.7	-4.7	-4.2	0.3	1.3	
	-6.7%	1.4%	-3.0%	-2.1%	-1.8%	-2.4%	0.3%	0.4%	0.1%	-0.9%	-0.8%	0.1%	0.2%	



4. ATTENDANCE AREA FORECASTS

GREENWOOD HILLS ELEMENTARY SCHOOL

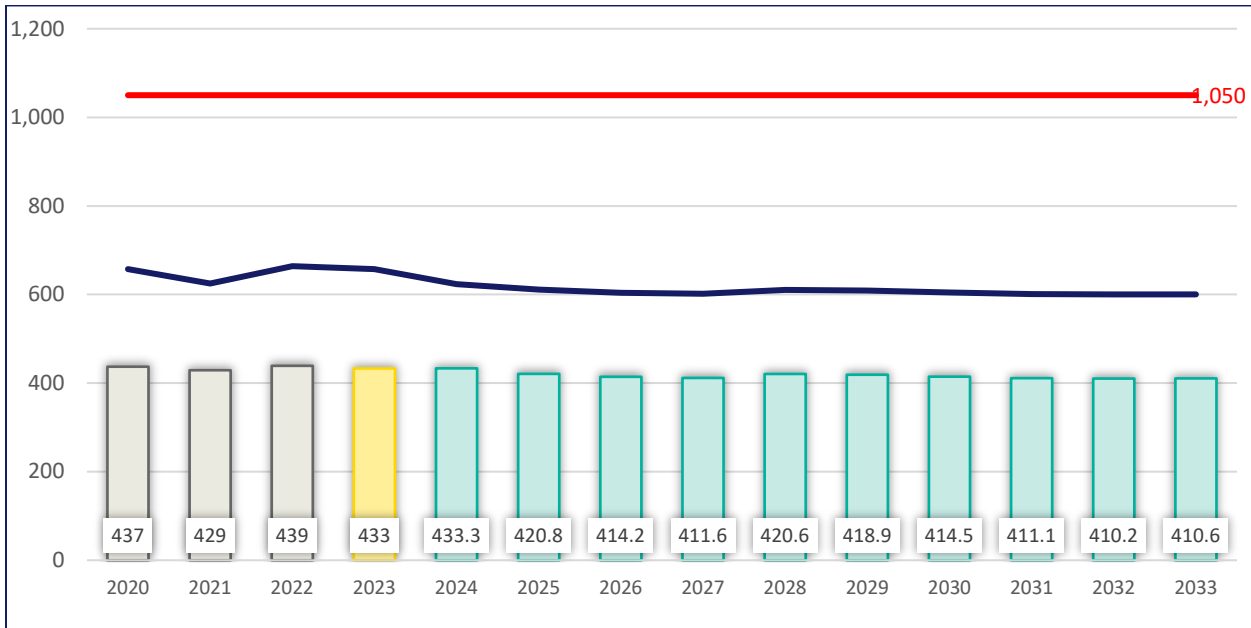
Greenwood Hills ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	15	21	16	17	16.1	15.8	17.7	17.7	17.6	17.7	17.7	17.7	17.7	17.7
K	29	28	36	43	42.4	41.5	40.2	41.4	40.8	40.8	41.0	40.9	40.9	41.0
1	38	39	27	39	47.7	48.7	46.1	44.6	46.0	45.3	45.3	45.6	45.4	45.4
2	57	47	34	31	42.5	53.5	53.0	50.2	48.6	50.1	49.4	49.4	49.7	49.4
3	35	59	49	40	34.1	48.3	58.9	58.3	55.3	53.5	55.1	54.3	54.3	54.6
4	42	35	50	49	38.0	33.7	45.9	56.0	55.4	52.5	50.8	52.4	51.6	51.6
5	53	44	32	59	54.9	44.1	37.8	51.4	62.7	62.1	58.8	56.9	58.7	57.8
6	47	50	43	35	61.4	58.5	45.9	39.3	53.4	65.2	64.6	61.1	59.2	61.0
Historic Resident Students					Forecasted Resident Students									
Total	316	323	287	313	337.1	344.1	345.5	358.9	379.8	387.2	382.7	378.3	377.5	378.5
Historic Enrollment					Forecasted Enrollment									
712	429	382	398	416	444.0	451.3	450.8	464.2	485.2	492.5	488.0	483.6	482.8	483.8
%Cap	60%	54%	56%	58%	62%	63%	63%	65%	68%	69%	69%	68%	68%	68%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	7.0	-36.0	26.0	24.1	7.0	1.4	13.4	20.9	7.4	-4.5	-4.4	-0.8	1.0	
	2.2%	-11.1%	9.1%	7.7%	2.1%	0.4%	3.9%	5.8%	1.9%	-1.2%	-1.1%	-0.2%	0.3%	



4. ATTENDANCE AREA FORECASTS

HAMILTON PARK PACESETTER MAGNET

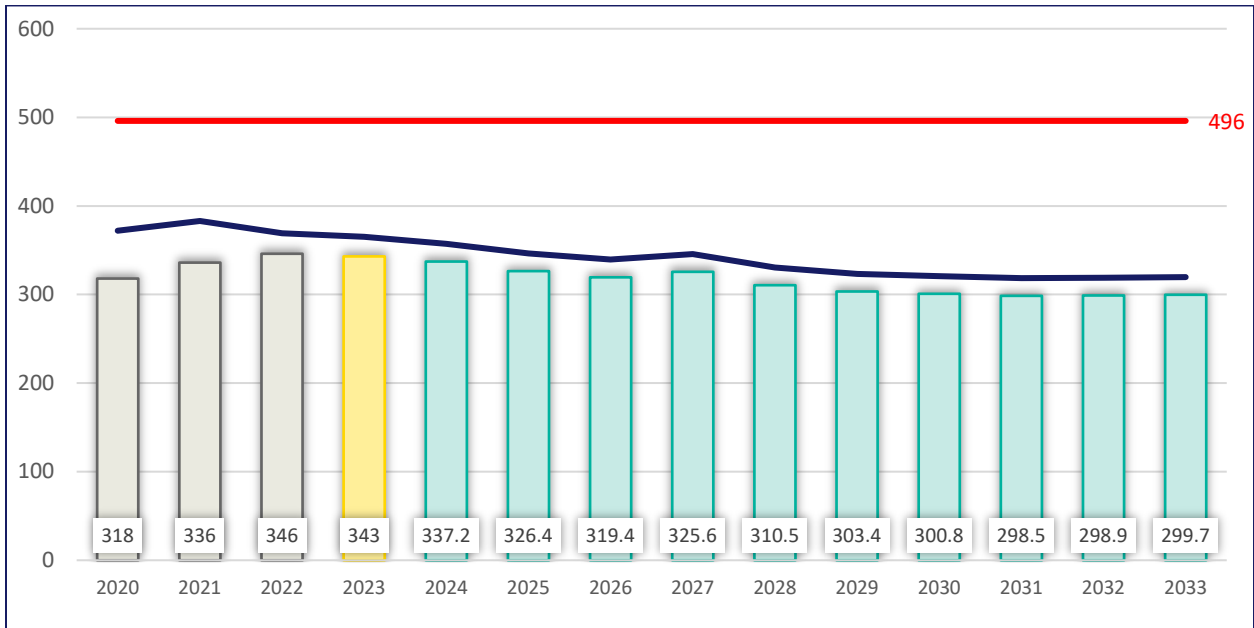
Hamilton Park Pacesetter Magnet															
Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033	
PK	35	36	52	41	38.8	38.1	38.5	38.5	38.7	39.1	39.1	39.1	39.1	39.1	
K	53	51	56	56	55.3	52.2	51.4	53.8	53.5	53.1	53.4	53.2	53.2	53.3	
1	75	65	55	58	61.0	60.2	57.0	56.9	59.6	58.3	57.9	58.2	57.9	58.0	
2	43	66	61	47	51.0	53.7	53.0	50.9	50.8	52.4	51.3	50.9	51.2	51.0	
3	50	52	56	57	45.1	49.0	51.6	51.7	49.6	48.8	50.3	49.3	48.9	49.2	
4	43	53	66	61	64.4	51.0	55.4	59.2	59.4	56.1	55.1	56.9	55.7	55.3	
5	72	36	53	61	56.7	59.9	47.4	52.3	55.9	55.2	52.2	51.3	52.9	51.8	
6	66	70	40	52	61.0	56.7	59.9	48.3	53.1	55.9	55.2	52.2	51.3	52.9	
Historic Resident Students					Forecasted Resident Students										
Total	437	429	439	433	433.3	420.8	414.2	411.6	420.6	418.9	414.5	411.1	410.2	410.6	
Cap. Historic Enrollment					Forecasted Enrollment										
1,050	657	625	664	657	623.3	610.8	604.2	601.6	610.6	608.9	604.5	601.1	600.2	600.6	
%Cap	63%	60%	63%	63%	59%	58%	58%	57%	58%	58%	58%	57%	57%	57%	
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033		
	-8.0	10.0	-6.0	0.3	-12.5	-6.6	-2.6	9.0	-1.7	-4.4	-3.4	-0.9	0.4		
	-1.8%	2.3%	-1.4%	0.1%	-2.9%	-1.6%	-0.6%	2.2%	-0.4%	-1.1%	-0.8%	-0.2%	0.1%		



4. ATTENDANCE AREA FORECASTS

JESS HARBEN ELEMENTARY SCHOOL

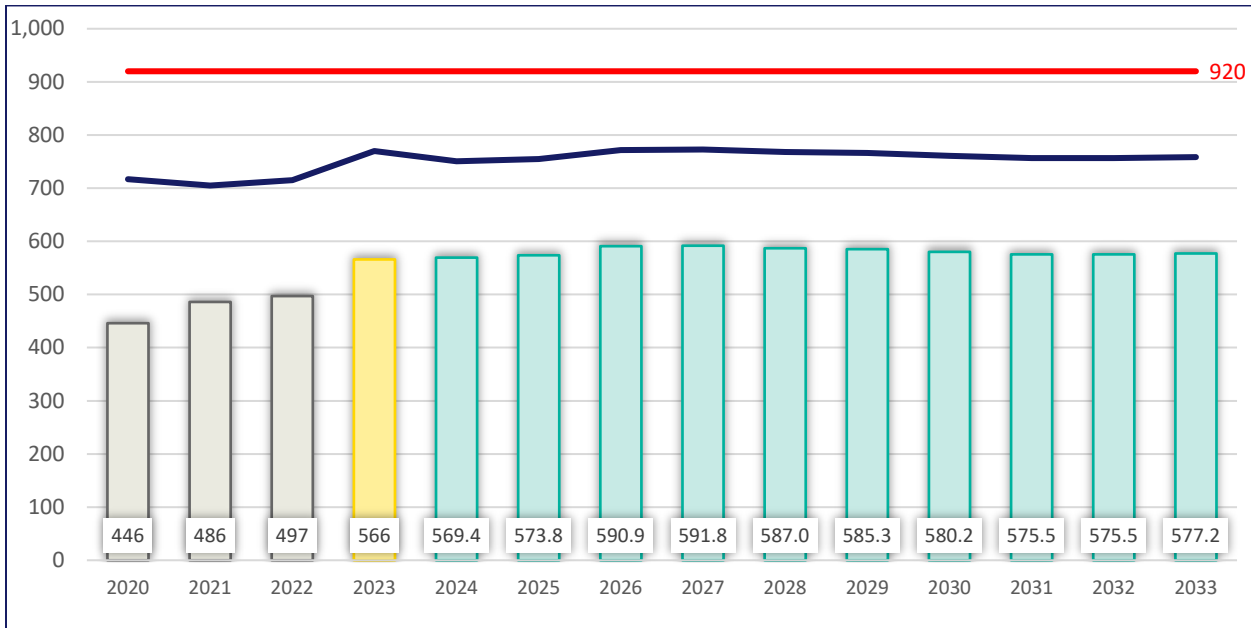
Jess Harben ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	21	29	28	31	29.3	28.8	29.1	29.1	29.0	29.0	29.0	29.0	29.0	29.0
K	25	51	47	40	39.5	37.3	36.7	37.8	37.3	37.3	37.5	37.3	37.4	37.4
1	49	30	53	45	40.8	40.3	38.1	37.4	38.6	38.0	38.0	38.2	38.1	38.1
2	45	53	30	55	46.8	42.4	41.9	39.6	38.9	40.1	39.5	39.5	39.8	39.6
3	47	42	50	33	55.0	46.8	42.4	41.9	39.6	38.9	40.1	39.5	39.5	39.8
4	45	46	48	46	32.3	53.9	45.9	41.6	41.0	38.8	38.1	39.3	38.8	38.8
5	45	44	45	49	46.0	32.3	53.9	45.9	41.6	41.0	38.8	38.1	39.3	38.8
6	41	41	45	44	47.5	44.6	31.4	52.3	44.5	40.3	39.8	37.6	37.0	38.2
Historic Resident Students					Forecasted Resident Students									
Total	318	336	346	343	337.2	326.4	319.4	325.6	310.5	303.4	300.8	298.5	298.9	299.7
Cap. Historic Enrollment					Forecasted Enrollment									
496	372	383	369	365	357.2	346.4	339.4	345.6	330.5	323.4	320.8	318.5	318.9	319.7
%Cap	75%	77%	74%	74%	72%	70%	68%	70%	67%	65%	65%	64%	64%	64%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	18.0	10.0	-3.0	-5.8	-10.8	-7.0	6.2	-15.1	-7.1	-2.6	-2.3	0.4	0.8	
	5.7%	3.0%	-0.9%	-1.7%	-3.2%	-2.1%	1.9%	-4.6%	-2.3%	-0.9%	-0.8%	0.1%	0.3%	



4. ATTENDANCE AREA FORECASTS

LAKE HIGHLANDS ELEMENTARY SCHOOL

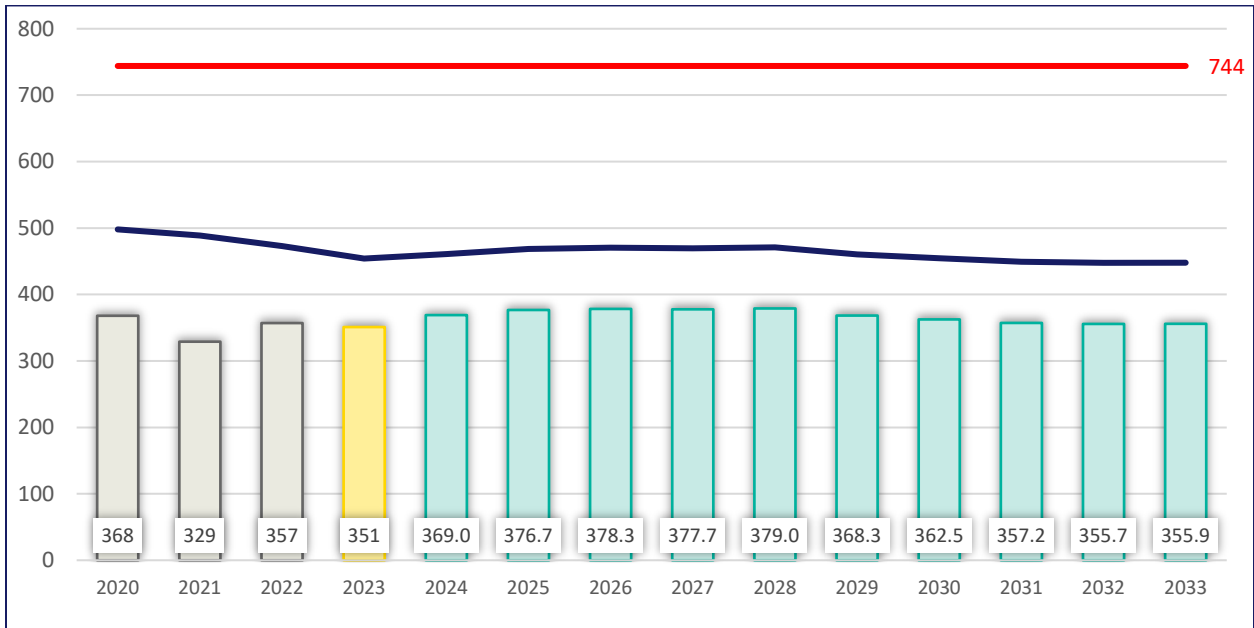
Lake Highlands ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	13	21	18	20	18.9	18.6	18.8	18.8	18.7	18.7	18.7	18.7	18.7	18.7
K	78	79	73	83	81.9	77.4	76.1	78.5	77.4	77.4	77.8	77.4	77.5	77.6
1	58	82	78	83	87.2	86.0	81.3	79.9	82.4	81.2	81.2	81.7	81.3	81.4
2	70	59	80	85	82.2	86.3	85.2	80.5	79.1	81.6	80.4	80.4	80.8	80.5
3	80	72	60	82	86.7	83.8	88.0	86.9	82.1	80.7	83.3	82.0	82.0	82.5
4	42	76	71	60	77.9	82.4	79.6	83.6	82.5	78.0	76.7	79.1	77.9	77.9
5	57	42	77	74	60.6	78.7	83.2	80.4	84.4	83.3	78.8	77.4	79.9	78.7
6	48	55	40	79	74.0	60.6	78.7	83.2	80.4	84.4	83.3	78.8	77.4	79.9
Historic Resident Students					Forecasted Resident Students									
Total	446	486	497	566	569.4	573.8	590.9	591.8	587.0	585.3	580.2	575.5	575.5	577.2
Historic Enrollment					Forecasted Enrollment									
920	717	705	715	770	750.4	754.8	771.9	772.8	768.0	766.3	761.2	756.5	756.5	758.2
%Cap	78%	77%	78%	84%	82%	82%	84%	84%	83%	83%	83%	82%	82%	82%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	40.0	11.0	69.0	3.4	4.4	17.1	0.9	-4.8	-1.7	-5.1	-4.7	0.0	1.7	
	9.0%	2.3%	13.9%	0.6%	0.8%	3.0%	0.2%	-0.8%	-0.3%	-0.9%	-0.8%	0.0%	0.3%	



4. ATTENDANCE AREA FORECASTS

MARK TWAIN ELEMENTARY SCHOOL

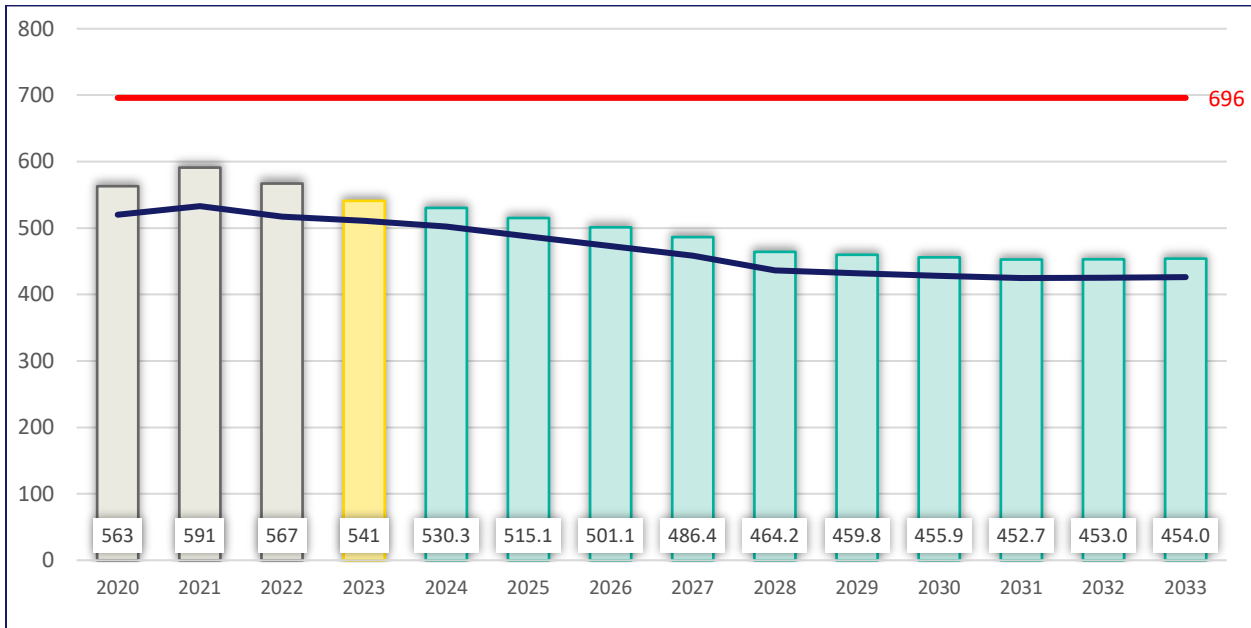
Mark Twain ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	21	17	29	29	28.8	28.3	29.3	30.0	29.9	30.0	30.0	30.0	30.0	30.0
K	47	38	53	48	50.6	48.2	48.4	49.0	48.3	48.3	48.6	48.4	48.4	48.5
1	54	37	42	50	48.7	49.7	47.5	46.0	46.6	45.9	45.9	46.2	46.0	46.0
2	41	45	42	37	52.7	49.9	50.9	47.0	45.6	46.1	45.5	45.5	45.7	45.5
3	48	49	53	44	43.5	58.8	55.8	55.0	50.8	49.2	49.8	49.1	49.1	49.4
4	53	49	38	52	44.9	42.9	57.5	53.0	52.3	48.2	46.7	47.3	46.7	46.7
5	50	46	49	44	53.0	44.7	42.9	55.2	50.9	50.2	46.3	44.9	45.4	44.8
6	54	48	51	47	46.8	54.2	46.0	42.5	54.6	50.4	49.7	45.8	44.4	45.0
Historic Resident Students					Forecasted Resident Students									
Total	368	329	357	351	369.0	376.7	378.3	377.7	379.0	368.3	362.5	357.2	355.7	355.9
Historic Enrollment					Forecasted Enrollment									
744	498	489	473	454	461.0	468.7	470.3	469.7	471.0	460.3	454.5	449.2	447.7	447.9
%Cap	67%	66%	64%	61%	62%	63%	63%	63%	63%	62%	61%	60%	60%	60%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-39.0	28.0	-6.0	18.0	7.7	1.6	-0.6	1.3	-10.7	-5.8	-5.3	-1.5	0.2	
	-10.6%	8.5%	-1.7%	5.1%	2.1%	0.4%	-0.2%	0.3%	-2.8%	-1.6%	-1.5%	-0.4%	0.1%	



4. ATTENDANCE AREA FORECASTS

MERRIMAN PARK ELEMENTARY SCHOOL

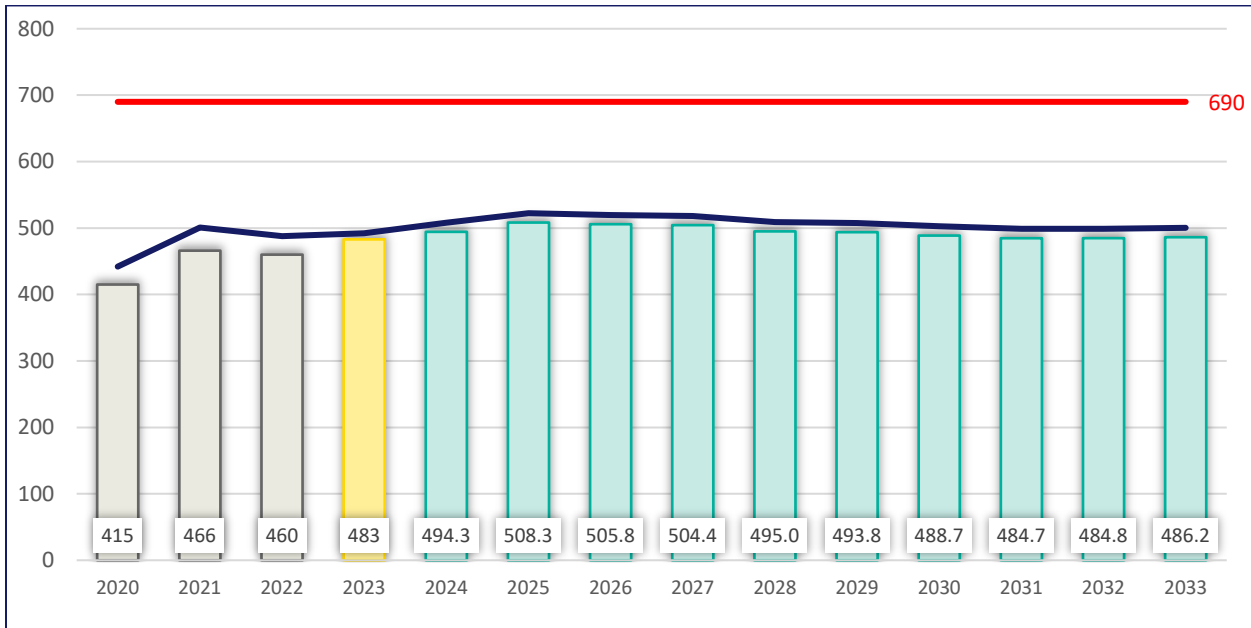
Merriman Park ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	15	32	20	33	31.2	30.7	31.0	31.0	30.9	30.9	30.9	30.9	30.9	30.9
K	73	79	73	67	66.1	62.5	61.4	63.4	62.4	62.4	62.8	62.5	62.6	62.6
1	86	82	89	70	69.7	68.8	65.0	63.9	65.9	64.9	64.9	65.3	65.0	65.1
2	79	83	76	87	67.2	66.9	66.0	62.4	61.3	63.3	62.3	62.3	62.7	62.4
3	75	79	74	76	84.4	65.2	64.9	64.0	60.5	59.5	61.4	60.5	60.5	60.8
4	85	79	72	71	73.7	81.9	63.2	62.9	62.1	58.7	57.7	59.5	58.7	58.7
5	68	87	75	72	70.3	73.0	81.0	62.6	62.3	61.5	58.1	57.1	58.9	58.1
6	82	70	88	65	67.7	66.1	68.6	76.2	58.8	58.6	57.8	54.6	53.7	55.4
Historic Resident Students					Forecasted Resident Students									
Total	563	591	567	541	530.3	515.1	501.1	486.4	464.2	459.8	455.9	452.7	453.0	454.0
Cap.	Historic Enrollment				Forecasted Enrollment									
696	520	533	517	511	502.1	487.4	473.1	458.4	436.3	431.9	428.0	424.8	425.1	426.1
%Cap	75%	77%	74%	73%	72%	70%	68%	66%	63%	62%	61%	61%	61%	61%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	28.0	-24.0	-26.0	-10.7	-15.2	-14.0	-14.7	-22.2	-4.4	-3.9	-3.2	0.3	1.0	
	5.0%	-4.1%	-4.6%	-2.0%	-2.9%	-2.7%	-2.9%	-4.6%	-0.9%	-0.8%	-0.7%	0.1%	0.2%	



4. ATTENDANCE AREA FORECASTS

MOHAWK ELEMENTARY SCHOOL

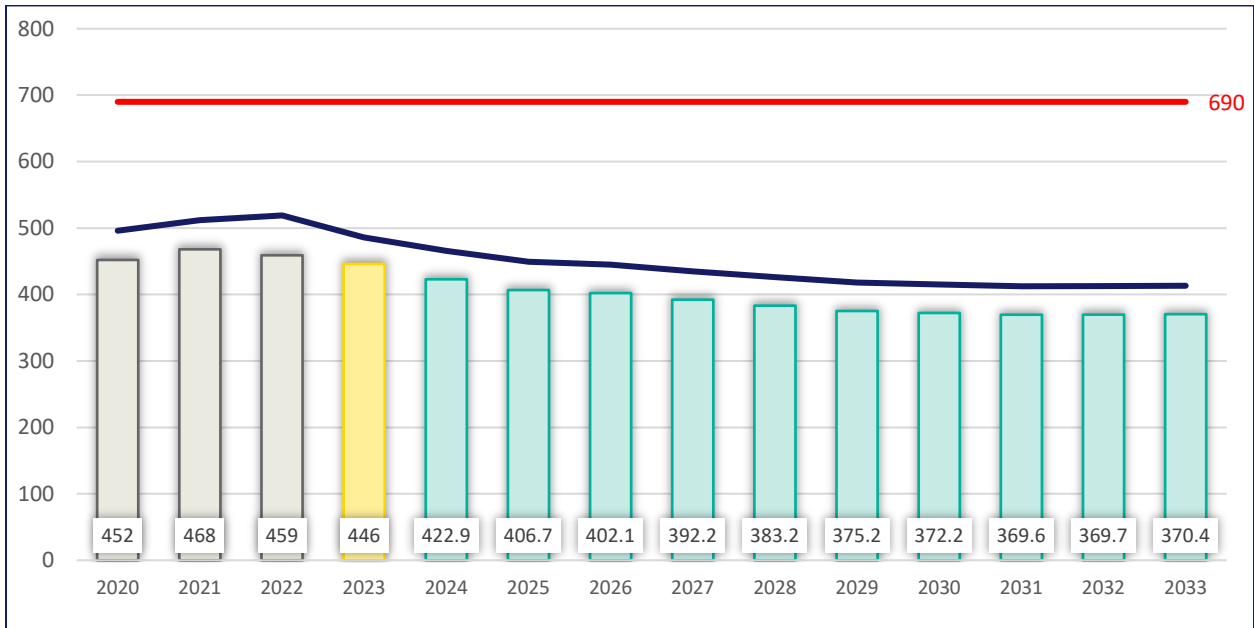
Mohawk ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	5	5	9	16	15.1	14.9	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0
K	65	72	59	65	64.2	60.6	59.6	61.5	60.6	60.6	60.9	60.6	60.7	60.8
1	63	69	74	66	69.6	68.6	64.9	63.8	65.8	64.8	64.8	65.2	64.9	65.0
2	49	68	67	73	65.3	68.9	68.0	64.2	63.1	65.1	64.2	64.2	64.5	64.2
3	60	54	70	69	75.9	68.0	71.6	70.7	66.8	65.7	67.7	66.7	66.7	67.1
4	46	68	56	71	71.1	78.2	70.0	73.8	72.8	68.8	67.6	69.8	68.7	68.7
5	72	58	66	59	75.3	75.3	82.9	74.2	78.2	77.2	72.9	71.7	74.0	72.9
6	55	72	59	64	57.8	73.8	73.8	81.2	72.7	76.6	75.6	71.5	70.3	72.5
Historic Resident Students					Forecasted Resident Students									
Total	415	466	460	483	494.3	508.3	505.8	504.4	495.0	493.8	488.7	484.7	484.8	486.2
Cap. Historic Enrollment					Forecasted Enrollment									
690	442	501	488	492	508.2	522.4	519.8	518.4	509.0	507.8	502.7	498.7	498.8	500.2
%Cap	64%	73%	71%	71%	74%	76%	75%	75%	74%	74%	73%	72%	72%	72%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	51.0	-6.0	23.0	11.3	14.0	-2.5	-1.4	-9.4	-1.2	-5.1	-4.0	0.1	1.4	
	12.3%	-1.3%	5.0%	2.3%	2.8%	-0.5%	-0.3%	-1.9%	-0.2%	-1.0%	-0.8%	0.0%	0.3%	



4. ATTENDANCE AREA FORECASTS

MOSS HAVEN ELEMENTARY SCHOOL

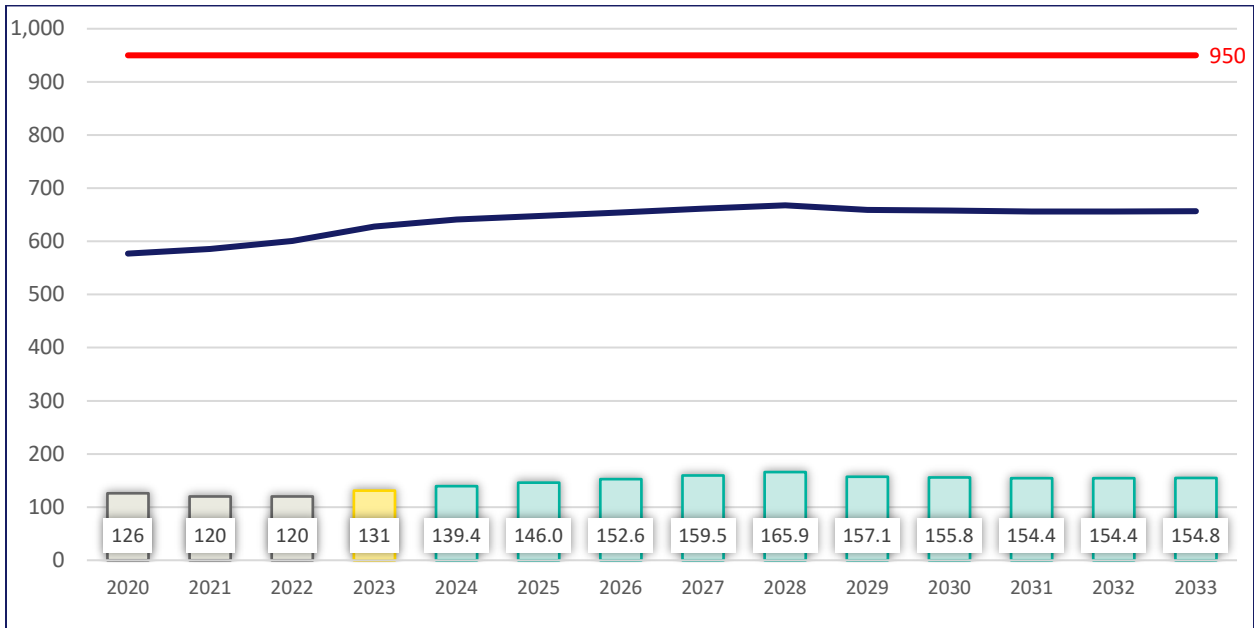
Moss Haven ES															
Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033	
PK	12	12	12	12	11.4	11.2	11.3	11.3	11.2	11.2	11.2	11.2	11.2	11.2	
K	67	72	61	58	57.2	54.1	53.2	54.9	54.1	54.1	54.3	54.1	54.2	54.2	
1	59	74	73	69	63.2	62.4	59.0	58.0	59.8	58.9	58.9	59.2	59.0	59.0	
2	73	61	69	66	64.9	59.4	58.7	55.4	54.5	56.2	55.4	55.4	55.7	55.4	
3	72	69	56	61	60.1	59.0	54.1	53.4	50.5	49.6	51.2	50.4	50.4	50.7	
4	46	77	67	52	59.8	58.9	57.8	53.0	52.3	49.4	48.6	50.1	49.4	49.4	
5	57	45	72	59	47.3	54.4	53.6	52.6	48.2	47.6	45.0	44.2	45.6	44.9	
6	66	58	49	69	59.0	47.3	54.4	53.6	52.6	48.2	47.6	45.0	44.2	45.6	
Historic Resident Students					Forecasted Resident Students										
Total	452	468	459	446	422.9	406.7	402.1	392.2	383.2	375.2	372.2	369.6	369.7	370.4	
Cap.	Historic Enrollment				Forecasted Enrollment										
690	496	512	519	486	465.5	449.5	444.8	434.9	426.0	418.0	415.0	412.4	412.5	413.2	
%Cap	72%	74%	75%	70%	67%	65%	64%	63%	62%	61%	60%	60%	60%	60%	
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033		
	16.0	-9.0	-13.0	-23.1	-16.2	-4.6	-9.9	-9.0	-8.0	-3.0	-2.6	0.1	0.7		
	3.5%	-1.9%	-2.8%	-5.2%	-3.8%	-1.1%	-2.5%	-2.3%	-2.1%	-0.8%	-0.7%	0.0%	0.2%		



4. ATTENDANCE AREA FORECASTS

MST MAGNET

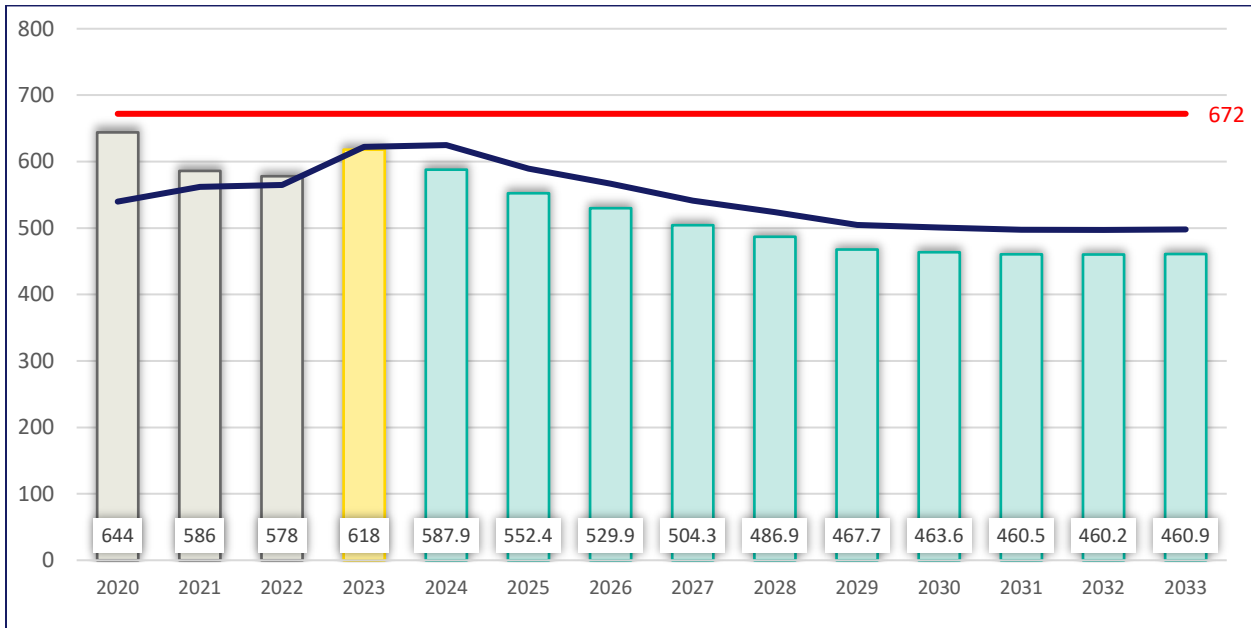
MST Magnet															
Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033	
PK	7	13	13	14	13.2	13.0	13.1	13.1	13.1	13.1	13.1	13.1	13.1	13.1	
K	10	12	23	18	17.8	16.8	16.5	17.0	16.8	16.8	16.9	16.8	16.8	16.8	
1	16	10	14	26	20.2	19.9	18.8	18.5	19.1	18.8	18.8	18.9	18.8	18.8	
2	16	17	8	13	24.4	19.0	18.7	17.7	17.4	17.9	17.7	17.7	17.8	17.7	
3	14	15	14	16	16.1	30.3	23.5	23.2	21.9	21.5	22.2	21.9	21.9	22.0	
4	20	12	14	14	15.2	15.3	28.8	22.3	22.0	20.8	20.5	21.1	20.8	20.8	
5	25	16	14	17	15.0	16.3	16.4	30.8	23.9	23.6	22.3	21.9	22.6	22.3	
6	18	25	20	13	17.5	15.4	16.8	16.9	31.7	24.6	24.3	23.0	22.6	23.3	
Historic Resident Students					Forecasted Resident Students										
Total	126	120	120	131	139.4	146.0	152.6	159.5	165.9	157.1	155.8	154.4	154.4	154.8	
Historic Enrollment					Forecasted Enrollment										
950	577	586	601	628	641.2	648.0	654.5	661.4	667.8	659.0	657.7	656.3	656.3	656.7	
%Cap	61%	62%	63%	66%	67%	68%	69%	70%	70%	69%	69%	69%	69%	69%	
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033		
	-6.0	0.0	11.0	8.4	6.6	6.6	6.9	6.4	-8.8	-1.3	-1.4	0.0	0.4		
	-4.8%	0.0%	9.2%	6.4%	4.7%	4.5%	4.5%	4.0%	-5.3%	-0.8%	-0.9%	0.0%	0.3%		



4. ATTENDANCE AREA FORECASTS

NORTHLAKE ELEMENTARY SCHOOL

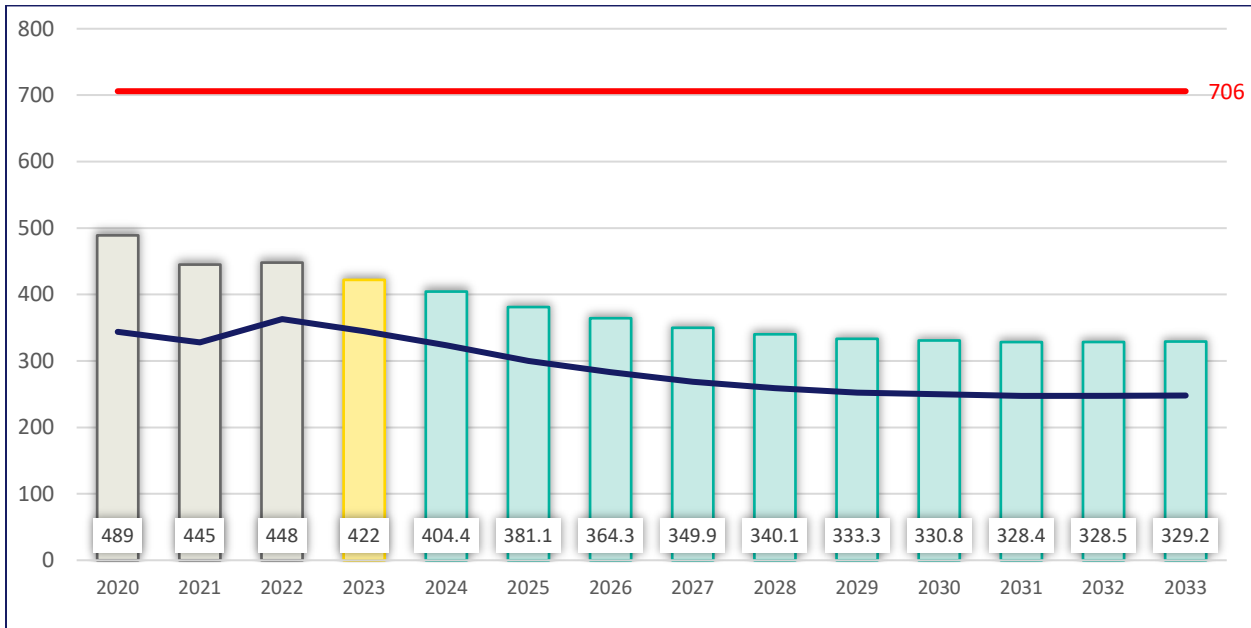
Northlake ES															
Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033	
PK	34	36	43	52	49.2	48.4	48.8	48.9	48.8	49.0	49.1	49.0	49.1	49.1	
K	109	72	79	67	66.1	62.5	61.6	63.6	62.8	62.9	63.1	62.9	62.9	63.0	
1	79	99	69	84	65.0	64.1	60.8	59.9	61.9	61.1	61.0	61.3	61.0	61.1	
2	93	70	89	83	86.5	66.9	66.2	62.8	61.9	63.9	62.9	62.8	63.1	62.8	
3	90	88	71	85	76.4	79.6	61.7	61.1	57.9	57.1	58.8	57.9	57.8	58.0	
4	73	83	91	82	86.7	77.9	81.4	63.1	62.5	59.3	58.2	60.0	59.0	59.0	
5	77	71	75	86	76.3	80.6	72.6	75.8	58.9	58.3	55.1	54.2	55.8	54.9	
6	89	67	61	79	81.7	72.4	76.8	69.1	72.2	56.1	55.4	52.4	51.5	53.0	
Historic Resident Students					Forecasted Resident Students										
Total	644	586	578	618	587.9	552.4	529.9	504.3	486.9	467.7	463.6	460.5	460.2	460.9	
Cap.	Historic Enrollment				Forecasted Enrollment										
672	540	562	565	622	624.9	589.4	566.9	541.3	523.9	504.7	500.6	497.5	497.2	497.9	
%Cap	80%	84%	84%	93%	93%	88%	84%	81%	78%	75%	74%	74%	74%	74%	
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033		
	-58.0	-8.0	40.0	-30.1	-35.5	-22.5	-25.6	-17.4	-19.2	-4.1	-3.1	-0.3	0.7		
	-9.0%	-1.4%	6.9%	-4.9%	-6.0%	-4.1%	-4.8%	-3.5%	-3.9%	-0.9%	-0.7%	-0.1%	0.2%		



4. ATTENDANCE AREA FORECASTS

NORTHRICH ELEMENTARY SCHOOL

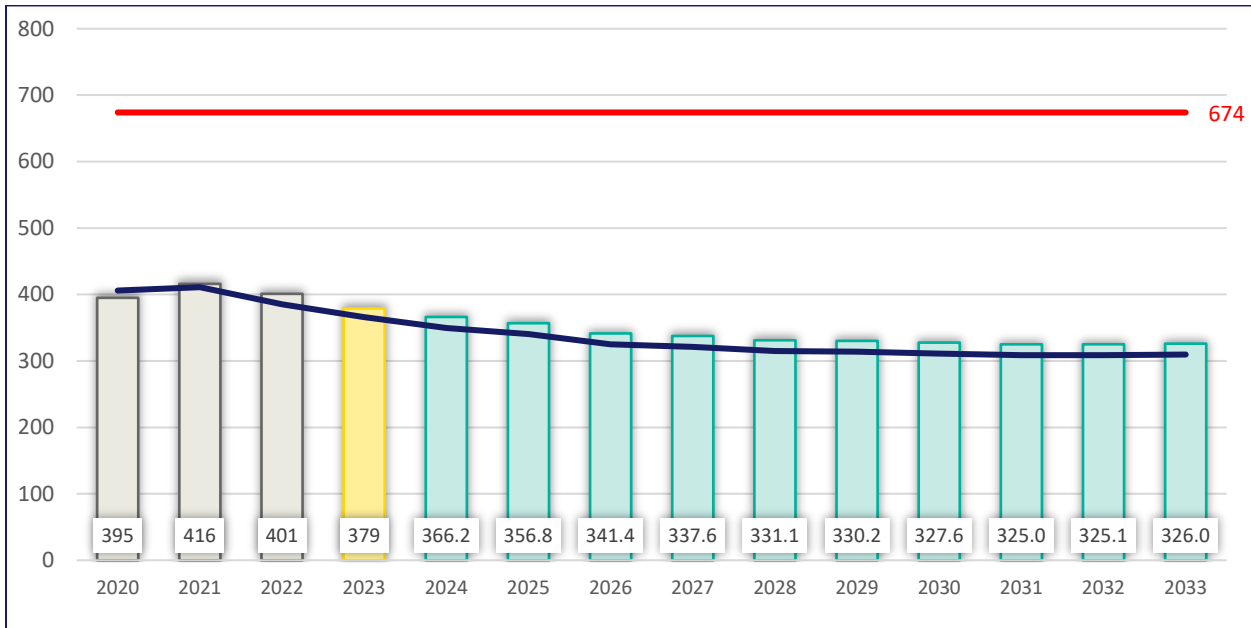
Northrich ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	34	46	36	43	40.7	40.0	40.3	40.3	40.2	40.3	40.3	40.2	40.3	40.3
K	64	51	57	50	49.3	46.7	45.9	47.3	46.6	46.6	46.9	46.7	46.7	46.8
1	63	58	54	51	46.5	45.9	43.4	42.6	44.0	43.3	43.3	43.6	43.4	43.4
2	61	58	60	53	50.0	45.6	45.0	42.5	41.8	43.1	42.5	42.5	42.7	42.5
3	58	58	55	54	48.8	46.0	41.9	41.4	39.1	38.4	39.7	39.1	39.1	39.3
4	67	53	59	53	51.8	46.8	44.1	40.2	39.7	37.6	36.9	38.1	37.5	37.5
5	55	72	53	61	55.1	53.9	48.7	45.9	41.9	41.3	39.1	38.4	39.6	39.0
6	87	49	74	57	62.2	56.2	55.0	49.7	46.8	42.7	42.1	39.8	39.2	40.4
Historic Resident Students					Forecasted Resident Students									
Total	489	445	448	422	404.4	381.1	364.3	349.9	340.1	333.3	330.8	328.4	328.5	329.2
Historic Enrollment					Forecasted Enrollment									
Cap.	344	328	363	345	323.4	300.1	283.3	268.9	259.1	252.3	249.8	247.4	247.5	248.2
%Cap	49%	46%	51%	49%	46%	43%	40%	38%	37%	36%	35%	35%	35%	35%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-44.0	3.0	-26.0	-17.6	-23.3	-16.8	-14.4	-9.8	-6.8	-2.5	-2.4	0.1	0.7	
	-9.0%	0.7%	-5.8%	-4.2%	-5.8%	-4.4%	-4.0%	-2.8%	-2.0%	-0.8%	-0.7%	0.0%	0.2%	



4. ATTENDANCE AREA FORECASTS

NORTHWOOD HILLS ELEMENTARY SCHOOL

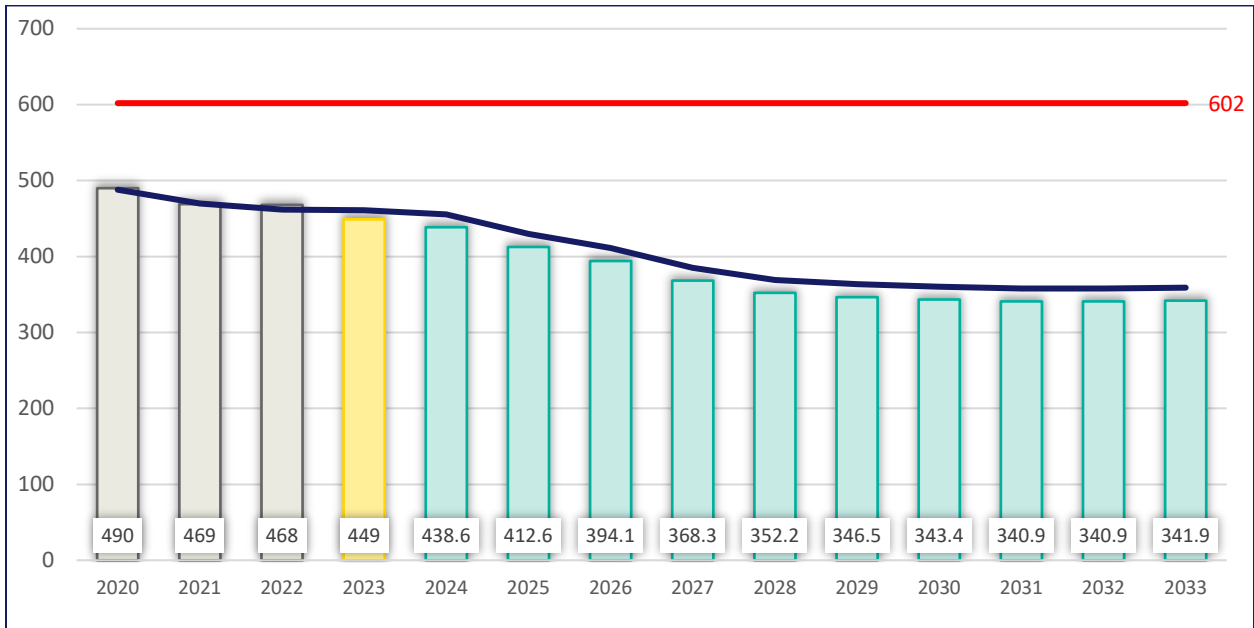
Northwood Hills ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	19	26	27	26	24.6	24.2	24.4	24.4	24.3	24.4	24.4	24.3	24.4	24.4
K	46	56	56	51	50.3	47.6	46.8	48.2	47.5	47.5	47.8	47.6	47.6	47.7
1	61	57	56	48	50.0	49.3	46.6	45.8	47.3	46.6	46.6	46.8	46.6	46.7
2	44	64	52	51	45.6	47.5	46.9	44.3	43.5	44.9	44.3	44.3	44.5	44.3
3	50	48	60	46	47.9	42.9	44.6	44.1	41.6	40.9	42.2	41.6	41.6	41.8
4	56	53	45	53	43.2	45.1	40.3	42.0	41.4	39.1	38.5	39.7	39.1	39.1
5	58	53	53	49	54.6	44.5	46.4	41.5	43.2	42.7	40.3	39.6	40.9	40.3
6	61	59	52	55	50.0	55.7	45.4	47.3	42.3	44.1	43.5	41.1	40.4	41.7
Historic Resident Students					Forecasted Resident Students									
Total	395	416	401	379	366.2	356.8	341.4	337.6	331.1	330.2	327.6	325.0	325.1	326.0
Cap.	Historic Enrollment				Forecasted Enrollment									
674	406	411	385	366	349.6	340.6	325.0	321.2	314.8	313.8	311.2	308.7	308.7	309.6
%Cap	60%	61%	57%	54%	52%	51%	48%	48%	47%	47%	46%	46%	46%	46%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	21.0	-15.0	-22.0	-12.8	-9.4	-15.4	-3.8	-6.5	-0.9	-2.6	-2.6	0.1	0.9	
	5.3%	-3.6%	-5.5%	-3.4%	-2.6%	-4.3%	-1.1%	-1.9%	-0.3%	-0.8%	-0.8%	0.0%	0.3%	



4. ATTENDANCE AREA FORECASTS

O HENRY ELEMENTARY SCHOOL

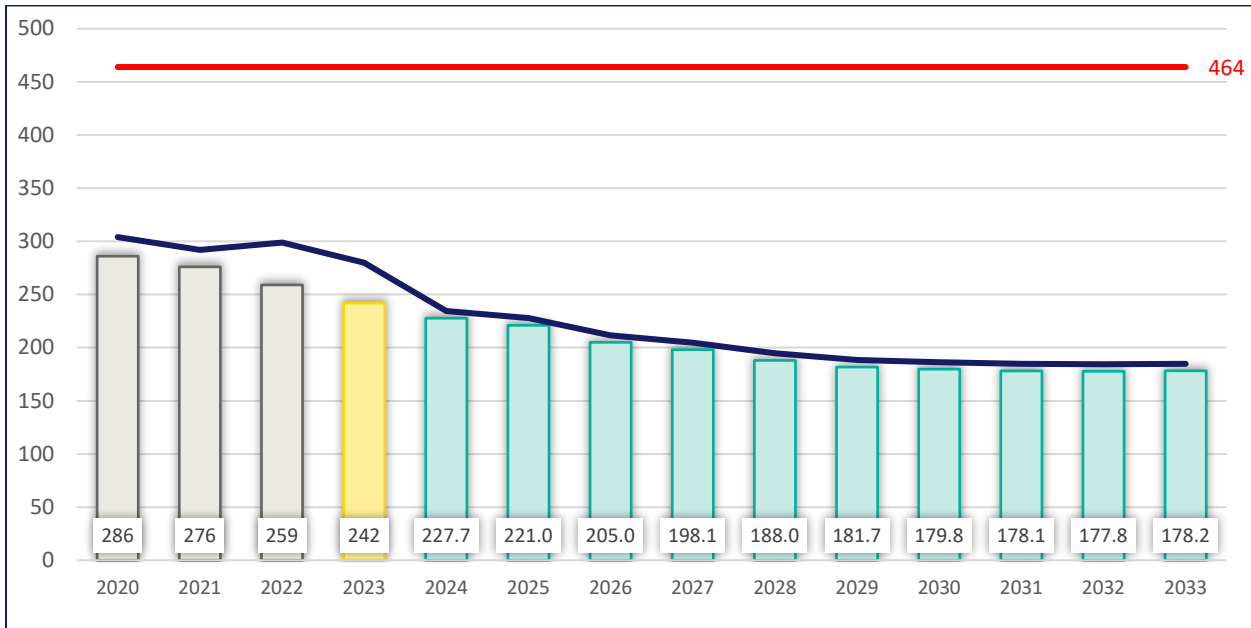
O Henry ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	42	36	31	41	38.8	38.1	38.5	38.5	38.3	38.4	38.4	38.4	38.4	38.4
K	59	57	43	43	42.4	40.1	39.4	40.7	40.1	40.1	40.3	40.1	40.2	40.2
1	65	58	59	47	44.7	44.1	41.7	41.0	42.3	41.7	41.7	41.9	41.7	41.8
2	63	63	68	58	47.9	45.6	45.0	42.6	41.8	43.2	42.5	42.5	42.7	42.6
3	51	67	60	68	58.0	47.9	45.6	45.0	42.6	41.8	43.2	42.5	42.5	42.7
4	77	56	76	66	75.5	64.4	53.2	50.6	50.0	47.2	46.4	47.9	47.2	47.2
5	62	72	57	70	62.0	71.0	60.5	50.0	47.6	47.0	44.4	43.6	45.0	44.4
6	71	60	74	56	69.3	61.4	70.2	59.9	49.5	47.1	46.5	44.0	43.2	44.6
Historic Resident Students					Forecasted Resident Students									
Total	490	469	468	449	438.6	412.6	394.1	368.3	352.2	346.5	343.4	340.9	340.9	341.9
Historic Enrollment					Forecasted Enrollment									
602	488	470	462	461	455.6	429.6	411.1	385.3	369.2	363.5	360.4	357.9	357.9	358.9
%Cap	81%	78%	77%	77%	76%	71%	68%	64%	61%	60%	60%	59%	59%	60%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-21.0	-1.0	-19.0	-10.4	-26.0	-18.5	-25.8	-16.1	-5.7	-3.1	-2.5	0.0	1.0	
	-4.3%	-0.2%	-4.1%	-2.3%	-5.9%	-4.5%	-6.5%	-4.4%	-1.6%	-0.9%	-0.7%	0.0%	0.3%	



4. ATTENDANCE AREA FORECASTS

PRAIRIE CREEK ELEMENTARY SCHOOL

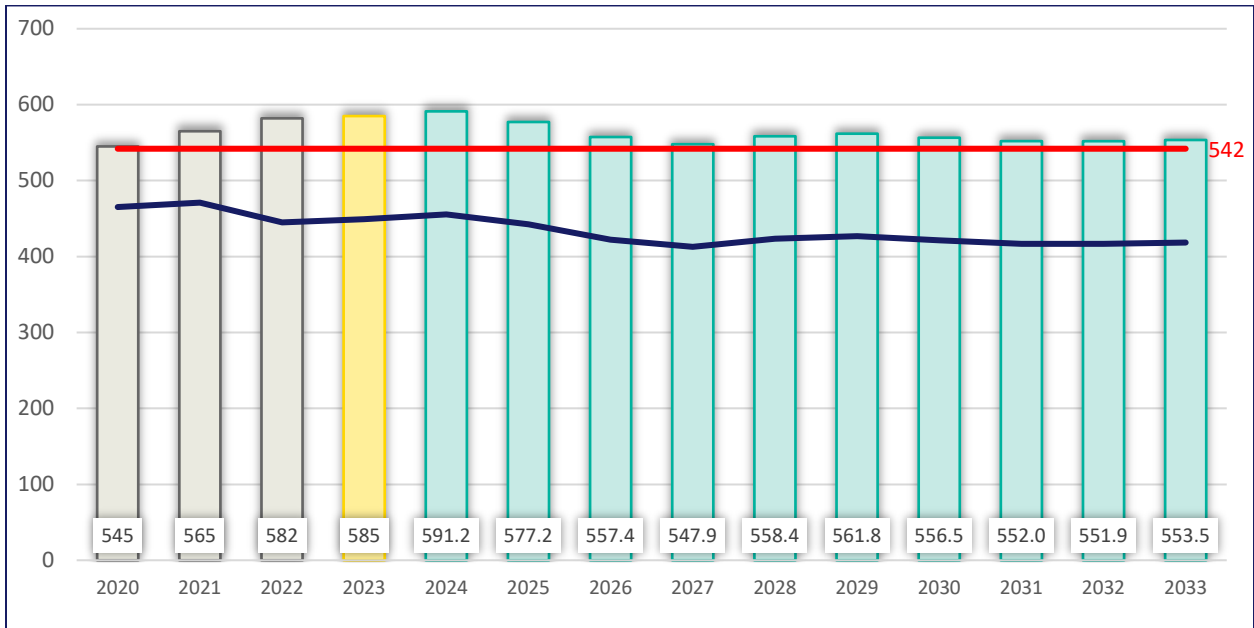
Prairie Creek ES															
Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033	
PK	0	1	2	2	2.2	2.1	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	
K	30	39	30	26	26.3	25.1	24.5	25.2	24.9	24.9	25.0	24.9	24.9	24.9	
1	39	33	39	33	28.8	29.0	27.1	26.4	27.2	26.9	26.9	27.0	26.9	26.9	
2	37	42	33	36	32.7	28.4	28.1	26.3	25.6	26.4	26.1	26.1	26.2	26.1	
3	45	38	41	32	36.7	33.2	28.4	28.1	26.3	25.6	26.4	26.1	26.1	26.2	
4	41	44	34	40	31.4	35.7	31.8	27.3	27.0	25.3	24.6	25.4	25.0	25.0	
5	43	39	43	32	38.6	30.3	33.9	30.2	25.9	25.6	24.0	23.4	24.1	23.8	
6	51	40	37	41	31.0	37.2	28.8	32.2	28.7	24.6	24.4	22.8	22.2	22.9	
Historic Resident Students					Forecasted Resident Students										
Total	286	276	259	242	227.7	221.0	205.0	198.1	188.0	181.7	179.8	178.1	177.8	178.2	
Cap. Historic Enrollment					Forecasted Enrollment										
464	304	292	299	280	234.5	227.9	211.6	204.7	194.6	188.3	186.4	184.7	184.4	184.8	
%Cap	66%	63%	64%	60%	51%	49%	46%	44%	42%	41%	40%	40%	40%	40%	
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033		
	-10.0	-17.0	-17.0	-14.3	-6.7	-16.0	-6.9	-10.1	-6.3	-1.9	-1.7	-0.3	0.4		
	-3.5%	-6.2%	-6.6%	-5.9%	-2.9%	-7.2%	-3.4%	-5.1%	-3.4%	-1.0%	-0.9%	-0.2%	0.2%		



4. ATTENDANCE AREA FORECASTS

PRESTONWOOD ELEMENTARY SCHOOL

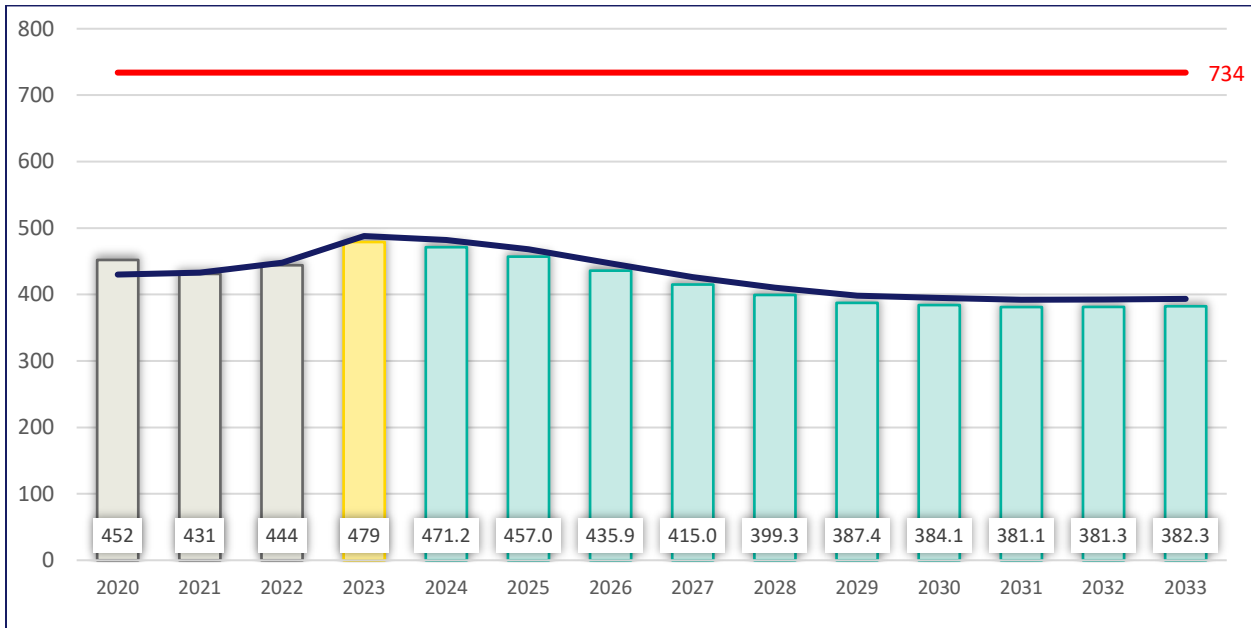
Prestonwood ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	27	21	27	30	28.4	27.9	28.1	28.1	28.1	28.1	28.1	28.1	28.1	28.1
K	68	77	75	81	79.9	75.6	74.3	76.6	75.5	75.5	75.9	75.6	75.7	75.7
1	91	82	72	75	83.4	82.3	77.8	76.5	78.9	77.8	77.8	78.2	77.8	77.9
2	90	87	86	65	72.0	80.1	79.1	74.7	73.4	75.8	74.6	74.6	75.0	74.7
3	69	82	86	78	60.5	67.0	74.5	73.5	69.5	68.3	70.5	69.4	69.4	69.8
4	75	75	84	90	81.9	63.5	70.3	78.2	77.2	73.0	71.7	74.0	72.9	72.9
5	62	78	71	88	91.8	83.5	64.7	71.7	79.8	78.7	74.4	73.2	75.5	74.4
6	63	63	81	78	93.3	97.3	88.6	68.6	76.0	84.6	83.5	78.9	77.5	80.0
Historic Resident Students					Forecasted Resident Students									
Total	545	565	582	585	591.2	577.2	557.4	547.9	558.4	561.8	556.5	552.0	551.9	553.5
Cap.	Historic Enrollment				Forecasted Enrollment									
542	465	471	445	449	455.7	442.3	422.3	412.8	423.3	426.7	421.4	416.9	416.8	418.4
%Cap	86%	87%	82%	83%	84%	82%	78%	76%	78%	79%	78%	77%	77%	77%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	20.0	17.0	3.0	6.2	-14.0	-19.8	-9.5	10.5	3.4	-5.3	-4.5	-0.1	1.6	
	3.7%	3.0%	0.5%	1.1%	-2.4%	-3.4%	-1.7%	1.9%	0.6%	-0.9%	-0.8%	0.0%	0.3%	



4. ATTENDANCE AREA FORECASTS

RICHARDSON HEIGHTS ELEMENTARY SCHOOL

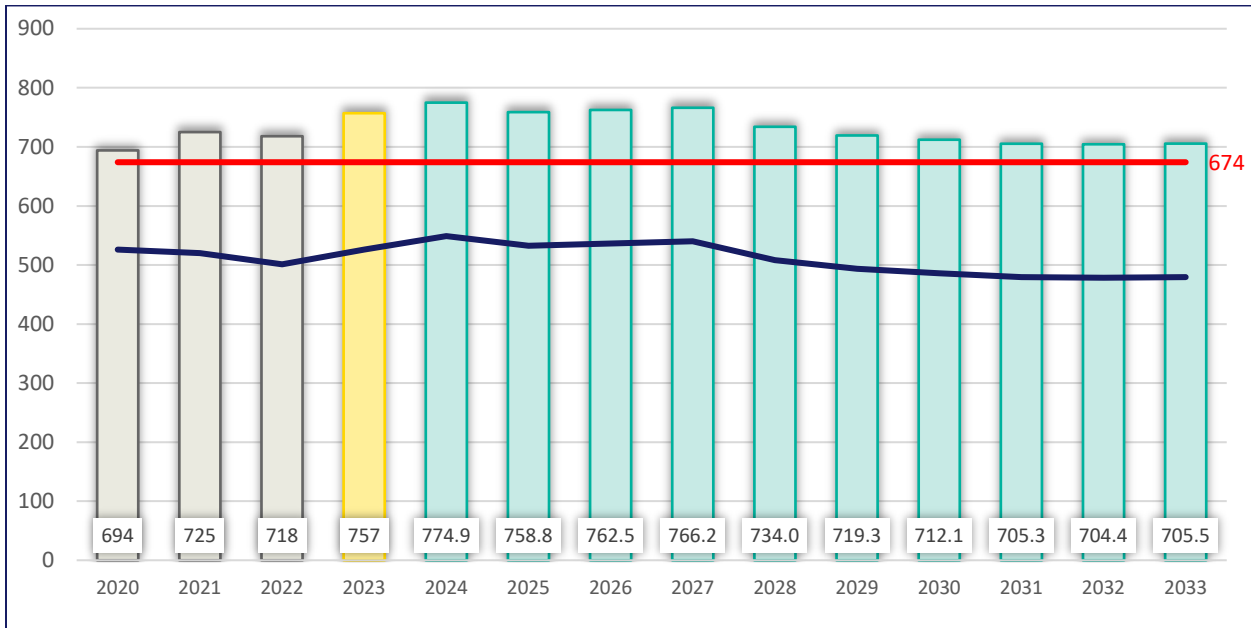
Richardson Heights ES															
Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033	
PK	16	25	27	37	35.0	34.4	34.7	34.7	34.6	34.7	34.7	34.6	34.7	34.7	
K	72	58	59	53	52.3	49.4	48.6	50.1	49.4	49.4	49.7	49.4	49.5	49.6	
1	57	68	63	62	53.5	52.8	49.9	49.1	50.6	49.9	49.9	50.2	49.9	50.0	
2	60	58	68	65	61.4	53.0	52.3	49.4	48.6	50.1	49.4	49.4	49.7	49.4	
3	55	60	61	71	65.0	61.4	53.0	52.3	49.4	48.6	50.1	49.4	49.4	49.7	
4	58	53	60	70	71.0	65.0	61.4	53.0	52.3	49.4	48.6	50.1	49.4	49.4	
5	59	55	51	63	70.0	71.0	65.0	61.4	53.0	52.3	49.4	48.6	50.1	49.4	
6	75	54	55	58	63.0	70.0	71.0	65.0	61.4	53.0	52.3	49.4	48.6	50.1	
Historic Resident Students					Forecasted Resident Students										
Total	452	431	444	479	471.2	457.0	435.9	415.0	399.3	387.4	384.1	381.1	381.3	382.3	
Historic Enrollment					Forecasted Enrollment										
734	430	433	448	488	482.2	468.0	446.9	426.0	410.3	398.4	395.1	392.1	392.3	393.3	
%Cap	59%	59%	61%	66%	66%	64%	61%	58%	56%	54%	54%	53%	53%	54%	
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033		
	-21.0	13.0	35.0	-7.8	-14.2	-21.1	-20.9	-15.7	-11.9	-3.3	-3.0	0.2	1.0		
	-4.6%	3.0%	7.9%	-1.6%	-3.0%	-4.6%	-4.8%	-3.8%	-3.0%	-0.9%	-0.8%	0.1%	0.3%		



4. ATTENDANCE AREA FORECASTS

RICHARDSON TERRACE ELEMENTARY SCHOOL

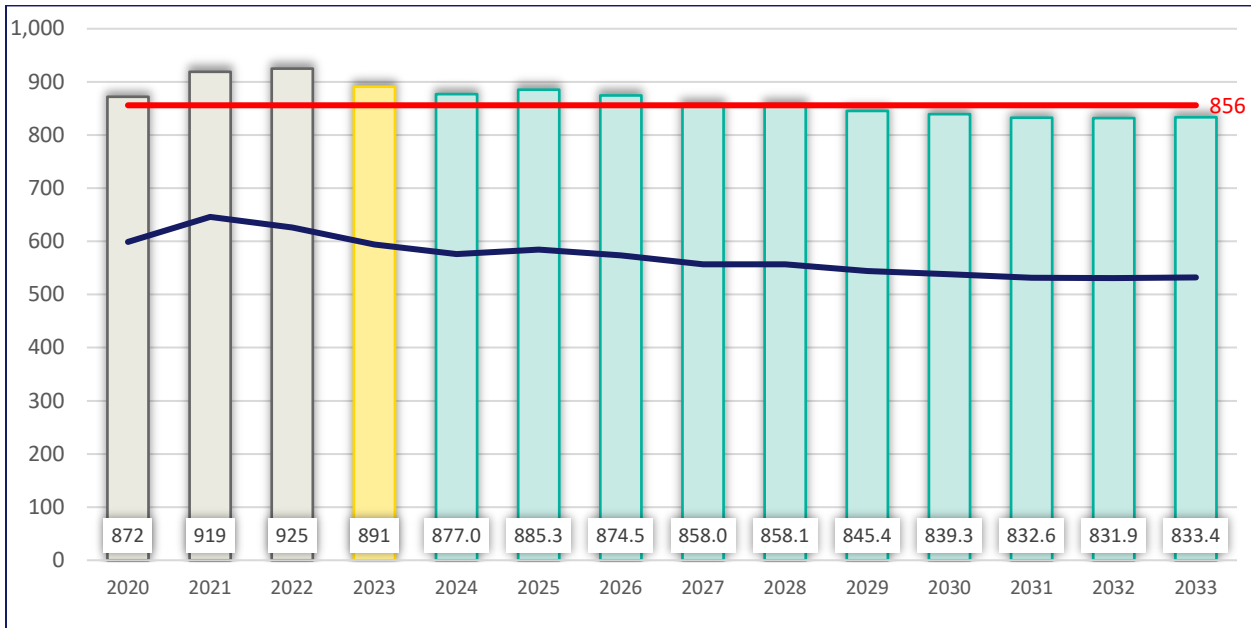
Richardson Terrace ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	68	73	70	79	75.3	74.0	75.0	75.6	75.4	75.5	75.5	75.5	75.5	75.5
K	85	115	103	97	97.1	92.1	91.5	93.7	92.3	92.3	92.8	92.4	92.5	92.6
1	99	87	112	101	95.4	95.0	90.7	88.8	90.9	89.6	89.6	90.0	89.7	89.8
2	93	95	86	118	102.4	96.3	96.4	90.7	88.8	90.9	89.6	89.6	90.0	89.7
3	78	102	95	87	122.9	106.3	100.6	99.3	93.4	91.4	93.6	92.3	92.3	92.7
4	92	78	101	90	84.8	118.9	103.4	96.6	95.3	89.7	87.8	89.9	88.6	88.6
5	94	90	68	104	89.5	84.0	117.8	101.3	94.6	93.4	87.9	86.0	88.1	86.8
6	85	85	83	81	107.5	92.2	87.1	120.2	103.3	96.5	95.3	89.6	87.7	89.8
Historic Resident Students				Forecasted Resident Students										
Total	694	725	718	757	774.9	758.8	762.5	766.2	734.0	719.3	712.1	705.3	704.4	705.5
Cap. Historic Enrollment				Forecasted Enrollment										
674	526	520	501	526	548.9	532.8	536.5	540.2	508.0	493.3	486.1	479.3	478.4	479.5
%Cap	78%	77%	74%	78%	81%	79%	80%	80%	75%	73%	72%	71%	71%	71%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	31.0	-7.0	39.0	17.9	-16.1	3.7	3.7	-32.2	-14.7	-7.2	-6.8	-0.9	1.1	
	4.5%	-1.0%	5.4%	2.4%	-2.1%	0.5%	0.5%	-4.2%	-2.0%	-1.0%	-1.0%	-0.1%	0.2%	



4. ATTENDANCE AREA FORECASTS

RICHLAND ELEMENTARY SCHOOL

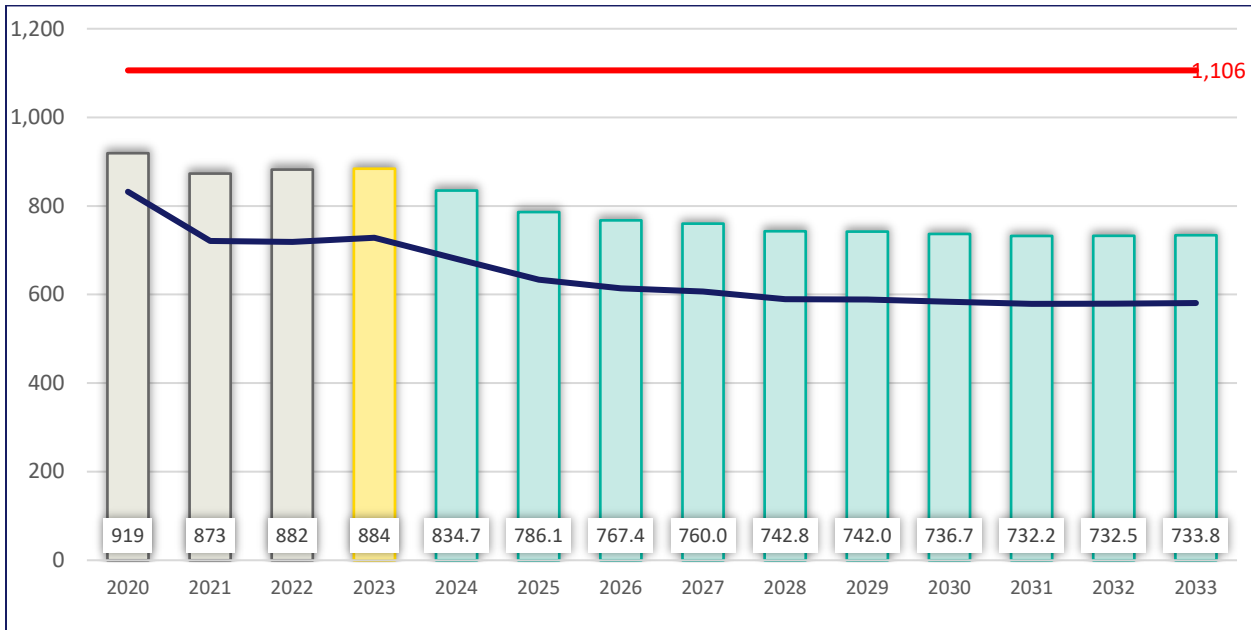
Richland ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	82	83	86	82	78.2	76.9	78.2	78.8	78.6	78.9	79.0	79.0	79.0	79.0
K	124	122	135	123	121.9	115.5	113.8	117.3	115.7	115.8	116.5	115.9	116.0	116.1
1	108	129	127	129	123.5	122.4	116.0	114.0	117.5	115.8	115.9	116.5	115.9	116.0
2	107	109	122	100	114.0	109.1	108.1	102.2	100.4	103.5	102.1	102.0	102.5	102.0
3	135	117	119	130	108.5	123.6	118.4	117.0	110.6	108.7	112.0	110.2	110.2	110.7
4	107	136	104	120	127.9	106.8	121.6	116.2	114.8	108.5	106.6	109.7	108.0	108.0
5	92	120	122	92	113.3	120.7	100.9	114.5	109.3	108.0	102.2	100.2	103.1	101.6
6	117	103	110	115	89.7	110.3	117.5	98.0	111.2	106.2	105.0	99.1	97.2	100.0
Historic Resident Students				Forecasted Resident Students										
Total	872	919	925	891	877.0	885.3	874.5	858.0	858.1	845.4	839.3	832.6	831.9	833.4
Cap.	Historic Enrollment			Forecasted Enrollment										
856	599	646	626	594	576.0	584.3	573.5	557.0	557.1	544.4	538.3	531.6	530.9	532.4
%Cap	70%	75%	73%	69%	67%	68%	67%	65%	65%	64%	63%	62%	62%	62%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	47.0	6.0	-34.0	-14.0	8.3	-10.8	-16.5	0.1	-12.7	-6.1	-6.7	-0.7	1.5	
	5.4%	0.7%	-3.7%	-1.6%	0.9%	-1.2%	-1.9%	0.0%	-1.5%	-0.7%	-0.8%	-0.1%	0.2%	



4. ATTENDANCE AREA FORECASTS

RISD ACADEMY

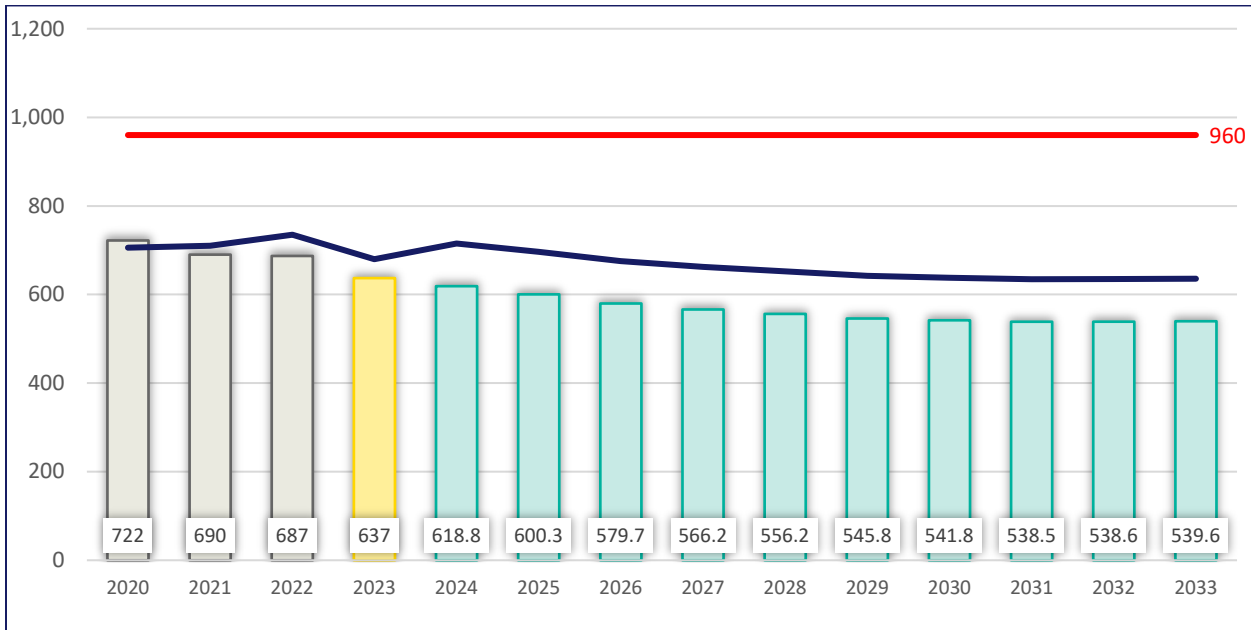
RISD Academy														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	67	89	115	104	98.4	96.7	97.6	97.6	97.2	97.4	97.4	97.3	97.4	97.4
K	95	105	98	111	109.6	103.6	101.8	105.0	103.5	103.5	104.0	103.6	103.7	103.8
1	107	89	117	100	106.6	105.2	99.4	97.7	100.8	99.3	99.3	99.8	99.4	99.5
2	140	103	91	119	99.0	105.5	104.1	98.4	96.7	99.8	98.3	98.3	98.8	98.4
3	133	135	100	101	111.9	93.1	99.2	97.9	92.5	90.9	93.8	92.4	92.4	92.9
4	123	118	129	102	91.9	101.8	84.7	90.2	89.1	84.2	82.7	85.4	84.1	84.1
5	122	119	118	127	97.9	88.2	97.7	81.3	86.6	85.5	80.8	79.4	82.0	80.7
6	132	115	114	120	119.4	92.0	82.9	91.9	76.4	81.4	80.4	76.0	74.7	77.0
Historic Resident Students					Forecasted Resident Students									
Total	919	873	882	884	834.7	786.1	767.4	760.0	742.8	742.0	736.7	732.2	732.5	733.8
Cap. Historic Enrollment					Forecasted Enrollment									
1,106	832	721	719	728	680.3	633.4	613.8	606.4	589.6	588.6	583.3	578.9	579.1	580.4
%Cap	75%	65%	65%	66%	62%	57%	55%	55%	53%	53%	53%	52%	52%	52%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-46.0	9.0	2.0	-49.3	-48.6	-18.7	-7.4	-17.2	-0.8	-5.3	-4.5	0.3	1.3	
	-5.0%	1.0%	0.2%	-5.6%	-5.8%	-2.4%	-1.0%	-2.3%	-0.1%	-0.7%	-0.6%	0.0%	0.2%	



4. ATTENDANCE AREA FORECASTS

SKYVIEW ELEMENTARY SCHOOL

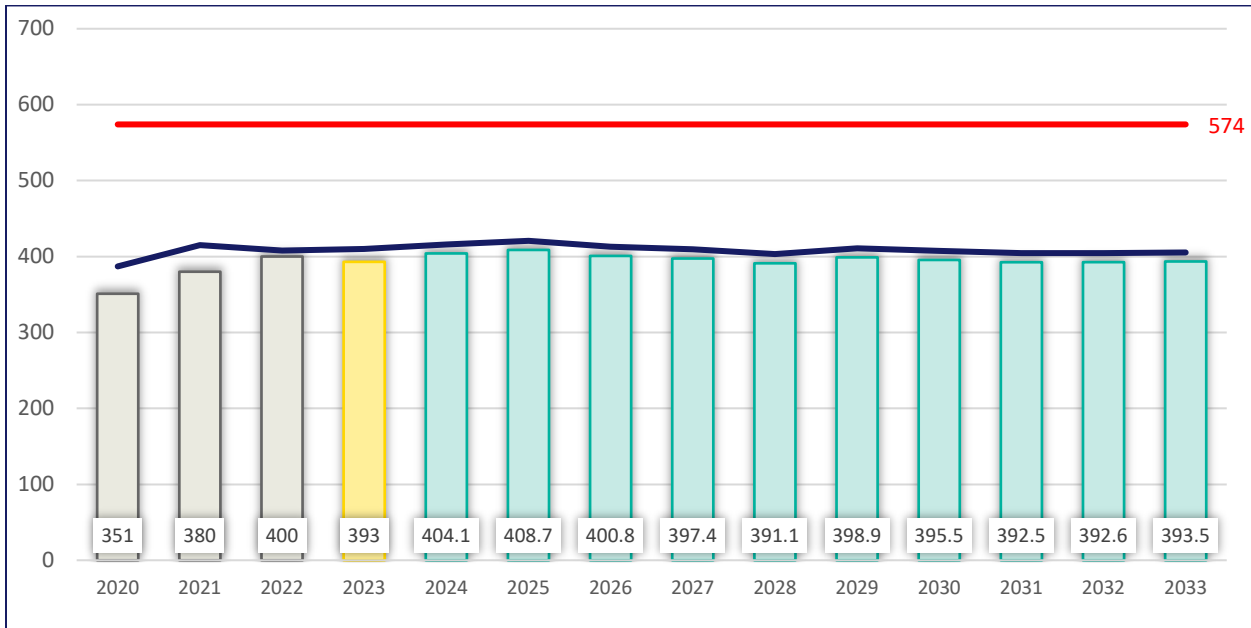
Skyview ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	51	61	63	63	59.6	58.6	59.1	59.1	58.9	59.0	59.0	59.0	59.0	59.0
K	101	88	98	88	86.9	82.1	80.7	83.2	82.0	82.0	82.5	82.1	82.2	82.3
1	101	84	87	87	79.2	78.2	73.9	72.6	74.9	73.8	73.8	74.2	73.9	74.0
2	91	97	87	82	84.4	76.8	75.8	71.7	70.4	72.7	71.6	71.6	72.0	71.7
3	74	82	91	82	76.3	78.5	71.4	70.5	66.7	65.5	67.6	66.6	66.6	66.9
4	105	79	85	86	81.2	75.5	77.7	70.7	69.8	66.0	64.9	66.9	65.9	65.9
5	105	99	86	78	82.6	77.9	72.5	74.6	67.9	67.0	63.4	62.3	64.2	63.3
6	94	100	90	71	68.6	72.7	68.6	63.8	65.6	59.8	59.0	55.8	54.8	56.5
Historic Resident Students					Forecasted Resident Students									
Total	722	690	687	637	618.8	600.3	579.7	566.2	556.2	545.8	541.8	538.5	538.6	539.6
Cap. Historic Enrollment					Forecasted Enrollment									
960	706	710	735	680	714.8	696.3	675.7	662.2	652.2	641.8	637.8	634.5	634.6	635.6
%Cap	74%	74%	77%	71%	74%	73%	70%	69%	68%	67%	66%	66%	66%	66%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-32.0	-3.0	-50.0	-18.2	-18.5	-20.6	-13.5	-10.0	-10.4	-4.0	-3.3	0.1	1.0	
	-4.4%	-0.4%	-7.3%	-2.9%	-3.0%	-3.4%	-2.3%	-1.8%	-1.9%	-0.7%	-0.6%	0.0%	0.2%	



4. ATTENDANCE AREA FORECASTS

SPRING CREEK ELEMENTARY SCHOOL

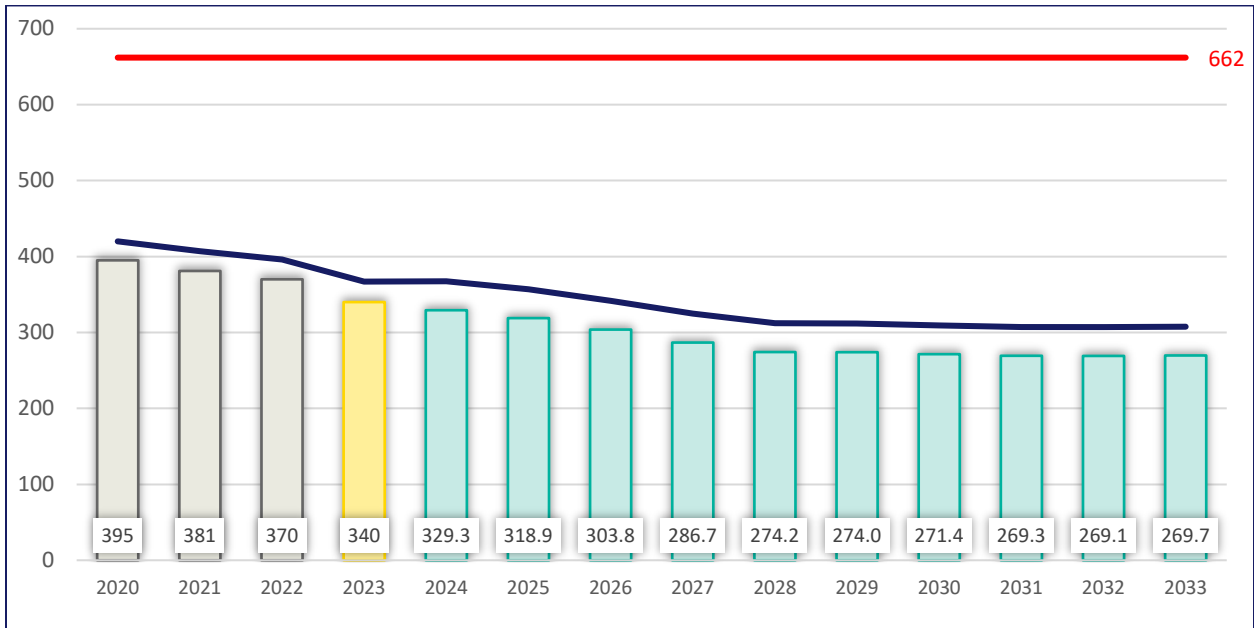
Spring Creek ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	11	18	28	18	17.0	16.7	16.9	16.9	16.8	16.9	16.9	16.8	16.9	16.9
K	57	63	50	60	59.2	56.0	55.0	56.8	55.9	55.9	56.2	56.0	56.0	56.1
1	60	62	64	47	60.0	59.2	56.0	55.0	56.8	55.9	55.9	56.2	56.0	56.0
2	46	60	64	64	47.5	60.6	59.8	56.5	55.6	57.3	56.5	56.5	56.8	56.5
3	46	50	62	59	62.7	46.5	59.4	58.6	55.4	54.5	56.2	55.3	55.3	55.6
4	49	38	47	59	54.3	57.7	42.8	54.6	53.9	51.0	50.1	51.7	50.9	50.9
5	40	52	40	46	60.2	55.4	58.9	43.7	55.7	55.0	52.0	51.1	52.7	51.9
6	42	37	45	40	43.2	56.6	52.0	55.3	41.0	52.4	51.7	48.9	48.0	49.6
Historic Resident Students					Forecasted Resident Students									
Total	351	380	400	393	404.1	408.7	400.8	397.4	391.1	398.9	395.5	392.5	392.6	393.5
Cap. Historic Enrollment					Forecasted Enrollment									
574	387	415	408	410	416.1	420.7	412.8	409.4	403.1	410.9	407.5	404.5	404.6	405.5
%Cap	67%	72%	71%	71%	72%	73%	72%	71%	70%	72%	71%	70%	70%	71%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	29.0	20.0	-7.0	11.1	4.6	-7.9	-3.4	-6.3	7.8	-3.4	-3.0	0.1	0.9	
	8.3%	5.3%	-1.8%	2.8%	1.1%	-1.9%	-0.8%	-1.6%	2.0%	-0.9%	-0.8%	0.0%	0.2%	



4. ATTENDANCE AREA FORECASTS

SPRING VALLEY ELEMENTARY SCHOOL

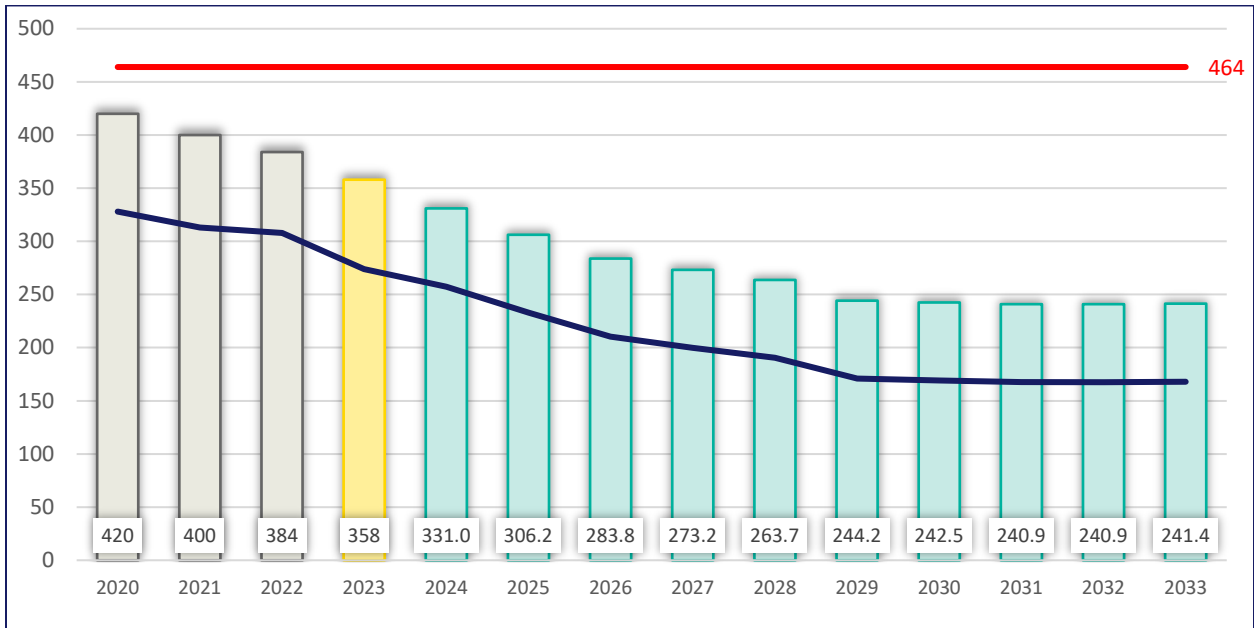
Spring Valley ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	39	31	36	33	31.3	30.7	31.4	31.4	31.3	31.4	31.4	31.3	31.4	31.4
K	58	47	40	40	39.6	38.3	37.2	38.4	37.8	37.8	38.0	37.9	37.9	38.0
1	55	57	48	35	38.1	38.5	36.4	35.4	36.5	35.9	35.9	36.1	36.0	36.0
2	46	53	55	48	34.4	38.2	37.7	35.6	34.7	35.7	35.2	35.2	35.4	35.3
3	45	43	51	50	44.8	32.9	35.6	35.1	33.2	32.2	33.2	32.8	32.8	32.9
4	47	51	47	47	50.6	46.1	33.2	35.9	35.4	33.5	32.6	33.6	33.1	33.1
5	50	47	44	46	44.8	49.0	43.8	31.5	34.1	33.7	31.8	30.9	31.9	31.4
6	55	52	49	41	45.7	45.2	48.5	43.4	31.2	33.8	33.3	31.5	30.6	31.6
Historic Resident Students					Forecasted Resident Students									
Total	395	381	370	340	329.3	318.9	303.8	286.7	274.2	274.0	271.4	269.3	269.1	269.7
Cap. Historic Enrollment					Forecasted Enrollment									
662	420	407	396	367	367.3	356.9	341.8	324.7	312.2	312.0	309.4	307.3	307.1	307.7
%Cap	63%	61%	60%	55%	55%	54%	52%	49%	47%	47%	47%	46%	46%	46%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-14.0	-11.0	-30.0	-10.7	-10.4	-15.1	-17.1	-12.5	-0.2	-2.6	-2.1	-0.2	0.6	
	-3.5%	-2.9%	-8.1%	-3.1%	-3.2%	-4.7%	-5.6%	-4.4%	-0.1%	-0.9%	-0.8%	-0.1%	0.2%	



4. ATTENDANCE AREA FORECASTS

SPRINGRIDGE ELEMENTARY SCHOOL

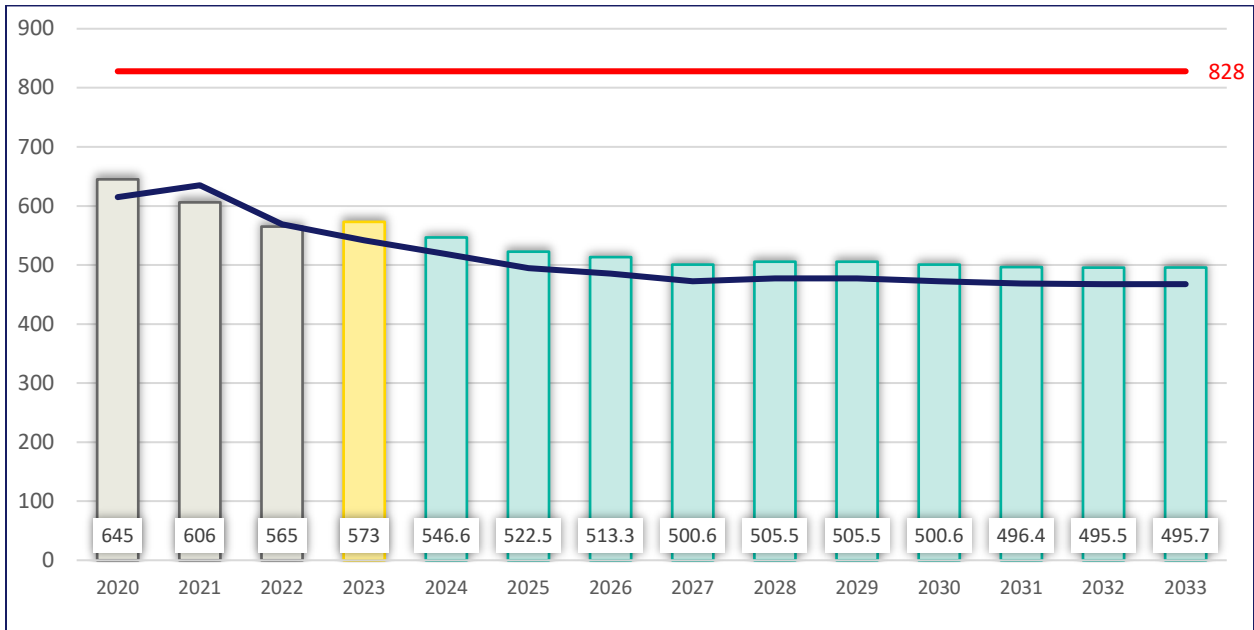
Springridge ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	27	30	20	26	24.6	24.2	24.4	24.4	24.3	24.4	24.4	24.3	24.4	24.4
K	56	47	61	38	37.5	35.5	34.8	35.9	35.4	35.4	35.6	35.5	35.5	35.5
1	52	50	49	62	37.6	37.1	35.1	34.5	35.6	35.1	35.1	35.2	35.1	35.1
2	56	53	50	45	59.5	36.1	35.6	33.7	33.1	34.2	33.7	33.7	33.8	33.7
3	65	63	52	44	43.7	57.7	35.0	34.6	32.7	32.1	33.1	32.6	32.6	32.8
4	52	52	53	48	38.3	38.0	50.2	30.5	30.1	28.4	27.9	28.8	28.4	28.4
5	61	50	48	47	43.7	34.8	34.6	45.7	27.7	27.4	25.9	25.4	26.2	25.8
6	51	55	51	48	46.1	42.8	34.1	33.9	44.8	27.2	26.8	25.4	24.9	25.7
Historic Resident Students					Forecasted Resident Students									
Total	420	400	384	358	331.0	306.2	283.8	273.2	263.7	244.2	242.5	240.9	240.9	241.4
Cap. Historic Enrollment					Forecasted Enrollment									
464	328	313	308	274	257.4	233.0	210.4	199.8	190.4	170.8	169.1	167.6	167.5	168.0
%Cap	71%	67%	66%	59%	55%	50%	45%	43%	41%	37%	36%	36%	36%	36%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-20.0	-16.0	-26.0	-27.0	-24.8	-22.4	-10.6	-9.5	-19.5	-1.7	-1.6	0.0	0.5	
	-4.8%	-4.0%	-6.8%	-7.5%	-7.5%	-7.3%	-3.7%	-3.5%	-7.4%	-0.7%	-0.7%	0.0%	0.2%	



4. ATTENDANCE AREA FORECASTS

STULTS ROAD ELEMENTARY SCHOOL

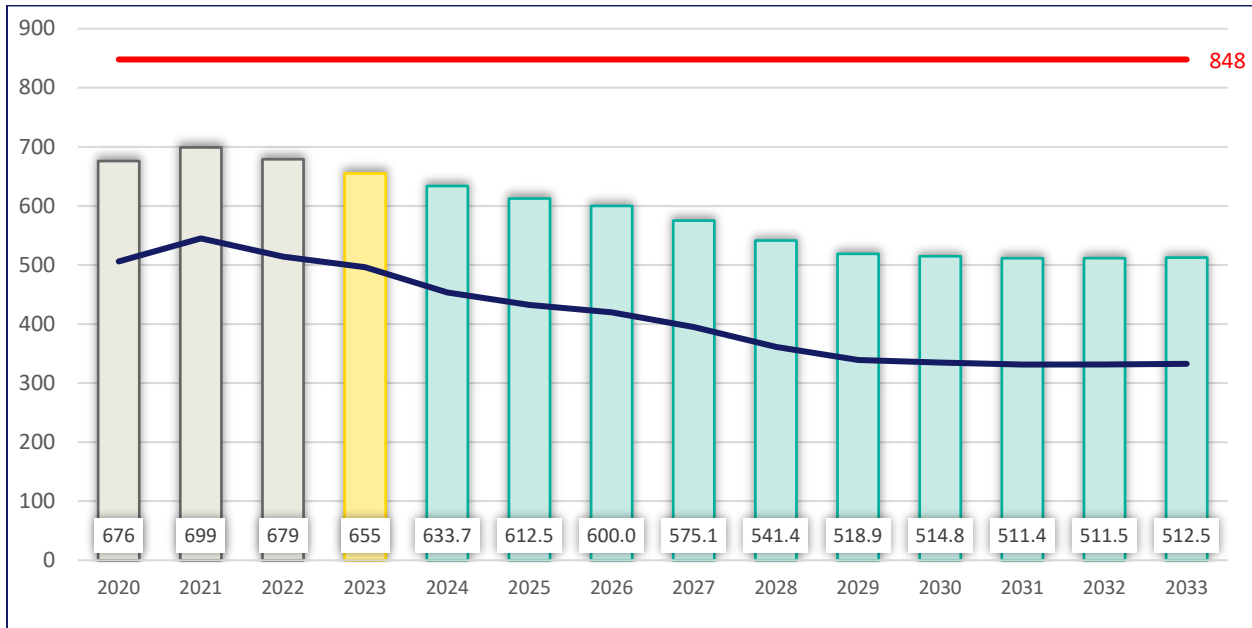
Stults Road ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	51	52	63	61	58.2	57.2	58.5	59.4	59.2	60.9	60.9	60.9	60.9	60.9
K	94	74	73	80	80.1	75.9	75.0	77.0	77.2	76.6	77.0	76.7	76.8	76.8
1	87	91	71	72	80.4	80.0	75.8	74.3	77.5	76.4	75.8	76.2	75.9	76.0
2	86	79	76	65	62.2	68.9	68.5	64.4	64.2	65.9	65.0	64.5	64.8	64.5
3	94	88	73	79	65.5	62.2	68.8	67.9	65.1	63.6	65.3	64.3	63.8	64.2
4	73	85	81	64	67.4	55.6	52.8	57.8	58.1	54.7	53.4	54.8	54.0	53.6
5	84	65	73	77	63.2	65.9	54.6	51.2	57.4	56.4	53.0	51.8	53.2	52.4
6	76	72	55	75	69.6	56.8	59.3	48.6	46.8	51.0	50.2	47.2	46.1	47.3
Historic Resident Students					Forecasted Resident Students									
Total	645	606	565	573	546.6	522.5	513.3	500.6	505.5	505.5	500.6	496.4	495.5	495.7
Cap. Historic Enrollment					Forecasted Enrollment									
828	615	635	569	542	518.6	494.5	485.3	472.6	477.5	477.5	472.6	468.4	467.5	467.7
%Cap	74%	77%	69%	65%	63%	60%	59%	57%	58%	58%	57%	57%	56%	56%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-39.0	-41.0	8.0	-26.4	-24.1	-9.2	-12.7	4.9	0.0	-4.9	-4.2	-0.9	0.2	
	-6.0%	-6.8%	1.4%	-4.6%	-4.4%	-1.8%	-2.5%	1.0%	0.0%	-1.0%	-0.8%	-0.2%	0.0%	



4. ATTENDANCE AREA FORECASTS

THURGOOD MARSHALL ELEMENTARY SCHOOL

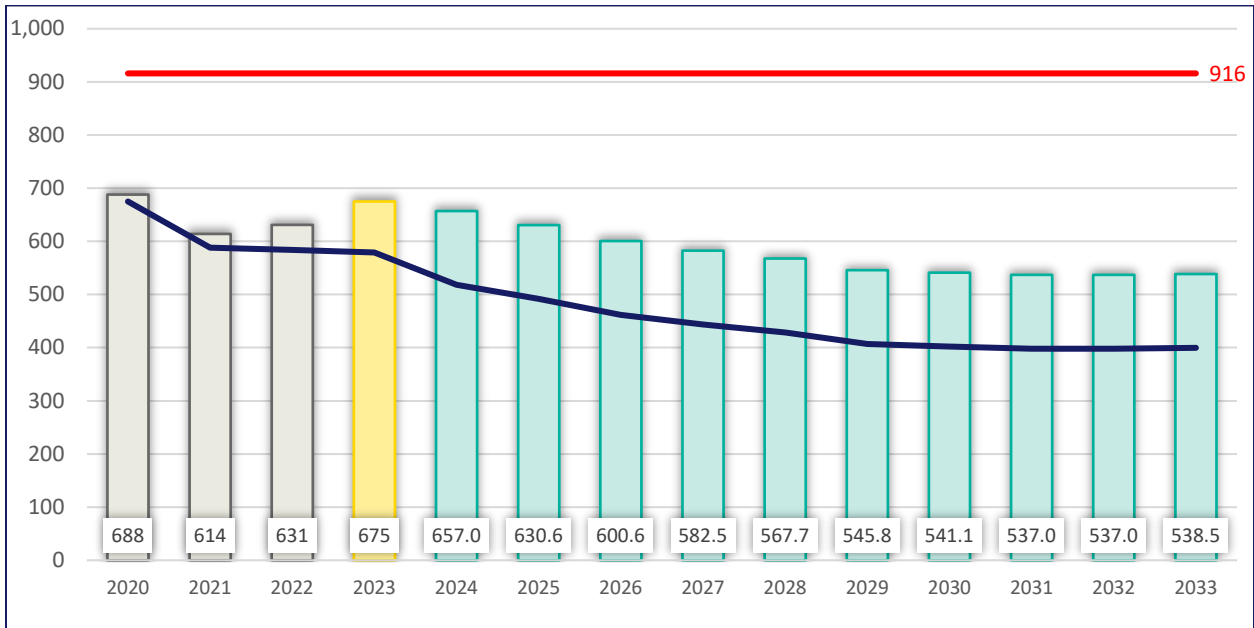
Thurgood Marshall ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	66	49	50	43	40.7	40.0	40.3	40.3	40.2	40.3	40.3	40.2	40.3	40.3
K	95	108	82	69	68.1	64.4	63.3	65.3	64.3	64.3	64.7	64.4	64.4	64.5
1	84	103	115	102	79.4	78.3	74.0	72.8	75.1	74.0	74.0	74.4	74.0	74.1
2	92	84	98	107	96.9	75.4	74.4	70.3	69.1	71.3	70.3	70.3	70.6	70.3
3	86	98	82	94	105.9	95.9	74.6	73.7	69.6	68.4	70.6	69.6	69.6	69.9
4	81	107	85	77	93.1	104.9	95.0	73.9	72.9	68.9	67.8	69.9	68.9	68.9
5	85	79	90	87	73.9	89.3	100.7	91.2	70.9	70.0	66.2	65.0	67.1	66.1
6	87	71	77	76	75.7	64.3	77.7	87.6	79.3	61.7	60.9	57.6	56.6	58.4
Historic Resident Students					Forecasted Resident Students									
Total	676	699	679	655	633.7	612.5	600.0	575.1	541.4	518.9	514.8	511.4	511.5	512.5
Historic Enrollment					Forecasted Enrollment									
Cap.	848	848	848	848	848	848	848	848	848	848	848	848	848	848
%Cap	60%	64%	61%	58%	54%	51%	50%	47%	43%	40%	39%	39%	39%	39%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	3.4%	-2.9%	-3.5%	-3.3%	-3.3%	-2.0%	-4.2%	-5.9%	-4.2%	-0.8%	-0.7%	0.0%	0.2%	



4. ATTENDANCE AREA FORECASTS

WALLACE ELEMENTARY SCHOOL

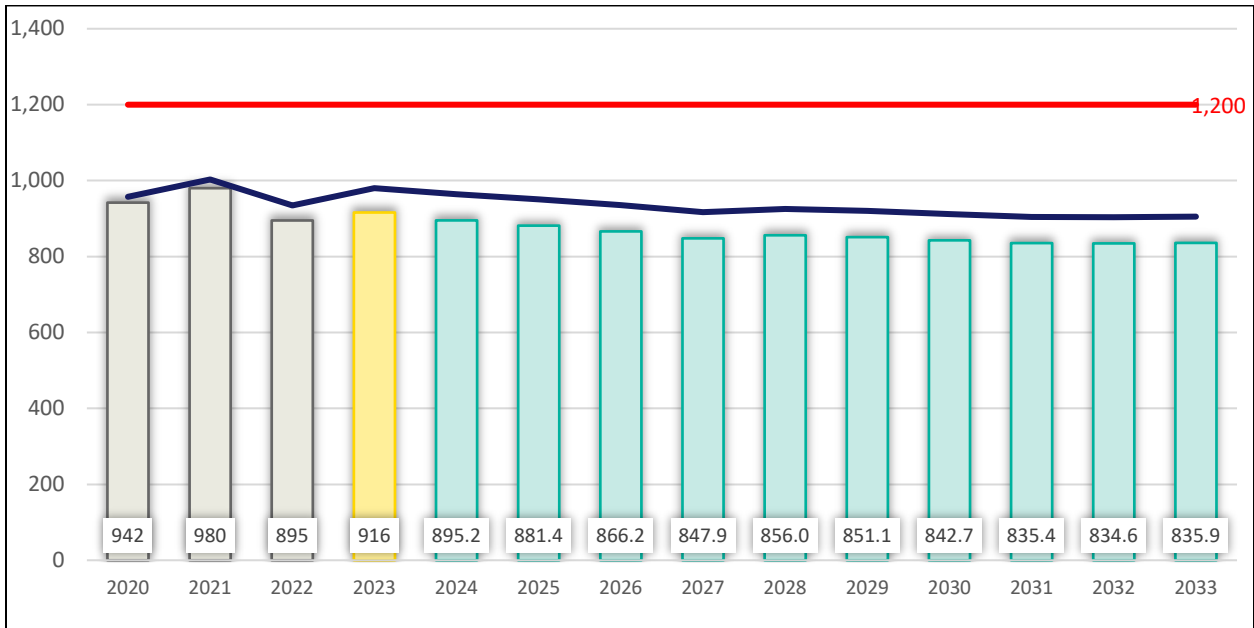
Wallace ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	35	44	26	52	49.2	48.4	48.8	48.8	48.6	48.7	48.7	48.7	48.7	48.7
K	87	71	96	80	79.0	74.6	73.4	75.7	74.6	74.6	75.0	74.6	74.7	74.8
1	106	81	77	93	76.0	75.0	70.9	69.7	71.9	70.8	70.8	71.2	70.9	71.0
2	93	100	81	85	91.1	74.5	73.5	69.5	68.3	70.5	69.4	69.4	69.8	69.5
3	90	80	91	85	81.6	87.5	71.5	70.6	66.7	65.6	67.6	66.6	66.6	67.0
4	80	81	93	98	87.6	84.0	90.1	73.6	72.7	68.7	67.5	69.7	68.6	68.6
5	83	74	80	91	95.1	84.9	81.5	87.4	71.4	70.5	66.7	65.5	67.6	66.6
6	114	83	87	91	97.4	101.7	90.9	87.2	93.5	76.4	75.4	71.3	70.1	72.3
Historic Resident Students					Forecasted Resident Students									
Total	688	614	631	675	657.0	630.6	600.6	582.5	567.7	545.8	541.1	537.0	537.0	538.5
Cap. Historic Enrollment					Forecasted Enrollment									
916	675	588	584	579	518.0	491.6	461.6	443.5	428.7	406.8	402.1	398.0	398.0	399.5
%Cap	74%	64%	64%	63%	57%	54%	50%	48%	47%	44%	44%	43%	43%	44%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-74.0	17.0	44.0	-18.0	-26.4	-30.0	-18.1	-14.8	-21.9	-4.7	-4.1	0.0	1.5	
	-10.8%	2.8%	7.0%	-2.7%	-4.0%	-4.8%	-3.0%	-2.5%	-3.9%	-0.9%	-0.8%	0.0%	0.3%	



4. ATTENDANCE AREA FORECASTS

WHITE ROCK ELEMENTARY SCHOOL

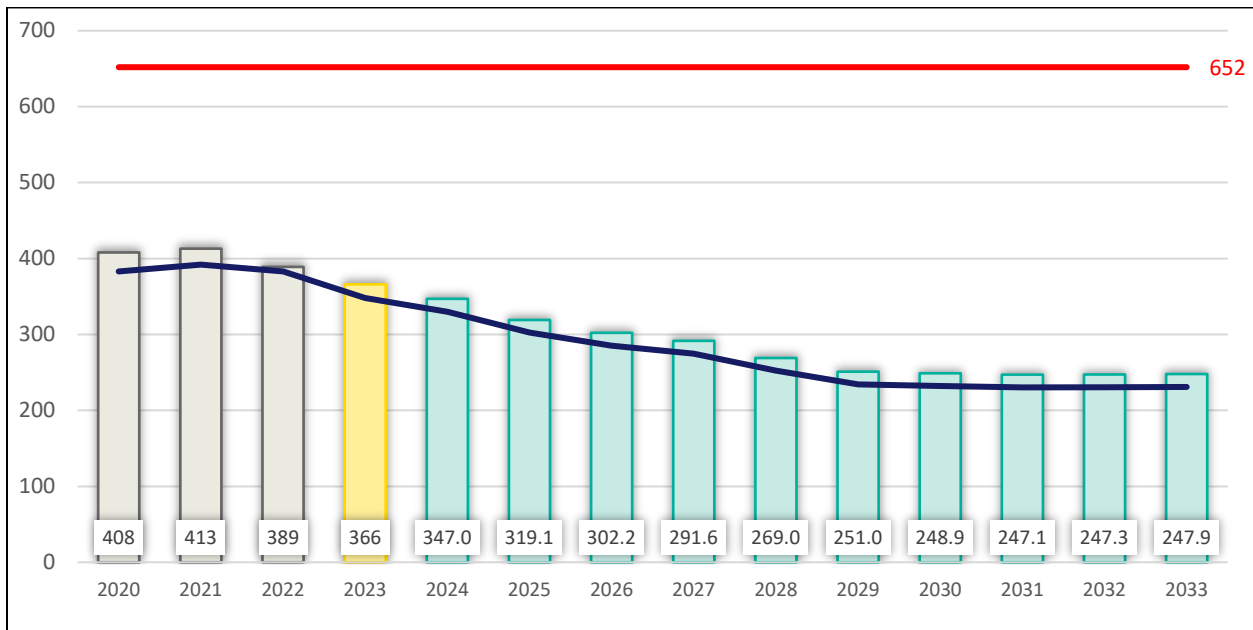
White Rock ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	20	32	29	35	33.7	33.1	34.5	35.9	36.7	36.8	36.8	36.7	36.8	36.8
K	142	114	122	128	126.8	120.6	119.2	123.1	121.0	121.0	121.6	121.1	121.2	121.4
1	138	159	105	124	129.7	129.0	122.9	121.1	124.3	122.2	122.2	122.8	122.3	122.5
2	133	136	148	107	122.0	128.0	127.4	121.1	118.7	121.9	119.8	119.8	120.4	119.9
3	128	133	131	140	102.1	116.7	122.6	121.8	115.1	112.7	115.8	113.8	113.8	114.4
4	120	139	117	130	136.2	99.9	114.3	119.7	118.1	111.6	109.4	112.3	110.4	110.4
5	157	118	132	124	126.5	133.0	97.9	111.5	116.1	114.6	108.3	106.1	108.9	107.0
6	104	149	111	128	118.2	121.1	127.4	93.7	106.0	110.3	108.8	102.8	100.8	103.5
Historic Resident Students					Forecasted Resident Students									
Total	942	980	895	916	895.2	881.4	866.2	847.9	856.0	851.1	842.7	835.4	834.6	835.9
Cap.	Historic Enrollment				Forecasted Enrollment									
1,200	957	1,003	935	980	964.2	950.4	935.2	916.9	925.0	920.1	911.7	904.4	903.6	904.9
%Cap	80%	84%	78%	82%	80%	79%	78%	76%	77%	77%	76%	75%	75%	75%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	38.0	-85.0	21.0	-20.8	-13.8	-15.2	-18.3	8.1	-4.9	-8.4	-7.3	-0.8	1.3	
	4.0%	-8.7%	2.3%	-2.3%	-1.5%	-1.7%	-2.1%	1.0%	-0.6%	-1.0%	-0.9%	-0.1%	0.2%	



4. ATTENDANCE AREA FORECASTS

YALE ELEMENTARY SCHOOL

Yale ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	16	22	21	18	17.0	16.7	16.9	16.9	16.8	16.9	16.9	16.8	16.9	16.9
K	41	62	54	36	35.5	33.6	33.0	34.1	33.6	33.6	33.7	33.6	33.6	33.7
1	55	48	59	57	37.8	37.3	35.3	34.7	35.8	35.2	35.2	35.4	35.3	35.3
2	65	53	45	61	57.0	37.8	37.3	35.3	34.7	35.8	35.2	35.2	35.4	35.3
3	61	65	48	45	59.8	55.9	37.0	36.6	34.6	34.0	35.0	34.5	34.5	34.7
4	53	53	60	47	41.8	55.6	51.9	34.5	34.0	32.1	31.6	32.6	32.1	32.1
5	60	52	51	57	45.1	40.2	53.4	49.9	33.1	32.6	30.9	30.3	31.3	30.8
6	57	58	51	45	53.0	42.0	37.4	49.6	46.4	30.8	30.4	28.7	28.2	29.1
Historic Resident Students					Forecasted Resident Students									
Total	408	413	389	366	347.0	319.1	302.2	291.6	269.0	251.0	248.9	247.1	247.3	247.9
Cap.	Historic Enrollment				Forecasted Enrollment									
652	383	392	383	348	330.0	302.4	285.3	274.7	252.2	234.1	232.0	230.3	230.4	231.0
%Cap	59%	60%	59%	53%	51%	46%	44%	42%	39%	36%	36%	35%	35%	35%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	5.0	-24.0	-23.0	-19.0	-27.9	-16.9	-10.6	-22.6	-18.0	-2.1	-1.8	0.2	0.6	
	1.2%	-5.8%	-5.9%	-5.2%	-8.0%	-5.3%	-3.5%	-7.8%	-6.7%	-0.8%	-0.7%	0.1%	0.2%	

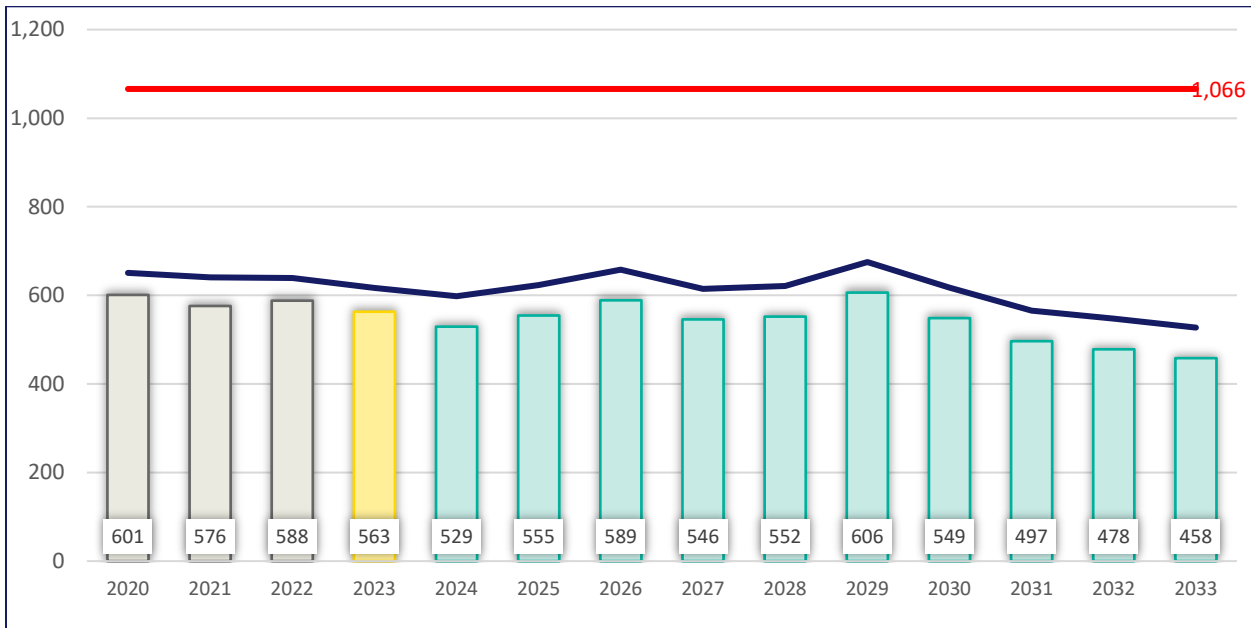


4. ATTENDANCE AREA FORECASTS

Junior High Attendance Area Forecasts

APOLLO JUNIOR HIGH SCHOOL

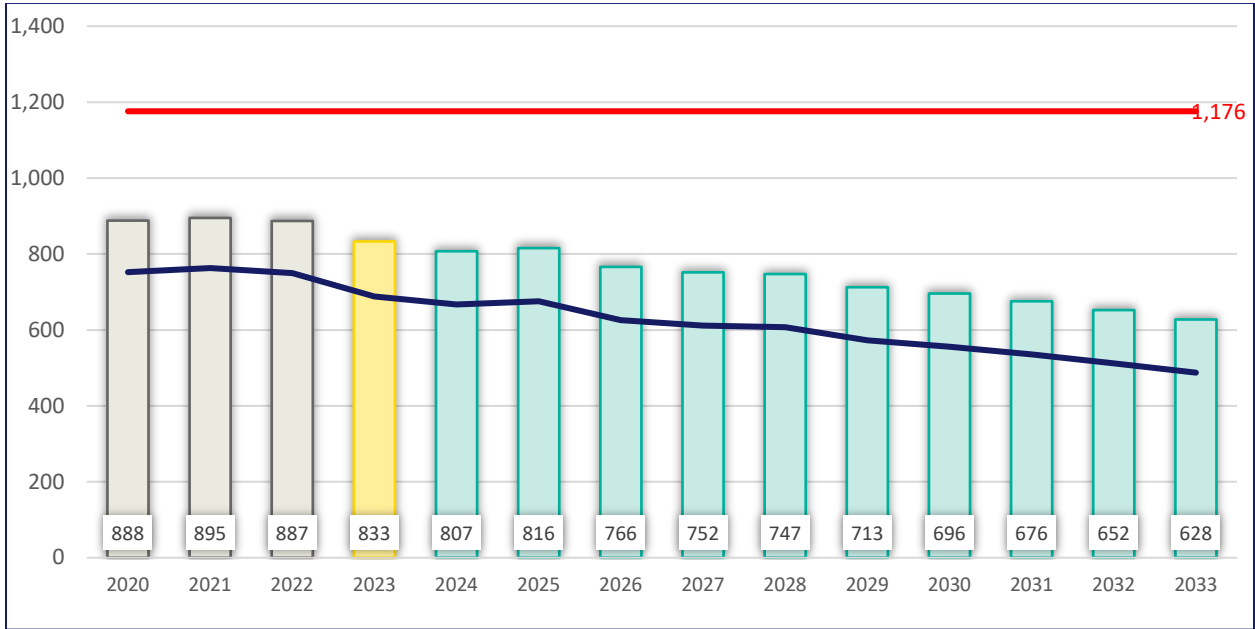
Apollo JHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	134	164	172	178	170.3	167.5	170.0	171.3	170.7	171.1	171.1	170.9	171.1	171.1
K	261	322	317	262	263.2	249.5	247.2	253.4	249.7	249.7	251.0	250.0	250.3	250.5
1	321	260	317	314	261.4	260.5	247.6	242.3	248.4	244.8	244.8	246.1	245.1	245.3
2	291	306	261	324	320.2	265.1	264.7	248.6	243.3	249.5	245.8	245.8	247.1	246.1
3	279	311	317	267	339.3	333.9	278.8	275.2	258.4	252.9	259.2	255.5	255.5	256.8
4	296	271	285	308	259.4	326.7	321.9	266.5	263.1	247.0	241.8	247.8	244.2	244.2
5	299	280	262	292	305.8	255.9	322.5	314.5	260.5	257.1	241.5	236.3	242.3	238.8
6	319	288	276	275	297.6	313.5	260.9	326.5	317.8	264.7	261.2	245.4	240.2	246.2
7	290	296	297	256	267.2	284.8	299.8	246.4	306.6	299.5	249.9	246.6	231.6	226.6
8	311	280	291	307	262.1	269.7	289.0	299.3	245.4	306.7	298.7	249.9	246.6	231.6
Historic Resident Students					Forecasted Resident Students									
Total	601	576	588	563	529	555	589	546	552	606	549	497	478	458
Historic Enrollment					Forecasted Enrollment									
1,066	651	641	639	617	598.3	623.5	657.8	614.7	621.0	675.2	617.6	565.5	547.2	527.2
%Cap	61%	60%	60%	58%	56%	58%	62%	58%	58%	63%	58%	53%	51%	49%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-25.0	12.0	-25.0	-33.7	25.2	34.3	-43.1	6.3	54.2	-57.6	-52.1	-18.3	-20.0	
	-4.2%	2.1%	-4.3%	-6.0%	4.8%	6.2%	-7.3%	1.2%	9.8%	-9.5%	-9.5%	-3.7%	-4.2%	



4. ATTENDANCE AREA FORECASTS

FOREST MEADOW JUNIOR HIGH SCHOOL

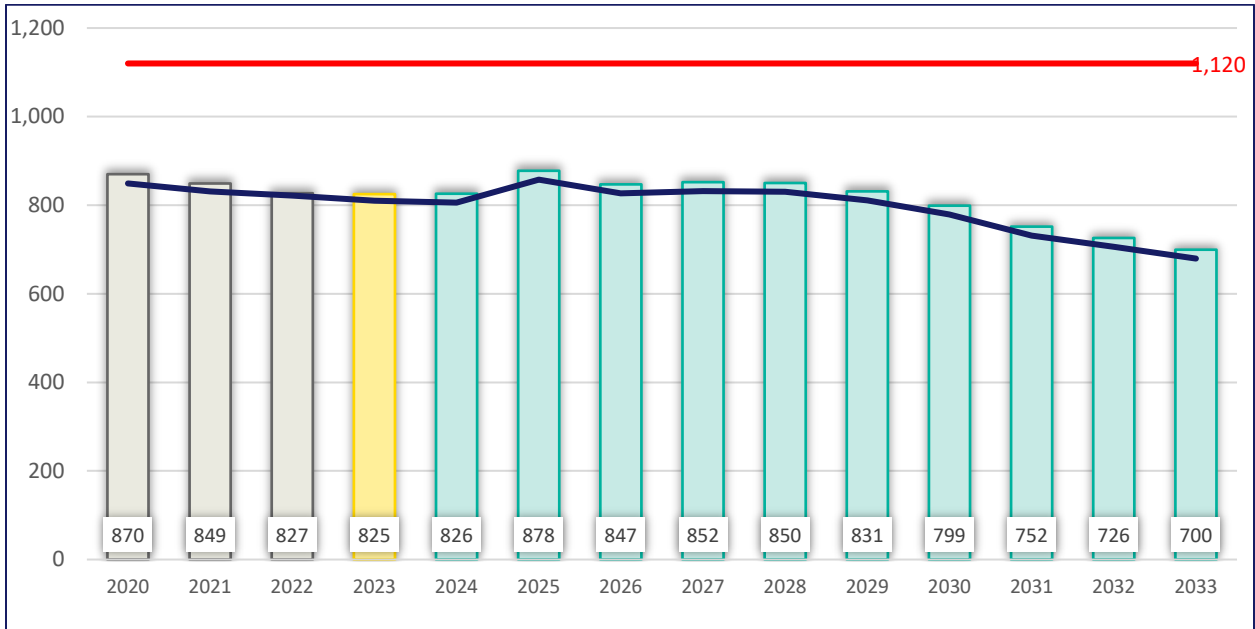
Forest Meadow JHS															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033	
PK	230	286	292	285	271.2	266.7	270.9	273.4	272.9	275.5	275.5	275.2	275.5	275.5	
K	525	478	481	463	459.1	434.6	428.5	441.9	437.2	436.2	438.5	436.6	437.1	437.6	
1	513	513	479	471	457.9	453.6	430.1	423.0	437.5	430.7	429.6	431.9	430.1	430.6	
2	540	511	488	462	456.1	439.6	436.0	412.3	406.6	418.3	411.8	410.9	413.1	411.4	
3	496	509	476	483	448.2	440.9	426.3	421.7	400.1	392.5	403.8	397.5	396.7	398.8	
4	485	487	488	427	452.7	419.9	413.6	399.4	396.4	374.2	367.1	377.7	371.8	371.0	
5	512	465	463	457	414.7	438.6	405.9	401.9	387.4	382.4	361.1	354.1	364.3	358.6	
6	524	479	436	436	426.3	386.5	410.2	378.6	376.6	361.0	356.4	336.5	330.0	339.5	
7	444	479	436	396	414.8	403.5	365.5	389.4	359.7	356.8	341.9	337.5	318.6	312.5	
8	444	416	451	437	392.5	412.0	400.5	362.3	387.5	355.7	354.0	338.0	333.7	315.0	
Historic Resident Students				Forecasted Resident Students											
Total	888	895	887	833	807	816	766	752	747	713	696	676	652	628	
Historic Enrollment				Forecasted Enrollment											
Cap.	1,176	752	763	750	688	667.3	675.5	626.0	611.7	607.2	572.5	555.9	535.5	512.3	487.5
%Cap	64%	65%	64%	59%	57%	57%	53%	52%	52%	49%	47%	46%	44%	41%	
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033		
	7.0	-8.0	-54.0	-25.7	8.2	-49.5	-14.3	-4.5	-34.7	-16.6	-20.4	-23.2	-24.8		
	0.8%	-0.9%	-6.1%	-3.1%	1.0%	-6.1%	-1.9%	-0.6%	-4.6%	-2.3%	-2.9%	-3.4%	-3.8%		



4. ATTENDANCE AREA FORECASTS

LAKE HIGHLANDS JUNIOR HIGH SCHOOL

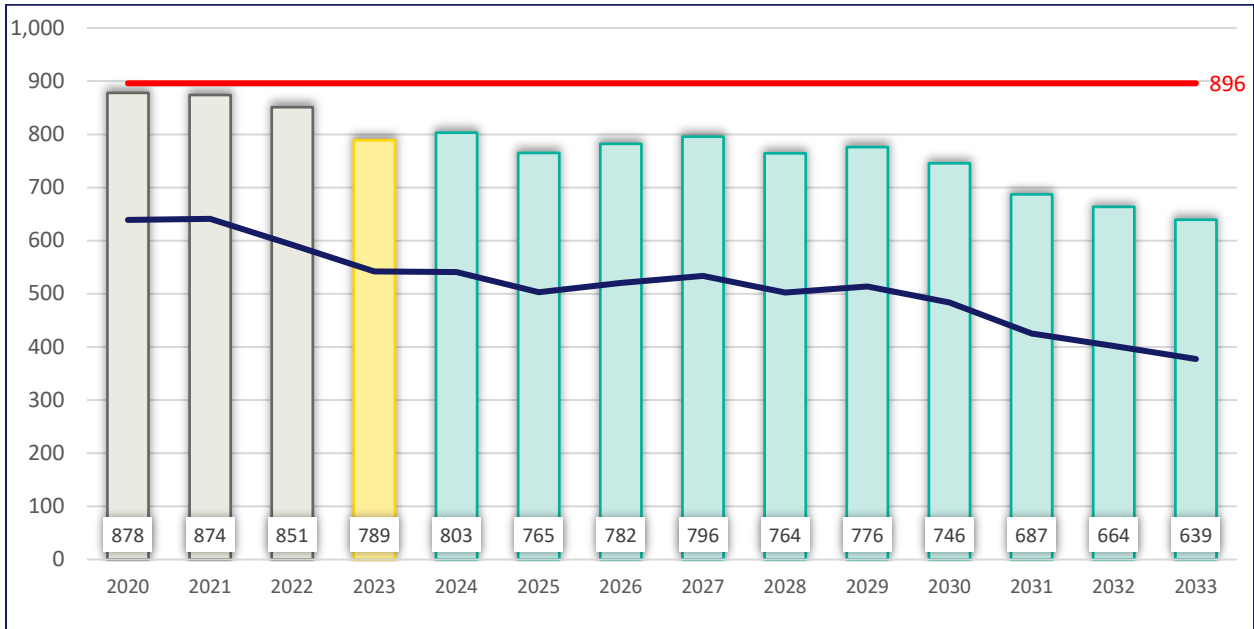
Lake Highlands JHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	168	182	166	202	191.7	188.4	191.2	192.6	193.0	193.5	193.6	193.4	193.6	193.6
K	511	444	452	427	421.9	399.5	393.5	406.2	400.0	400.1	402.2	400.5	400.9	401.3
1	465	524	444	486	437.2	432.5	409.9	403.4	415.6	409.3	409.2	411.3	409.6	410.0
2	481	449	496	467	478.7	431.1	426.7	404.2	397.1	409.2	402.8	402.7	404.7	403.0
3	474	471	435	486	452.7	463.6	418.5	413.9	391.4	384.5	396.1	389.9	389.8	391.8
4	396	486	457	447	481.4	449.1	460.3	413.9	408.7	386.5	379.6	390.9	384.8	384.7
5	459	384	454	462	432.4	466.6	435.9	446.3	401.7	396.7	375.0	368.2	379.3	373.3
6	442	425	376	453	447.0	420.1	451.4	420.8	431.4	389.0	383.9	362.9	356.3	367.1
7	423	439	422	388	447.5	442.5	415.8	446.2	416.8	427.0	384.3	379.3	358.5	352.1
8	447	410	405	437	378.4	435.2	431.2	405.8	433.3	404.2	414.6	372.3	367.5	347.4
Historic Resident Students				Forecasted Resident Students										
Total	870	849	827	825	826	878	847	852	850	831	799	752	726	700
Historic Enrollment				Forecasted Enrollment										
Cap.	849	831	822	810	805.9	857.7	827.0	832.0	830.1	811.2	778.9	731.6	706.0	679.5
%Cap	76%	74%	73%	72%	72%	77%	74%	74%	74%	72%	70%	65%	63%	61%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-21.0	-22.0	-2.0	0.9	51.8	-30.7	5.0	-1.9	-18.9	-32.3	-47.3	-25.6	-26.5	
	-2.4%	-2.6%	-0.2%	0.1%	6.3%	-3.5%	0.6%	-0.2%	-2.2%	-3.9%	-5.9%	-3.4%	-3.7%	



4. ATTENDANCE AREA FORECASTS

LIBERTY JUNIOR HIGH SCHOOL

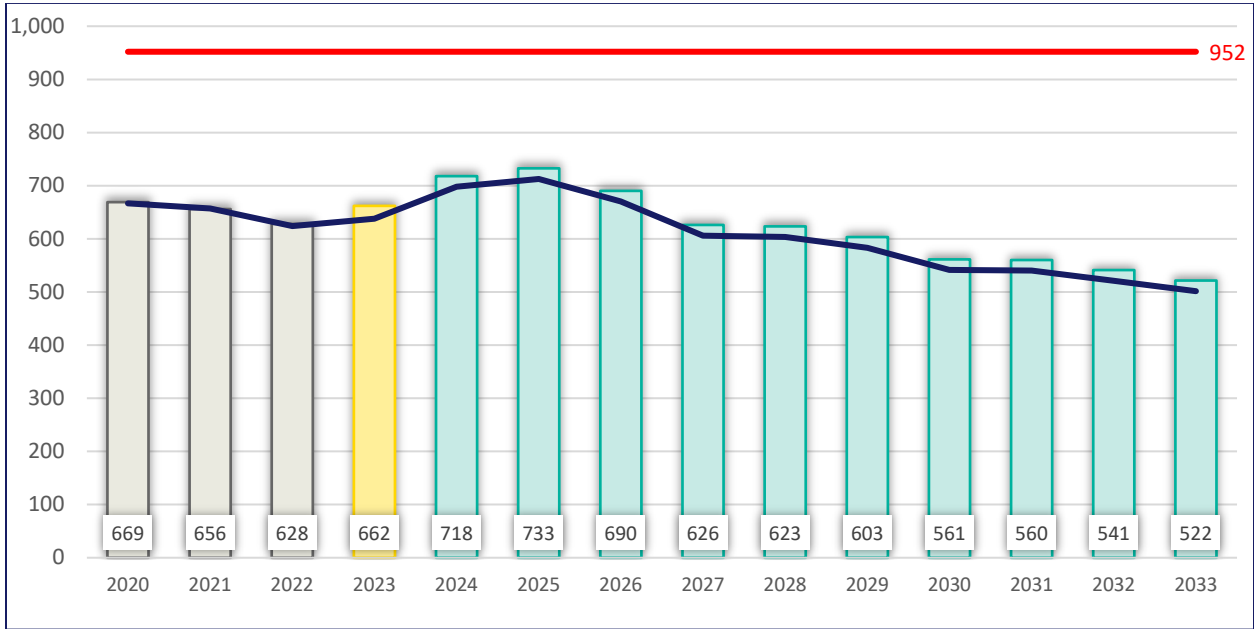
Liberty JHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	294	284	295	312	295.8	290.8	293.9	294.5	293.7	294.4	294.5	294.2	294.6	294.6
K	445	443	478	406	401.2	379.6	373.3	385.0	379.4	379.5	381.6	379.9	380.3	380.7
1	460	441	442	469	401.7	397.0	375.6	369.1	380.7	375.1	375.2	377.2	375.5	375.9
2	447	458	428	421	452.3	387.2	382.6	361.7	355.5	366.6	361.3	361.2	363.1	361.5
3	472	451	450	439	425.3	457.3	392.0	387.0	365.8	359.5	370.8	365.2	365.1	367.0
4	448	463	424	457	436.8	421.7	450.8	388.2	383.2	362.3	356.0	367.0	361.5	361.5
5	438	451	433	414	447.0	426.6	413.6	441.2	380.6	375.8	355.3	349.0	359.8	354.4
6	455	433	451	429	413.7	447.8	428.3	415.0	443.7	380.9	376.0	355.3	349.1	359.9
7	419	449	400	419	397.7	380.9	413.8	396.3	380.7	408.6	351.8	347.3	328.2	322.4
8	459	425	451	370	405.4	384.1	368.3	399.3	383.6	367.4	393.7	339.7	335.3	316.9
Historic Resident Students					Forecasted Resident Students									
Total	878	874	851	789	803	765	782	796	764	776	746	687	664	639
Cap.	Historic Enrollment				Forecasted Enrollment									
896	639	641	592	542	541.1	503.0	520.1	533.6	502.3	514.0	483.5	425.0	401.5	377.3
%Cap	71%	72%	66%	60%	60%	56%	58%	60%	56%	57%	54%	47%	45%	42%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-4.0	-23.0	-62.0	14.1	-38.1	17.1	13.5	-31.3	11.7	-30.5	-58.5	-23.5	-24.2	
	-0.5%	-2.6%	-7.3%	1.8%	-4.7%	2.2%	1.7%	-3.9%	1.5%	-3.9%	-7.8%	-3.4%	-3.6%	



4. ATTENDANCE AREA FORECASTS

PARKHILL JUNIOR HIGH SCHOOL

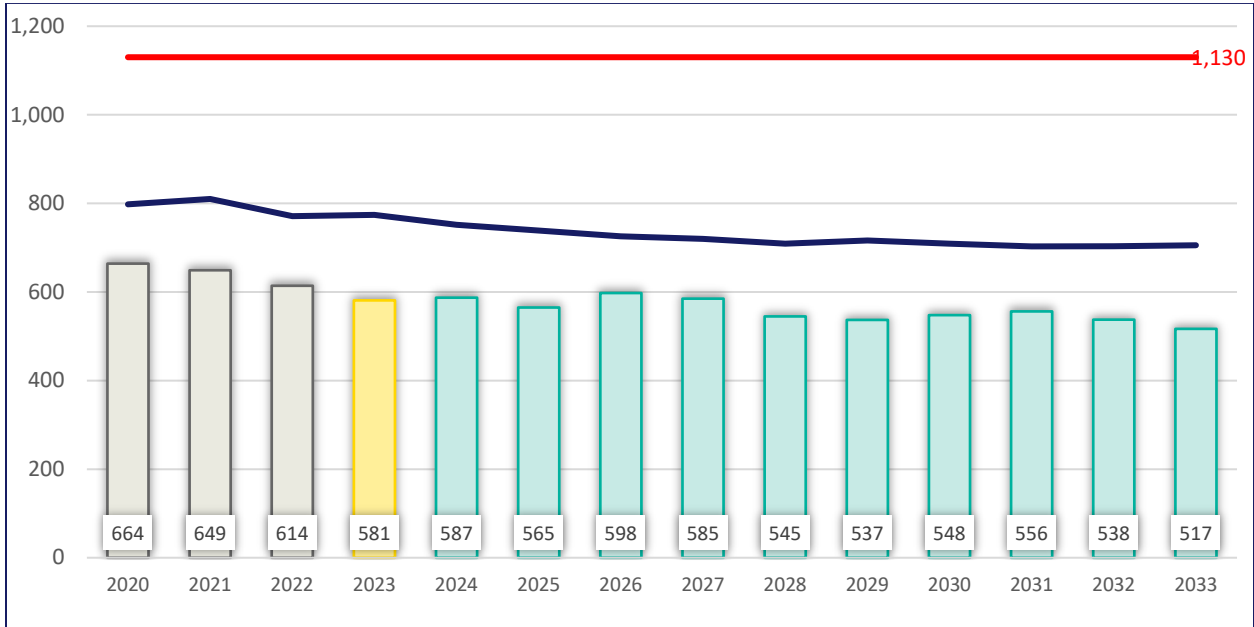
Parkhill JHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	95	115	157	172	162.7	160.0	161.3	161.3	160.8	161.2	161.2	161.0	161.2	161.2
K	292	330	286	297	293.1	277.1	272.3	281.0	276.8	276.8	278.3	277.1	277.4	277.7
1	341	303	337	295	298.1	294.3	278.2	273.4	282.0	277.9	277.9	279.4	278.2	278.5
2	388	336	301	347	297.7	301.4	297.5	281.2	276.4	285.2	280.9	280.9	282.5	281.2
3	380	383	318	308	336.0	288.0	291.3	287.5	271.7	267.1	275.5	271.5	271.5	272.9
4	350	356	369	329	299.3	326.0	280.0	282.8	279.2	263.9	259.4	267.6	263.6	263.6
5	339	351	353	366	327.7	298.2	324.6	279.0	281.8	278.1	262.9	258.4	266.5	262.6
6	327	322	348	370	362.6	325.6	296.3	322.2	277.4	279.8	276.1	261.0	256.6	264.7
7	335	322	315	351	374.5	366.8	331.6	302.0	328.0	282.8	284.8	281.1	265.8	261.2
8	334	334	313	311	343.4	365.8	358.6	324.1	295.4	320.5	276.5	279.0	275.4	260.3
Historic Resident Students				Forecasted Resident Students										
Total	669	656	628	662	718	733	690	626	623	603	561	560	541	522
Historic Enrollment				Forecasted Enrollment										
Cap.	667	657	624	638	697.9	712.6	670.2	606.1	603.4	583.3	541.3	540.1	521.2	501.5
%Cap	70%	69%	66%	67%	73%	75%	70%	64%	63%	61%	57%	57%	55%	53%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-13.0	-28.0	34.0	55.9	14.7	-42.4	-64.1	-2.7	-20.1	-42.0	-1.2	-18.9	-19.7	
	-1.9%	-4.3%	5.4%	8.4%	2.0%	-5.8%	-9.3%	-0.4%	-3.2%	-7.0%	-0.2%	-3.4%	-3.6%	



4. ATTENDANCE AREA FORECASTS

RICHARDSON NORTH JUNIOR HIGH SCHOOL

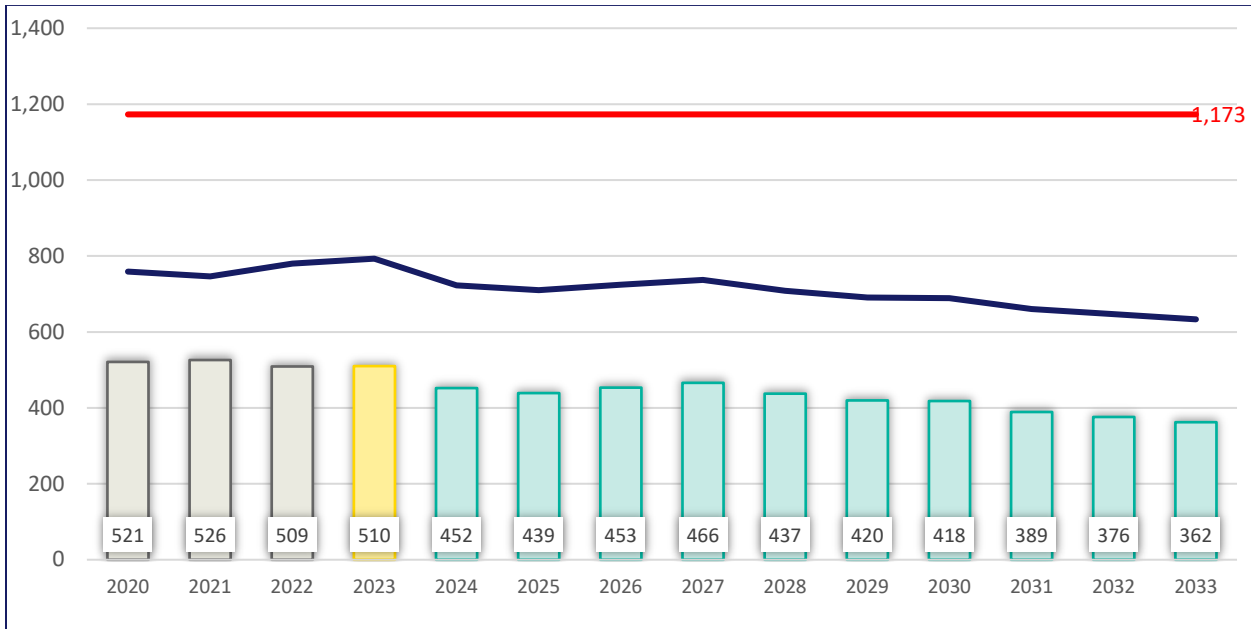
Richardson North JHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	82	112	125	135	128.0	125.8	128.9	128.9	128.5	128.7	128.7	128.6	128.7	128.7
K	253	261	253	263	260.3	247.6	242.6	250.2	246.5	246.5	247.8	246.8	247.0	247.3
1	297	282	275	274	281.1	279.5	264.1	258.6	266.7	262.8	262.8	264.2	263.1	263.4
2	252	300	273	274	266.7	275.9	272.6	257.5	252.1	260.0	256.2	256.2	257.6	256.5
3	282	269	291	270	269.0	264.9	272.5	269.3	254.4	248.9	256.8	253.0	253.0	254.3
4	295	278	271	303	271.2	270.0	264.4	270.8	267.5	252.7	247.4	255.2	251.4	251.4
5	276	294	272	284	309.0	276.7	274.0	269.1	277.5	274.1	259.0	253.5	261.4	257.6
6	348	280	305	278	286.7	312.1	276.9	274.0	269.6	278.7	275.3	260.2	254.6	262.6
7	314	338	279	314	279.8	289.3	313.1	277.5	274.4	270.9	281.1	277.8	262.5	256.8
8	327	311	335	267	307.3	275.6	284.5	307.4	270.4	266.0	266.6	278.3	275.0	259.9
Historic Resident Students				Forecasted Resident Students										
Total	664	649	614	581	587	565	598	585	545	537	548	556	538	517
Historic Enrollment				Forecasted Enrollment										
Cap.	798	810	771	774	751.9	738.5	725.5	720.2	709.0	716.5	709.2	702.9	703.1	705.2
%Cap	71%	72%	68%	68%	67%	65%	64%	64%	63%	63%	63%	62%	62%	62%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-15.0	-35.0	-33.0	6.1	-22.2	32.7	-12.7	-40.1	-7.9	10.8	8.4	-18.6	-20.8	
	-2.3%	-5.4%	-5.4%	1.0%	-3.8%	5.8%	-2.1%	-6.9%	-1.5%	2.0%	1.5%	-3.3%	-3.9%	



4. ATTENDANCE AREA FORECASTS

RICHARDSON WEST JUNIOR HIGH SCHOOL

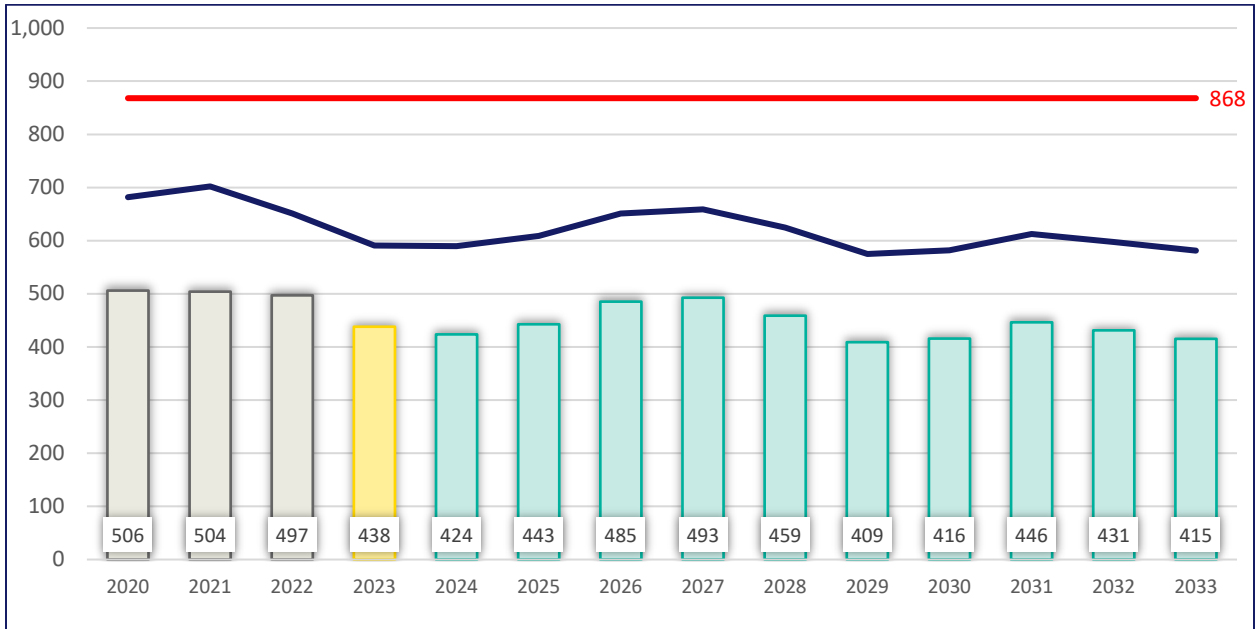
Richardson West JHS															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033	
PK	93	127	115	140	132.4	130.2	131.3	131.3	130.9	131.2	131.2	131.0	131.2	131.2	
K	245	201	234	206	203.3	192.2	188.9	194.9	192.0	192.0	193.0	192.2	192.4	192.6	
1	221	250	197	239	206.0	203.3	192.2	188.9	194.8	191.9	191.9	193.0	192.2	192.4	
2	248	220	243	204	231.8	201.3	198.6	187.8	184.6	190.4	187.6	187.6	188.6	187.8	
3	215	232	214	251	201.3	230.2	200.5	197.9	187.1	183.8	189.7	186.9	186.9	187.9	
4	223	213	217	226	242.1	195.1	222.2	194.2	191.7	181.2	178.1	183.7	181.0	181.0	
5	260	224	212	229	226.1	242.4	196.3	223.9	195.8	193.3	182.7	179.6	185.2	182.5	
6	275	244	219	208	222.9	219.6	235.7	192.3	219.3	192.0	189.5	179.2	176.1	181.7	
7	262	267	254	240	212.3	227.5	224.0	240.8	195.8	222.6	195.0	192.5	181.9	178.8	
8	259	259	255	270	239.8	211.4	229.3	225.1	241.6	197.0	223.0	196.6	194.1	183.4	
Historic Resident Students				Forecasted Resident Students											
Total	521	526	509	510	452	439	453	466	437	420	418	389	376	362	
Cap.	Historic Enrollment				Forecasted Enrollment										
1,173	759	746	780	793	723.1	709.9	724.3	736.9	708.4	690.6	689.0	660.1	647.0	633.2	
%Cap	65%	64%	66%	68%	62%	61%	62%	63%	60%	59%	59%	56%	55%	54%	
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033		
	1.0%	-3.2%	0.2%	-11.4%	-2.9%	3.3%	2.8%	-6.1%	-4.1%	-0.4%	-6.9%	-3.4%	-3.7%		



4. ATTENDANCE AREA FORECASTS

WESTWOOD JUNIOR HIGH SCHOOL

Westwood JHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	113	113	147	129	122.1	120.0	121.4	121.4	121.0	121.3	121.3	121.2	121.3	121.3
K	237	261	237	252	248.8	236.1	231.6	238.9	235.4	235.4	236.7	235.7	235.9	236.2
1	284	276	257	218	254.3	251.8	238.1	233.6	241.0	237.4	237.4	238.7	237.7	237.9
2	219	276	277	243	209.1	245.1	241.9	228.7	224.4	231.5	228.0	228.0	229.3	228.3
3	217	224	268	251	230.8	199.1	232.5	229.5	216.9	212.8	219.5	216.3	216.3	217.5
4	229	225	235	261	251.8	230.6	199.4	232.7	229.7	217.1	213.0	219.8	216.5	216.5
5	235	227	216	243	260.4	250.9	229.2	198.4	231.9	228.9	216.4	212.3	219.0	215.8
6	237	237	227	217	244.3	262.5	251.9	229.0	199.2	232.9	229.9	217.3	213.3	220.0
7	263	241	238	219	209.2	237.6	254.3	243.9	220.3	193.4	227.1	224.1	211.9	207.9
8	243	263	259	219	214.4	205.0	230.9	248.7	238.5	215.5	188.6	222.2	219.3	207.3
Historic Resident Students					Forecasted Resident Students									
Total	506	504	497	438	424	443	485	493	459	409	416	446	431	415
Historic Enrollment					Forecasted Enrollment									
Cap.	682	702	651	591	589.6	608.6	651.2	658.6	624.8	574.9	581.7	612.3	597.2	581.2
%Cap	79%	81%	75%	68%	68%	70%	75%	76%	72%	66%	67%	71%	69%	67%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-2.0	-7.0	-59.0	-14.4	19.0	42.6	7.4	-33.8	-49.9	6.8	30.6	-15.1	-16.0	
	-0.4%	-1.4%	-11.9%	-3.3%	4.5%	9.6%	1.5%	-6.9%	-10.9%	1.7%	7.4%	-3.4%	-3.7%	

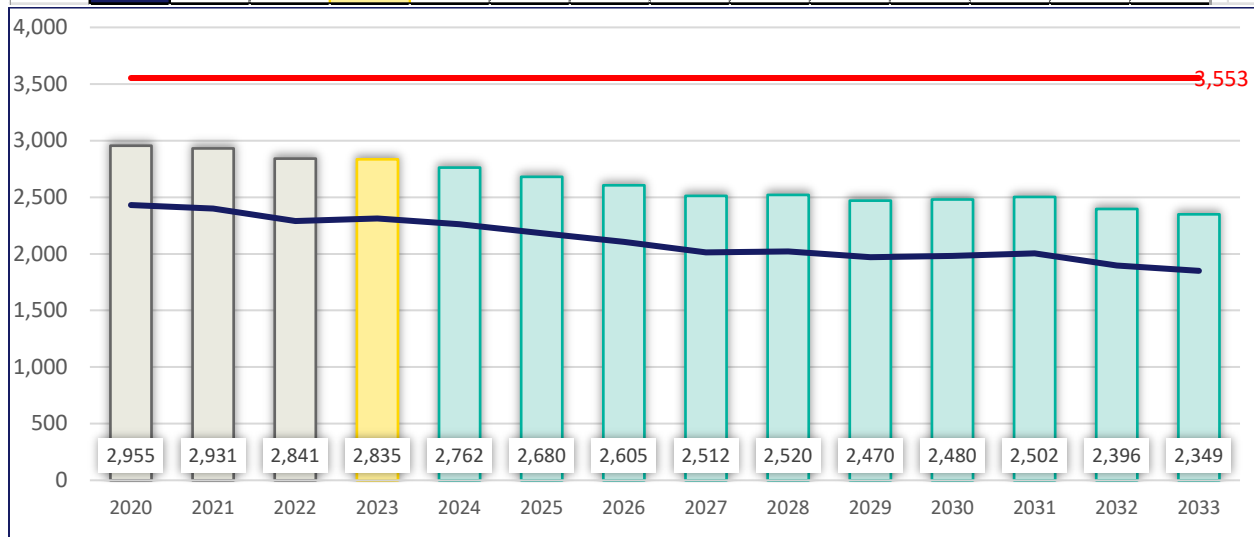


4. ATTENDANCE AREA FORECASTS

High School Attendance Area Forecasts

BERKNER HIGH SCHOOL

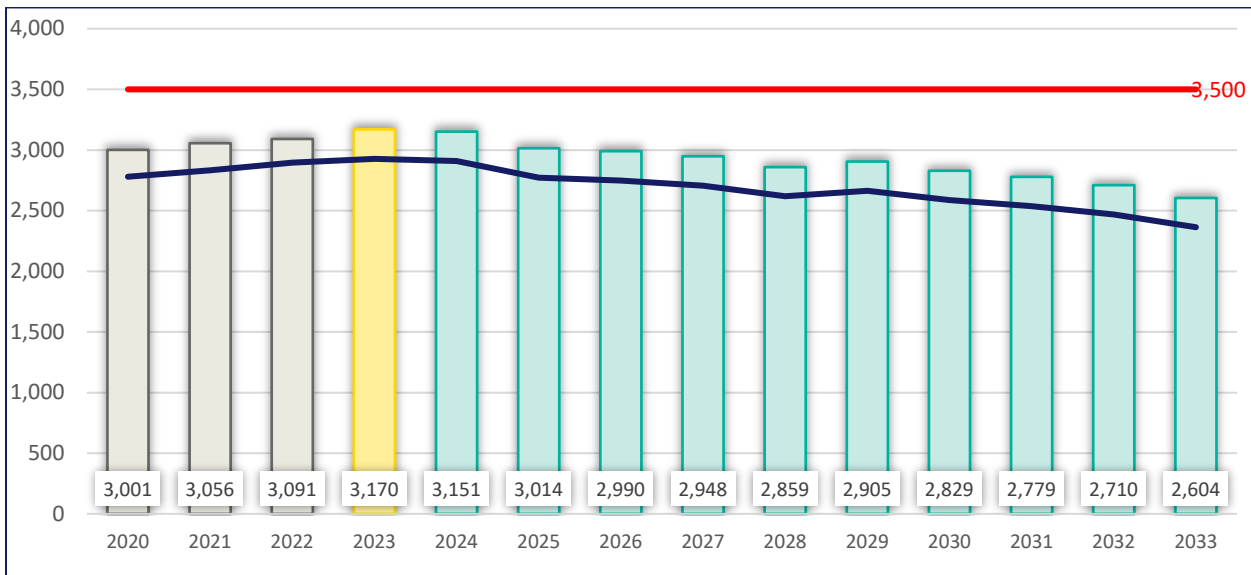
Berkner HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	428	448	467	490	466.1	458.2	463.9	465.8	464.4	465.5	465.6	465.2	465.7	465.7
K	706	765	795	668	664.4	629.1	620.6	638.4	629.2	629.3	632.7	629.9	630.6	631.3
1	781	701	759	783	663.1	657.5	623.2	611.4	629.1	620.0	620.0	623.3	620.6	621.2
2	738	764	689	745	772.5	652.3	647.3	610.3	598.8	616.1	607.1	607.1	610.2	607.6
3	751	762	767	706	764.7	791.2	670.7	662.2	624.2	612.4	630.0	620.7	620.6	623.9
4	744	734	709	765	696.1	748.4	772.7	654.7	646.3	609.3	597.8	614.9	605.8	605.7
5	737	731	695	706	752.8	682.5	736.1	755.7	641.1	632.9	596.7	585.3	602.0	593.1
6	774	721	727	704	711.3	761.2	689.2	741.6	761.5	645.5	637.3	600.7	589.2	606.1
7	709	745	697	675	664.8	665.7	713.7	642.7	687.3	708.1	601.7	593.9	559.7	549.0
8	770	705	742	677	667.5	653.8	657.3	698.7	629.0	674.1	692.4	589.6	581.9	548.5
9	765	798	775	786	714.6	705.4	691.4	690.5	728.4	658.4	704.2	721.6	617.9	609.9
10	754	721	740	724	732.6	666.5	656.8	639.6	639.4	672.5	608.0	649.8	666.1	571.2
11	724	684	670	667	658.8	662.8	607.0	591.4	575.6	577.2	604.9	542.2	584.8	597.0
12	712	728	656	658	655.7	645.4	650.2	590.3	577.0	561.8	563.0	588.8	527.4	570.9
Historic Resident Students					Forecasted Resident Students									
Total	2,955	2,931	2,841	2,835	2,762	2,680	2,605	2,512	2,520	2,470	2,480	2,502	2,396	2,349
Cap.	Historic Enrollment				Forecasted Enrollment									
3,553	2,431	2,400	2,291	2,313	2,262.7	2,181.1	2,106.4	2,012.8	2,021.4	1,970.9	1,981.1	2,003.4	1,897.2	1,850.0
%Cap	68%	68%	64%	65%	64%	61%	59%	57%	57%	55%	56%	56%	53%	52%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-24.0	-90.0	-6.0	-73.3	-81.6	-74.7	-93.6	8.6	-50.5	10.2	22.3	-106.2	-47.2	
	-0.8%	-3.1%	-0.2%	-2.6%	-3.0%	-2.8%	-3.6%	0.3%	-2.0%	0.4%	0.9%	-4.2%	-2.0%	



4. ATTENDANCE AREA FORECASTS

LAKE HIGHLANDS HIGH SCHOOL

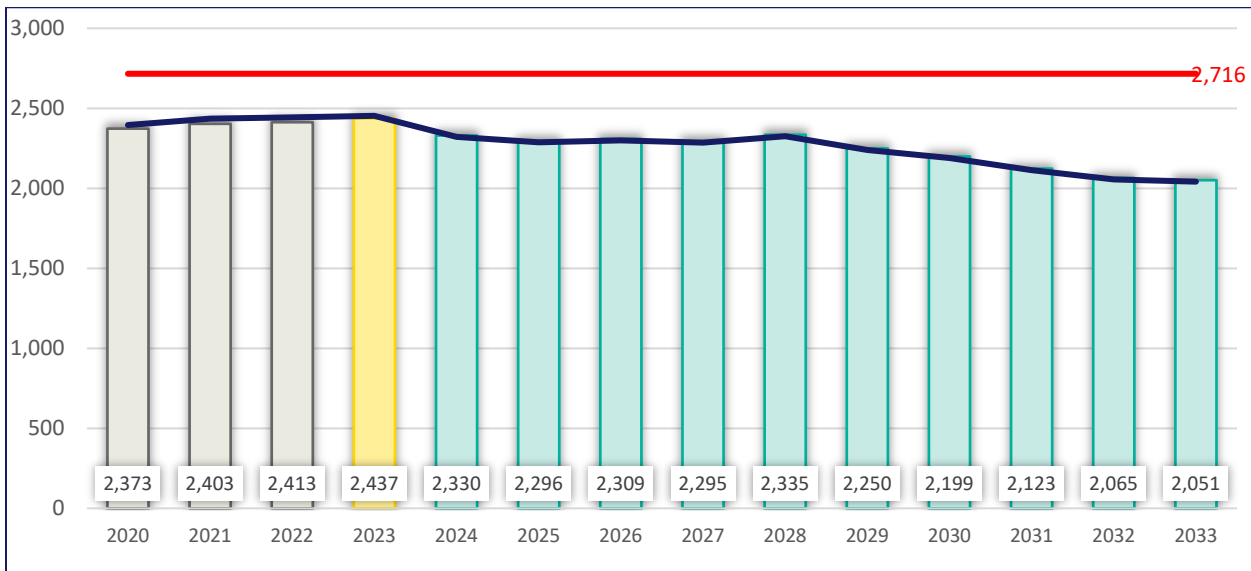
Lake Highlands HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	398	468	458	487	462.9	455.1	462.1	466.0	465.9	469.0	469.1	468.6	469.1	469.1
K	1,036	922	933	890	881.0	834.2	822.1	848.1	837.2	836.3	840.6	837.1	838.0	838.9
1	978	1,037	923	957	895.2	886.1	840.0	826.4	853.1	840.0	838.9	843.2	839.7	840.6
2	1,021	960	984	929	934.7	870.7	862.7	816.6	803.7	827.5	814.6	813.6	817.9	814.4
3	970	980	911	969	900.8	904.5	844.8	835.6	791.5	777.0	799.9	787.4	786.5	790.6
4	881	973	945	874	934.1	869.0	874.0	813.3	805.1	760.8	746.7	768.7	756.6	755.7
5	971	849	917	919	847.1	905.2	841.9	848.2	789.2	779.1	736.0	722.4	743.6	731.9
6	966	904	812	889	873.3	806.6	861.6	799.4	808.0	750.0	740.3	699.4	686.4	706.5
7	867	918	858	784	862.4	846.0	781.2	835.6	776.5	783.8	726.1	716.8	677.1	664.6
8	891	826	856	874	770.9	847.2	831.7	768.1	820.8	759.9	768.6	710.4	701.2	662.4
9	900	946	902	931	908.3	799.7	870.9	861.2	800.9	849.5	786.3	798.6	732.5	723.0
10	803	788	823	791	811.7	795.5	699.8	764.3	756.2	703.8	746.1	688.4	701.1	644.2
11	693	689	722	758	722.8	742.4	726.1	638.8	700.5	691.4	644.2	682.6	630.9	643.2
12	605	633	644	690	708.4	676.6	693.5	683.8	601.0	660.2	652.3	609.0	645.4	594.0
Historic Resident Students					Forecasted Resident Students									
Total	3,001	3,056	3,091	3,170	3,151	3,014	2,990	2,948	2,859	2,905	2,829	2,779	2,710	2,604
Historic Enrollment					Forecasted Enrollment									
3,500	2,780	2,832	2,897	2,927	2,910.2	2,773.2	2,749.3	2,707.1	2,617.6	2,663.9	2,587.9	2,537.6	2,468.9	2,363.4
%Cap	79%	81%	83%	84%	83%	79%	79%	77%	75%	76%	74%	73%	71%	68%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	1.8%	1.1%	2.6%	-0.6%	-4.3%	-0.8%	-1.4%	-3.0%	1.6%	-2.6%	-1.8%	-2.5%	-3.9%	



4. ATTENDANCE AREA FORECASTS

PEARCE HIGH SCHOOL

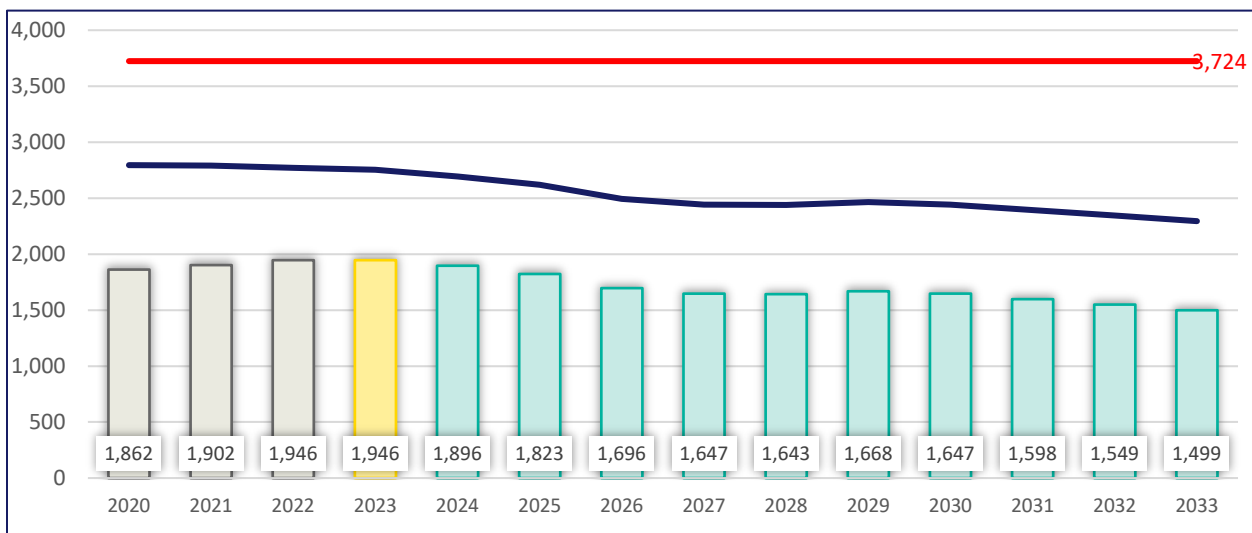
Pearce HS															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033	
PK	177	227	282	307	290.7	285.8	290.2	290.2	289.3	289.9	289.9	289.6	289.9	289.9	
K	545	591	539	560	553.4	524.7	514.9	531.1	523.3	523.3	526.1	523.9	524.4	525.0	
1	638	585	612	569	579.2	573.8	542.2	532.0	548.8	540.7	540.7	543.6	541.3	541.8	
2	640	636	574	621	564.4	577.4	570.1	538.8	528.5	545.2	537.2	537.2	540.0	537.7	
3	662	652	609	578	605.0	552.9	563.8	556.7	526.1	516.0	532.3	524.4	524.4	527.3	
4	645	634	640	632	570.5	596.0	544.4	553.6	546.7	516.6	506.8	522.7	515.0	515.0	
5	615	645	625	650	636.7	574.9	598.7	548.1	559.2	552.2	521.9	511.8	528.0	520.2	
6	675	602	653	648	649.4	637.7	573.2	596.2	547.0	558.4	551.5	521.2	511.1	527.2	
7	649	660	594	665	654.3	656.2	644.7	579.5	602.4	553.8	566.0	558.9	528.2	518.0	
8	661	645	648	578	650.8	641.4	643.1	631.5	565.9	586.4	543.0	557.3	550.4	520.2	
9	673	693	692	702	602.3	673.8	661.8	667.7	654.3	583.7	605.9	562.3	575.4	568.3	
10	633	619	641	598	632.5	546.9	609.7	602.4	603.9	596.4	533.8	553.0	515.1	526.3	
11	551	589	547	594	536.0	572.7	497.9	554.4	554.1	547.1	545.1	491.7	509.1	473.4	
12	516	502	533	543	559.2	502.6	539.2	470.0	522.5	522.3	514.5	516.4	465.3	482.7	
Historic Resident Students				Forecasted Resident Students											
Total	2,373	2,403	2,413	2,437	2,330	2,296	2,309	2,295	2,335	2,250	2,199	2,123	2,065	2,051	
Cap.	Historic Enrollment				Forecasted Enrollment										
2,716	2,396	2,435	2,443	2,453	2,321.0	2,287.0	2,299.6	2,285.5	2,325.8	2,240.5	2,190.3	2,114.4	2,055.9	2,041.7	
%Cap	88%	90%	90%	90%	85%	84%	85%	84%	86%	82%	81%	78%	76%	75%	
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033		
	30.0	10.0	24.0	-107.0	-34.0	12.6	-14.1	40.3	-85.3	-50.2	-75.9	-58.5	-14.2		
	1.3%	0.4%	1.0%	-4.4%	-1.5%	0.5%	-0.6%	1.8%	-3.7%	-2.2%	-3.5%	-2.8%	-0.7%		



4. ATTENDANCE AREA FORECASTS

RICHARDSON HIGH SCHOOL

Richardson HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	SY 2033
PK	206	240	262	269	254.5	250.2	252.8	252.8	251.9	252.5	252.5	252.2	252.5	252.5
K	482	462	471	458	452.2	428.3	420.5	433.8	427.4	427.4	429.7	427.9	428.3	428.8
1	505	526	454	457	460.2	455.1	430.2	422.5	435.8	429.4	429.4	431.7	429.8	430.3
2	467	496	520	447	440.9	446.4	440.5	416.4	408.9	421.8	415.6	415.6	417.8	416.1
3	432	456	482	502	432.1	429.3	433.0	427.3	404.0	396.7	409.2	403.2	403.2	405.3
4	452	438	452	487	493.9	425.7	421.6	426.9	421.4	398.3	391.1	403.5	397.5	397.5
5	495	451	428	472	486.5	493.4	425.5	422.3	427.7	422.1	399.0	391.9	404.2	398.3
6	512	481	446	425	467.2	482.1	487.6	421.3	418.5	425.0	419.4	396.5	389.3	401.6
7	525	508	492	459	421.5	465.1	478.3	484.7	416.1	416.1	422.1	416.6	393.8	386.8
8	502	522	514	489	454.2	416.3	460.2	473.8	480.1	412.6	411.6	418.9	413.4	390.8
9	550	546	581	548	513.1	476.9	436.8	481.3	495.8	503.0	430.1	429.5	435.1	429.4
10	489	541	513	530	503.1	472.0	439.1	400.7	441.2	457.2	461.3	396.3	395.3	403.1
11	420	433	465	450	468.5	445.5	415.0	386.1	352.9	388.1	403.0	407.0	349.3	347.2
12	403	382	387	418	411.7	428.3	405.4	379.0	352.6	320.1	353.0	365.1	369.7	319.0
Historic Resident Students					Forecasted Resident Students									
Total	1,862	1,902	1,946	1,946	1,896	1,823	1,696	1,647	1,643	1,668	1,647	1,598	1,549	1,499
Cap.	Historic Enrollment				Forecasted Enrollment									
3,724	2,795	2,792	2,772	2,754	2,692.4	2,618.7	2,492.3	2,443.1	2,438.5	2,464.4	2,443.4	2,393.9	2,345.4	2,294.7
%Cap	75%	75%	74%	74%	72%	70%	67%	66%	65%	66%	66%	64%	63%	62%
Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	40.0	44.0	0.0	-49.6	-73.7	-126.4	-49.2	-4.6	25.9	-21.0	-49.5	-48.5	-50.7	
	2.1%	2.3%	0.0%	-2.5%	-3.9%	-6.9%	-2.9%	-0.3%	1.6%	-1.3%	-3.0%	-3.0%	-3.3%	



Appendix A: Census Data

DEMOGRAPHIC AND INCOME PROFILE PROVIDED BY CENSUS

Data provided on the following pages is based on geographically related information from Richardson Independent School District based on a third-party source using Esri analytics in combination with Census information and American Community Survey. This information is provided by Davis Demographics as supplemental information about the district. Davis did not research nor guarantee the accuracy of the Census data. Demographic and Income Profile Provided by Census.

METHODOLOGY STATEMENT

- **Demographic and Income Profile / Community Profile:** Esri forecasts for 2023 and 2028. Esri Updated Demographics are point estimates representing July 1 of the current and forecast years. The following table summarizes the updated demographic variables. Also included are select averages, medians, aggregates, and per capita values.
- **American Community Survey (ACS) Housing Summary:** Esri provides reports, data enrichment, and thematic mapping for ACS estimates in standard geographies, current ZIP codes, and user-defined polygons. Reports include two summary profiles, Population, and Housing. Esri's reports/maps are designed to simplify the data and enhance its usability with reliability thresholds. ACS data provide much of the information previously available through the decennial census. ACS uses a continuous measurement or "rolling" sample, in which a small percent of the population is sampled every month. The ACS is updated and released more frequently than the decennial census—every year instead of every ten years. Smaller sample sizes and variable collection times have introduced a margin of error into their estimates.
- **Tapestry Segmentation:** provides an accurate, detailed description of America's neighborhoods—U.S. residential areas are divided into 67 distinctive segments based on their socioeconomic and demographic composition—then further classifies the segments into LifeMode and Urbanization Groups. Each year, the population and household count by Tapestry segment are updated. While most geographic areas retain their original Tapestry Segment assignment, select areas may be assigned a new market segment when research uncovers new or significant local growth. The entire Tapestry Segmentation system is refreshed every three to five years, resulting in a more comprehensive reassignment in rapidly changing neighborhoods. Tapestry is a geodemographic segmentation system that integrates consumer traits with residential characteristics to identify markets and classify US neighborhoods. Neighborhoods with the most similar characteristics are grouped together, while neighborhoods with divergent characteristics are separated. Internally homogenous, externally heterogeneous market segments depict consumers' lifestyles and life stages. Tapestry Segmentation combines the "who" of lifestyle demography with the "where" of local geography to create a classification model with 67 distinct, behavioral market segments.

APPENDIX A: CENSUS DATA



Demographic and Income Profile

Prepared using SchoolSite by DDP

Summary	Census 2010		Census 2020		2023		2028	
Population	215,985		240,426		238,667		239,816	
Households	86,519		93,997		93,435		94,593	
Families	54,877		59,188		58,003		58,746	
Average Household Size	2.48		2.51		2.51		2.49	
Owner Occupied Housing Units	44,704		44,446		43,733		44,062	
Renter Occupied Housing Units	41,815		49,551		49,702		50,530	
Median Age	35.2		35.4		37.0		37.5	
Trends: 2023-2028 Annual Rate	Area		State		State		National	
Population	0.10%		0.97%		0.97%		0.30%	
Households	0.25%		1.15%		1.15%		0.49%	
Families	0.25%		1.16%		1.16%		0.44%	
Owner HHs	0.15%		1.38%		1.38%		0.66%	
Median Household Income	2.62%		2.56%		2.56%		2.57%	
Households by Income			Number		Percent		Number	
							Percent	
<\$15,000			7,744		8.3%		7,030	
\$15,000 - \$24,999			7,565		8.1%		6,210	
\$25,000 - \$34,999			7,533		8.1%		6,599	
\$35,000 - \$49,999			10,768		11.5%		9,966	
\$50,000 - \$74,999			16,083		17.2%		15,807	
\$75,000 - \$99,999			9,456		10.1%		9,983	
\$100,000 - \$149,999			14,273		15.3%		15,438	
\$150,000 - \$199,999			8,067		8.6%		9,946	
\$200,000+			11,946		12.8%		13,613	
Median Household Income			\$68,873				\$78,386	
Average Household Income			\$113,714				\$127,740	
Per Capita Income			\$44,702				\$50,574	
Population by Age	Census 2010		Census 2020		2023		2028	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
0 - 4	16,596	7.7%	16,924	7.0%	15,121	6.3%	15,330	6.4%
5 - 9	15,097	7.0%	16,578	6.9%	15,342	6.4%	14,741	6.1%
10 - 14	13,824	6.4%	15,697	6.5%	15,388	6.4%	14,627	6.1%
15 - 19	13,184	6.1%	15,199	6.3%	15,956	6.7%	15,435	6.4%
20 - 24	14,794	6.8%	16,825	7.0%	16,350	6.9%	17,361	7.2%
25 - 34	33,969	15.7%	37,474	15.6%	34,456	14.4%	34,010	14.2%
35 - 44	29,863	13.8%	35,064	14.6%	33,351	14.0%	32,875	13.7%
45 - 54	29,525	13.7%	27,833	11.6%	26,798	11.2%	28,287	11.8%
55 - 64	23,613	10.9%	25,621	10.7%	27,146	11.4%	24,391	10.2%
65 - 74	13,502	6.3%	18,890	7.9%	22,344	9.4%	23,168	9.7%
75 - 84	8,527	3.9%	9,871	4.1%	11,848	5.0%	14,336	6.0%
85+	3,491	1.6%	4,449	1.9%	4,566	1.9%	5,256	2.2%
Race and Ethnicity	Census 2010		Census 2020		2023		2028	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
White Alone	130,749	60.5%	116,441	48.4%	110,866	46.5%	103,328	43.1%
Black Alone	39,247	18.2%	47,805	19.9%	49,337	20.7%	52,108	21.7%
American Indian Alone	1,253	0.6%	1,686	0.7%	1,703	0.7%	1,842	0.8%
Asian Alone	16,563	7.7%	20,371	8.5%	21,526	9.0%	24,741	10.3%
Pacific Islander Alone	102	0.0%	139	0.1%	141	0.1%	146	0.1%
Some Other Race Alone	21,986	10.2%	24,587	10.2%	25,050	10.5%	26,036	10.9%
Two or More Races	6,086	2.8%	29,398	12.2%	30,044	12.6%	31,615	13.2%
Hispanic Origin (Any Race)	51,672	23.9%	57,169	23.8%	58,198	24.4%	59,952	25.0%

Data Note: Income is expressed in current dollars.

Source: Esri forecasts for 2023 and 2028. U.S. Census Bureau 2020 decennial Census in 2020 geographies.

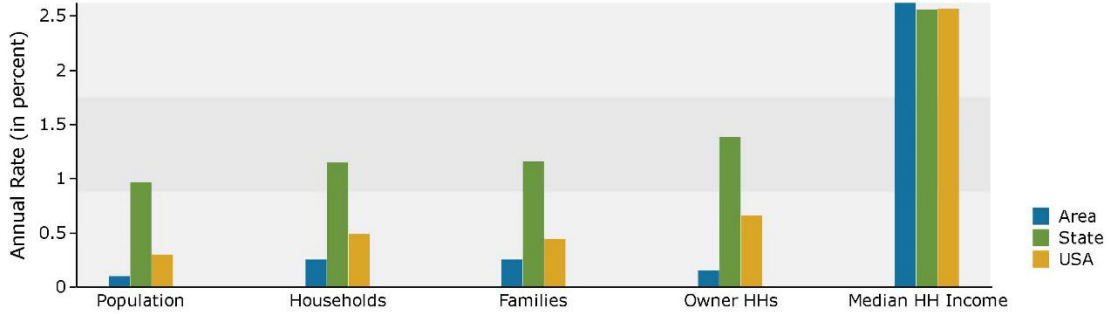
February 29, 2024



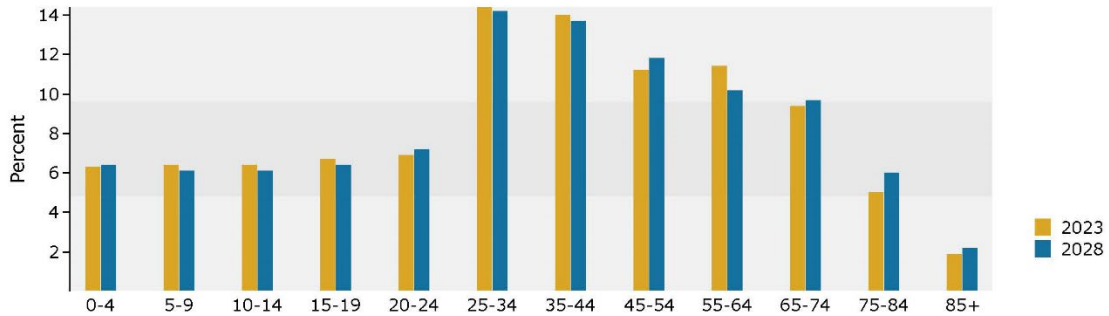
Demographic and Income Profile

Prepared using SchoolSite by DDP

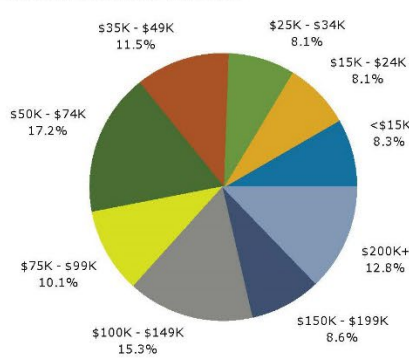
Trends 2023-2028



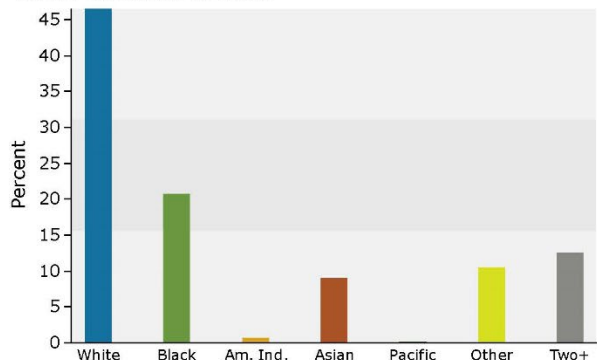
Population by Age



2023 Household Income



2023 Population by Race



2023 Percent Hispanic Origin: 24.4%

Source: Esri forecasts for 2023 and 2028. U.S. Census Bureau 2020 decennial Census in 2020 geographies.



ACS Housing Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
TOTALS				
Total Population	235,705		6,210	■■■
Total Households	91,813		2,081	■■■
Total Housing Units	100,833		2,110	■■■
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS				
Total	43,509	100.0%	1,233	■■■
Housing units with a mortgage/contract to purchase/similar debt	25,786	59.3%	1,009	■■■
No Second Mortgage and No Home Equity Loan	23,621	54.3%	984	■■■
Multiple Mortgages	1,969	4.5%	300	■■■
Second mortgage and Home Equity Loan	45	0.1%	34	■
Only Home Equity Loan	1,424	3.3%	258	■■■
Only Second Mortgage	500	1.1%	153	■■
Home Equity Loan without Primary Mortgage	197	0.5%	84	■■
Housing units without a mortgage	17,723	40.7%	930	■■■
AVERAGE VALUE BY MORTGAGE STATUS				
Housing units with a mortgage	N/A		N/A	
Housing units without a mortgage	N/A		N/A	
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS & SELECTED MONTHLY OWNER COSTS				
Total	43,509	100.0%	1,233	■■■
With a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	2,191	5.0%	336	■■■
10.0 to 14.9 percent	5,638	13.0%	541	■■■
15.0 to 19.9 percent	5,328	12.2%	482	■■■
20.0 to 24.9 percent	3,537	8.1%	394	■■■
25.0 to 29.9 percent	2,718	6.2%	365	■■■
30.0 to 34.9 percent	1,250	2.9%	235	■■■
35.0 to 39.9 percent	1,057	2.4%	252	■■
40.0 to 49.9 percent	1,225	2.8%	256	■■
50.0 percent or more	2,751	6.3%	409	■■■
Not computed	90	0.2%	49	■■
Without a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	6,895	15.8%	574	■■■
10.0 to 14.9 percent	3,378	7.8%	358	■■■
15.0 to 19.9 percent	2,472	5.7%	442	■■■
20.0 to 24.9 percent	1,448	3.3%	429	■■
25.0 to 29.9 percent	872	2.0%	194	■■
30.0 to 34.9 percent	316	0.7%	98	■■
35.0 to 39.9 percent	430	1.0%	132	■■
40.0 to 49.9 percent	481	1.1%	161	■■
50.0 percent or more	1,331	3.1%	260	■■■
Not computed	100	0.2%	58	■■

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: ■■■ high ■■■ medium ■ low

February 29, 2024



ACS Housing Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY CONTRACT RENT				
Total	48,304	100.0%	1,783	■■■
With cash rent	47,460	98.3%	1,772	■■■
Less than \$100	218	0.5%	112	■■
\$100 to \$149	79	0.2%	78	■
\$150 to \$199	293	0.6%	160	■■
\$200 to \$249	177	0.4%	97	■■
\$250 to \$299	64	0.1%	55	■
\$300 to \$349	104	0.2%	93	■
\$350 to \$399	50	0.1%	46	■
\$400 to \$449	117	0.2%	92	■
\$450 to \$499	32	0.1%	36	■
\$500 to \$549	263	0.5%	128	■■
\$550 to \$599	403	0.8%	168	■■
\$600 to \$649	855	1.8%	261	■■
\$650 to \$699	1,267	2.6%	281	■■
\$700 to \$749	2,088	4.3%	403	■■■
\$750 to \$799	3,538	7.3%	544	■■■
\$800 to \$899	7,884	16.3%	817	■■■
\$900 to \$999	6,170	12.8%	818	■■■
\$1,000 to \$1,249	10,066	20.8%	914	■■■
\$1,250 to \$1,499	6,476	13.4%	862	■■■
\$1,500 to \$1,999	5,012	10.4%	669	■■■
\$2,000 to \$2,499	1,437	3.0%	297	■■
\$2,500 to \$2,999	278	0.6%	143	■■
\$3,000 to \$3,499	261	0.5%	91	■■
\$3,500 or more	329	0.7%	139	■■
No cash rent	845	1.7%	284	■■
Median Contract Rent	\$1,003		N/A	
Average Contract Rent	N/A		N/A	
RENTER-OCCUPIED HOUSING UNITS BY INCLUSION OF UTILITIES IN RENT				
Total	48,304	100.0%	1,783	■■■
Pay extra for one or more utilities	44,244	91.6%	1,744	■■■
No extra payment for any utilities	4,061	8.4%	486	■■■

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: ■■■ high ■■■ medium ■ low

February 29, 2024



ACS Housing Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY GROSS RENT				
Total:	48,304	100.0%	1,783	High
With cash rent:	47,460	98.3%	1,772	High
Less than \$100	72	0.1%	59	Low
\$100 to \$149	34	0.1%	42	Low
\$150 to \$199	125	0.3%	115	Low
\$200 to \$249	195	0.4%	99	Medium
\$250 to \$299	251	0.5%	146	Medium
\$300 to \$349	81	0.2%	79	Low
\$350 to \$399	89	0.2%	58	Medium
\$400 to \$449	34	0.1%	44	Low
\$450 to \$499	72	0.1%	82	Low
\$500 to \$549	19	0.0%	32	Low
\$550 to \$599	107	0.2%	70	Medium
\$600 to \$649	385	0.8%	183	Medium
\$650 to \$699	526	1.1%	188	Medium
\$700 to \$749	888	1.8%	260	Medium
\$750 to \$799	1,076	2.2%	264	Medium
\$800 to \$899	4,776	9.9%	656	High
\$900 to \$999	6,643	13.8%	730	High
\$1,000 to \$1,249	12,131	25.1%	1,024	High
\$1,250 to \$1,499	8,934	18.5%	979	High
\$1,500 to \$1,999	7,111	14.7%	790	High
\$2,000 to \$2,499	2,635	5.5%	505	High
\$2,500 to \$2,999	575	1.2%	167	Medium
\$3,000 to \$3,499	292	0.6%	117	Medium
\$3,500 or more	409	0.8%	143	Medium
No cash rent	845	1.7%	284	Medium
Median Gross Rent	\$1,172		N/A	Low
Average Gross Rent	N/A		N/A	Low

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: High Medium Low

February 29, 2024

APPENDIX A: CENSUS DATA



ACS Housing Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
HOUSING UNITS BY UNITS IN STRUCTURE				
Total	100,833	100.0%	2,110	High
1, detached	45,951	45.6%	1,264	High
1, attached	4,240	4.2%	445	High
2	1,457	1.4%	328	Medium
3 or 4	4,070	4.0%	575	High
5 to 9	7,738	7.7%	731	High
10 to 19	15,674	15.5%	1,079	High
20 to 49	9,857	9.8%	1,039	High
50 or more	11,528	11.4%	937	High
Mobile home	298	0.3%	236	Low
Boat, RV, van, etc.	20	0.0%	17	Low
HOUSING UNITS BY YEAR STRUCTURE BUILT				
Total	100,833	100.0%	2,110	High
Built 2020 or later	95	0.1%	124	Low
Built 2010 to 2019	5,747	5.7%	576	High
Built 2000 to 2009	5,289	5.2%	600	High
Built 1990 to 1999	9,387	9.3%	1,003	High
Built 1980 to 1989	20,884	20.7%	1,102	High
Built 1970 to 1979	33,870	33.6%	1,445	High
Built 1960 to 1969	17,018	16.9%	853	High
Built 1950 to 1959	7,416	7.4%	603	High
Built 1940 to 1949	563	0.6%	185	Medium
Built 1939 or earlier	563	0.6%	184	Medium
Median Year Structure Built	1977		N/A	
OCCUPIED HOUSING UNITS BY YEAR HOUSEHOLDER MOVED INTO UNIT				
Total	91,813	100.0%	2,081	High
Owner occupied				
Moved in 2019 or later	2,630	2.9%	429	High
Moved in 2015 to 2018	8,258	9.0%	609	High
Moved in 2010 to 2014	6,771	7.4%	580	High
Moved in 2000 to 2009	10,076	11.0%	690	High
Moved in 1990 to 1999	7,530	8.2%	585	High
Moved in 1989 or earlier	8,243	9.0%	666	High
Renter occupied				
Moved in 2019 or later	10,419	11.3%	1,078	High
Moved in 2015 to 2018	24,997	27.2%	1,295	High
Moved in 2010 to 2014	8,280	9.0%	854	High
Moved in 2000 to 2009	3,664	4.0%	599	High
Moved in 1990 to 1999	585	0.6%	275	Medium
Moved in 1989 or earlier	360	0.4%	150	Medium
Median Year Householder Moved Into Unit	2015		N/A	

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: High Medium Low

February 29, 2024

APPENDIX A: CENSUS DATA



ACS Housing Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
OCCUPIED HOUSING UNITS BY HOUSE HEATING FUEL				
Total	91,813	100.0%	2,081	■■■
Utility gas	35,654	38.8%	1,293	■■■
Bottled, tank, or LP gas	356	0.4%	139	■■
Electricity	55,176	60.1%	1,816	■■■
Fuel oil, kerosene, etc.	0	0.0%	0	
Coal or coke	0	0.0%	0	
Wood	62	0.1%	52	■
Solar energy	65	0.1%	49	■
Other fuel	24	0.0%	34	■
No fuel used	475	0.5%	235	■■
OCCUPIED HOUSING UNITS BY VEHICLES AVAILABLE				
Total	91,813	100.0%	2,081	■■■
Owner occupied				
No vehicle available	681	0.7%	198	■■
1 vehicle available	10,171	11.1%	736	■■■
2 vehicles available	22,059	24.0%	964	■■■
3 vehicles available	7,403	8.1%	624	■■■
4 vehicles available	2,452	2.7%	332	■■■
5 or more vehicles available	743	0.8%	185	■■
Renter occupied				
No vehicle available	5,821	6.3%	620	■■■
1 vehicle available	23,836	26.0%	1,344	■■■
2 vehicles available	15,047	16.4%	1,226	■■■
3 vehicles available	2,611	2.8%	483	■■■
4 vehicles available	772	0.8%	268	■■
5 or more vehicles available	217	0.2%	126	■■
Average Number of Vehicles Available	N/A		N/A	
VACANT HOUSING UNITS				
Total vacant housing units	9,000	100.0%	798	■■■
For rent	5,541	61.6%	643	■■■
Rented, not occupied	771	8.6%	244	■■
For sale only	571	6.3%	174	■■
Sold, not occupied	263	2.9%	121	■■
Seasonal/occasional	135	1.5%	90	■
For migrant workers	0	0.0%	0	
Other	1,719	19.1%	356	■■

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: ■■■ high ■■■ medium ■ low

February 29, 2024



ACS Housing Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
OWNER-OCCUPIED HOUSING UNITS BY VALUE				
Total	43,509	100%	1,233	High
Less than \$10,000	82	0.2%	51	Medium
\$10,000 to \$14,999	46	0.1%	39	Low
\$15,000 to \$19,999	27	0.1%	25	Low
\$20,000 to \$24,999	55	0.1%	42	Low
\$25,000 to \$29,999	39	0.1%	35	Low
\$30,000 to \$34,999	35	0.1%	35	Low
\$35,000 to \$39,999	58	0.1%	54	Low
\$40,000 to \$49,999	115	0.3%	59	Medium
\$50,000 to \$59,999	238	0.5%	148	Medium
\$60,000 to \$69,999	137	0.3%	70	Medium
\$70,000 to \$79,999	207	0.5%	109	Medium
\$80,000 to \$89,999	308	0.7%	171	Medium
\$90,000 to \$99,999	234	0.5%	100	Medium
\$100,000 to \$124,999	1,050	2.4%	237	Medium
\$125,000 to \$149,999	1,820	4.2%	385	Medium
\$150,000 to \$174,999	2,016	4.6%	311	High
\$175,000 to \$199,999	1,457	3.3%	260	High
\$200,000 to \$249,999	4,265	9.8%	453	High
\$250,000 to \$299,999	5,476	12.6%	484	High
\$300,000 to \$399,999	10,086	23.2%	648	High
\$400,000 to \$499,999	6,290	14.5%	471	High
\$500,000 to \$749,999	6,944	16.0%	644	High
\$750,000 to \$999,999	1,564	3.6%	292	High
\$1,000,000 to \$1,499,999	741	1.7%	243	Medium
\$1,500,000 to \$1,999,999	91	0.2%	66	Low
\$2,000,000 or more	127	0.3%	74	Medium
Median Home Value	\$340,541		N/A	Low
Average Home Value	N/A		N/A	Low

Data Note: N/A means not available.

2017-2021 ACS Estimate: The American Community Survey (ACS) replaces census sample data. Esri is releasing the 2017-2021 ACS estimates, five-year period data collected monthly from January 1, 2017 through December 31, 2021. Although the ACS includes many of the subjects previously covered by the decennial census sample, there are significant differences between the two surveys including fundamental differences in survey design and residency rules.

Margin of error (MOE): The MOE is a measure of the variability of the estimate due to sampling error. MOEs enable the data user to measure the range of uncertainty for each estimate with 90 percent confidence. The range of uncertainty is called the confidence interval, and it is calculated by taking the estimate +/- the MOE. For example, if the ACS reports an estimate of 100 with an MOE of +/- 20, then you can be 90 percent certain the value for the whole population falls between 80 and 120.

Reliability: These symbols represent threshold values that Esri has established from the Coefficients of Variation (CV) to designate the usability of the estimates. The CV measures the amount of sampling error relative to the size of the estimate, expressed as a percentage.

- High Reliability: Small CVs (less than or equal to 12 percent) are flagged green to indicate that the sampling error is small relative to the estimate and the estimate is reasonably reliable.
- Medium Reliability: Estimates with CVs between 12 and 40 are flagged yellow-use with caution.
- Low Reliability: Large CVs (over 40 percent) are flagged red to indicate that the sampling error is large relative to the estimate. The estimate is considered very unreliable.

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: High medium low

February 29, 2024



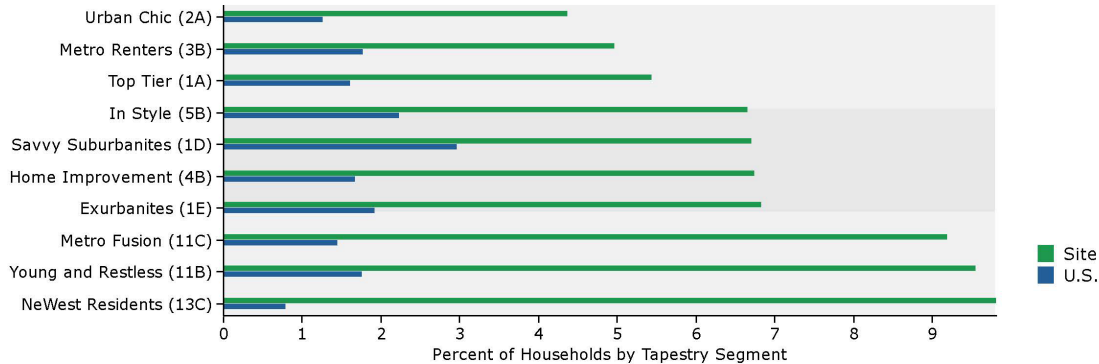
Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Top Twenty Tapestry Segments

Rank	Tapestry Segment	2023 Households		2023 U.S. Households		Index
		Percent	Cumulative Percent	Percent	Cumulative Percent	
1	NeWest Residents (13C)	9.8%	9.8%	0.8%	0.8%	1234
2	Young and Restless (11B)	9.6%	19.4%	1.8%	2.6%	540
3	Metro Fusion (11C)	9.2%	28.6%	1.4%	4.0%	635
4	Exurbanites (1E)	6.8%	35.4%	1.9%	5.9%	355
5	Home Improvement (4B)	6.7%	42.1%	1.7%	7.6%	401
Subtotal		42.1%		7.6%		
6	Savvy Suburbanites (1D)	6.7%	48.8%	3.0%	10.6%	226
7	In Style (5B)	6.7%	55.5%	2.2%	12.8%	298
8	Top Tier (1A)	5.4%	60.9%	1.6%	14.4%	337
9	Metro Renters (3B)	5.0%	65.9%	1.8%	16.2%	279
10	Urban Chic (2A)	4.4%	70.3%	1.3%	17.5%	344
Subtotal		28.2%		9.9%		
11	City Lights (8A)	4.3%	74.6%	1.4%	18.9%	296
12	Parks and Rec (5C)	3.9%	78.5%	2.0%	20.9%	199
13	Urban Edge Families (7C)	3.2%	81.7%	1.5%	22.4%	213
14	Comfortable Empty Nesters (5A)	2.3%	84.0%	2.4%	24.8%	94
15	Emerald City (8B)	2.2%	86.2%	1.4%	26.2%	154
Subtotal		15.9%		8.7%		
16	Old and Newcomers (8F)	1.9%	88.0%	2.3%	28.5%	81
17	Golden Years (9B)	1.3%	89.3%	1.3%	29.8%	100
18	Retirement Communities (9E)	1.3%	90.6%	1.2%	31.0%	110
19	Diverse Convergence (13A)	1.2%	91.9%	1.2%	32.3%	100
20	Midlife Constants (5E)	1.2%	93.1%	2.4%	34.7%	50
Subtotal		6.9%		8.4%		
Total		93.1%		34.7%		268

Top Ten Tapestry Segments Site vs. U.S.



Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.

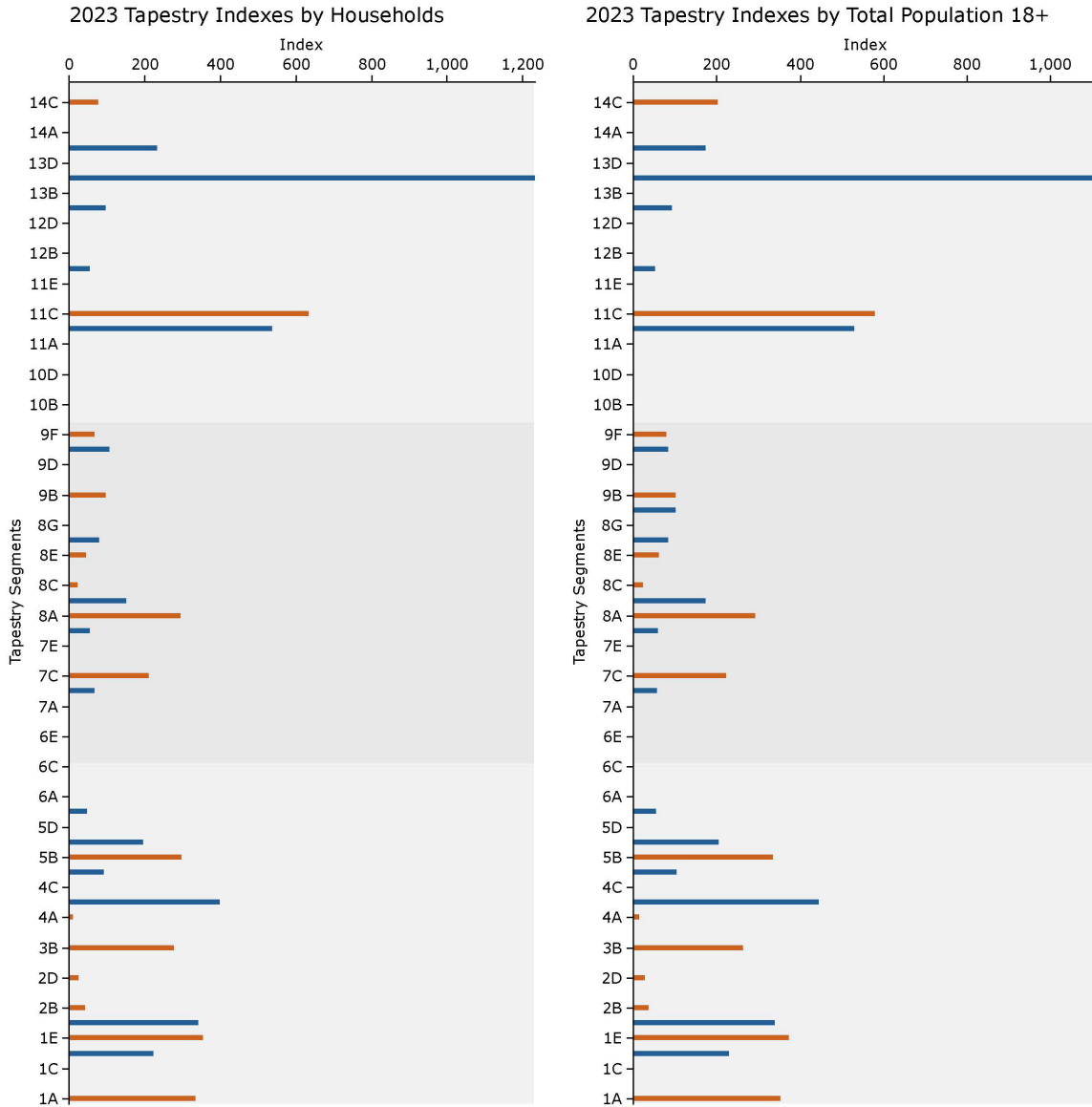
Source: Esri

February 29, 2024



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP



Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

February 29, 2024



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2023 Households			2023 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	93,435	100.0%		183,631	100.0%	
1. Affluent Estates	17,741	19.0%	188	38,448	20.9%	193
Top Tier (1A)	5,087	5.4%	337	11,336	6.2%	354
Professional Pride (1B)	0	0.0%	0	0	0.0%	0
Boomburbs (1C)	0	0.0%	0	0	0.0%	0
Savvy Suburbanites (1D)	6,273	6.7%	226	13,602	7.4%	230
Exurbanites (1E)	6,381	6.8%	355	13,510	7.4%	374
2. Upscale Avenues	5,355	5.7%	103	10,198	5.6%	94
Urban Chic (2A)	4,091	4.4%	344	7,751	4.2%	341
Pleasantville (2B)	889	1.0%	45	1,708	0.9%	39
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Enterprising Professionals (2D)	375	0.4%	27	739	0.4%	29
3. Uptown Individuals	4,645	5.0%	126	6,836	3.7%	114
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	4,645	5.0%	279	6,836	3.7%	265
Trendsetters (3C)	0	0.0%	0	0	0.0%	0
4. Family Landscapes	6,640	7.1%	91	15,717	8.6%	104
Workday Drive (4A)	342	0.4%	12	921	0.5%	15
Home Improvement (4B)	6,298	6.7%	401	14,796	8.1%	445
Middleburg (4C)	0	0.0%	0	0	0.0%	0
5. GenXurban	13,130	14.1%	126	27,400	14.9%	138
Comfortable Empty Nesters (5A)	2,126	2.3%	94	4,698	2.6%	105
In Style (5B)	6,219	6.7%	298	13,037	7.1%	336
Parks and Rec (5C)	3,650	3.9%	199	7,320	4.0%	207
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Midlife Constants (5E)	1,135	1.2%	50	2,345	1.3%	55
6. Cozy Country Living	0	0.0%	0	0	0.0%	0
Green Acres (6A)	0	0.0%	0	0	0.0%	0
Salt of the Earth (6B)	0	0.0%	0	0	0.0%	0
The Great Outdoors (6C)	0	0.0%	0	0	0.0%	0
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
7. Sprouting Explorers	4,091	4.4%	59	9,444	5.1%	61
Up and Coming Families (7A)	0	0.0%	0	0	0.0%	0
Urban Villages (7B)	674	0.7%	70	1,509	0.8%	59
Urban Edge Families (7C)	3,004	3.2%	213	6,967	3.8%	223
Forging Opportunity (7D)	0	0.0%	0	0	0.0%	0
Farm to Table (7E)	0	0.0%	0	0	0.0%	0
Southwestern Families (7F)	413	0.4%	56	968	0.5%	61

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.

Source: Esri

February 29, 2024

APPENDIX A: CENSUS DATA



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2023 Households			2023 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	93,435	100.0%		183,631	100.0%	
8. Middle Ground	8,988	9.6%	89	17,785	9.7%	96
City Lights (8A)	3,985	4.3%	296	8,010	4.4%	294
Emerald City (8B)	2,049	2.2%	154	3,945	2.1%	174
Bright Young Professionals (8C)	516	0.6%	24	949	0.5%	25
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
Front Porches (8E)	702	0.8%	48	1,742	0.9%	63
Old and Newcomers (8F)	1,736	1.9%	81	3,139	1.7%	85
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
9. Senior Styles	3,002	3.2%	56	4,982	2.7%	52
Silver & Gold (9A)	0	0.0%	0	0	0.0%	0
Golden Years (9B)	1,231	1.3%	100	2,280	1.2%	102
The Elders (9C)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	1,224	1.3%	110	1,662	0.9%	86
Social Security Set (9F)	547	0.6%	70	1,040	0.6%	80
10. Rustic Outposts	0	0.0%	0	0	0.0%	0
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	0	0.0%	0	0	0.0%	0
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
11. Midtown Singles	17,519	18.7%	300	27,877	15.2%	279
City Strivers (11A)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	8,932	9.6%	540	13,897	7.6%	531
Metro Fusion (11C)	8,587	9.2%	635	13,980	7.6%	581
Set to Impress (11D)	0	0.0%	0	0	0.0%	0
City Commons (11E)	0	0.0%	0	0	0.0%	0
12. Hometown	552	0.6%	10	993	0.5%	10
Family Foundations (12A)	552	0.6%	58	993	0.5%	53
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
Small Town Sincerity (12C)	0	0.0%	0	0	0.0%	0
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
13. Next Wave	11,414	12.2%	313	20,252	11.0%	263
Diverse Convergence (13A)	1,156	1.2%	100	2,321	1.3%	95
Family Extensions (13B)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	9,171	9.8%	1,234	16,399	8.9%	1,118
Fresh Ambitions (13D)	0	0.0%	0	0	0.0%	0
High Rise Renters (13E)	1,087	1.2%	235	1,532	0.8%	175
14. Scholars and Patriots	358	0.4%	24	3,699	2.0%	90
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
College Towns (14B)	0	0.0%	0	0	0.0%	0
Dorms to Diplomas (14C)	358	0.4%	79	3,699	2.0%	203
Unclassified (15)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.

Source: Esri

February 29, 2024



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry Urbanization Groups	2023 Households			2023 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	93,435	100.0%		183,631	100.0%	
1. Principal Urban Center	14,903	16.0%	219	24,767	13.5%	201
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	4,645	5.0%	279	6,836	3.7%	265
Trendsetters (3C)	0	0.0%	0	0	0.0%	0
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
City Strivers (11A)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	9,171	9.8%	1,234	16,399	8.9%	1,118
Fresh Ambitions (13D)	0	0.0%	0	0	0.0%	0
High Rise Renters (13E)	1,087	1.2%	235	1,532	0.8%	175
2. Urban Periphery	18,887	20.2%	122	35,697	19.4%	112
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Urban Villages (7B)	674	0.7%	70	1,509	0.8%	59
Urban Edge Families (7C)	3,004	3.2%	213	6,967	3.8%	223
Forging Opportunity (7D)	0	0.0%	0	0	0.0%	0
Southwestern Families (7F)	413	0.4%	56	968	0.5%	61
City Lights (8A)	3,985	4.3%	296	8,010	4.4%	294
Bright Young Professionals (8C)	516	0.6%	24	949	0.5%	25
Metro Fusion (11C)	8,587	9.2%	635	13,980	7.6%	581
Family Foundations (12A)	552	0.6%	58	993	0.5%	53
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
Diverse Convergence (13A)	1,156	1.2%	100	2,321	1.3%	95
Family Extensions (13B)	0	0.0%	0	0	0.0%	0
3. Metro Cities	21,767	23.3%	129	42,161	23.0%	137
In Style (5B)	6,219	6.7%	298	13,037	7.1%	336
Emerald City (8B)	2,049	2.2%	154	3,945	2.1%	174
Front Porches (8E)	702	0.8%	48	1,742	0.9%	63
Old and Newcomers (8F)	1,736	1.9%	81	3,139	1.7%	85
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	1,224	1.3%	110	1,662	0.9%	86
Social Security Set (9F)	547	0.6%	70	1,040	0.6%	80
Young and Restless (11B)	8,932	9.6%	540	13,897	7.6%	531
Set to Impress (11D)	0	0.0%	0	0	0.0%	0
City Commons (11E)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
College Towns (14B)	0	0.0%	0	0	0.0%	0
Dorms to Diplomas (14C)	358	0.4%	79	3,699	2.0%	203

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.

Source: Esri

February 29, 2024



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry Urbanization Groups	2023 Households			2023 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	93,435	100.0%		183,631	100.0%	
4. Suburban Periphery	37,878	40.5%	125	81,006	44.1%	132
Top Tier (1A)	5,087	5.4%	337	11,336	6.2%	354
Professional Pride (1B)	0	0.0%	0	0	0.0%	0
Boomburbs (1C)	0	0.0%	0	0	0.0%	0
Savvy Suburbanites (1D)	6,273	6.7%	226	13,602	7.4%	230
Exurbanites (1E)	6,381	6.8%	355	13,510	7.4%	374
Urban Chic (2A)	4,091	4.4%	344	7,751	4.2%	341
Pleasantville (2B)	889	1.0%	45	1,708	0.9%	39
Enterprising Professionals (2D)	375	0.4%	27	739	0.4%	29
Workday Drive (4A)	342	0.4%	12	921	0.5%	15
Home Improvement (4B)	6,298	6.7%	401	14,796	8.1%	445
Comfortable Empty Nesters (5A)	2,126	2.3%	94	4,698	2.6%	105
Parks and Rec (5C)	3,650	3.9%	199	7,320	4.0%	207
Midlife Constants (5E)	1,135	1.2%	50	2,345	1.3%	55
Up and Coming Families (7A)	0	0.0%	0	0	0.0%	0
Silver & Gold (9A)	0	0.0%	0	0	0.0%	0
Golden Years (9B)	1,231	1.3%	100	2,280	1.2%	102
The Elders (9C)	0	0.0%	0	0	0.0%	0
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
5. Semirural	0	0.0%	0	0	0.0%	0
Middleburg (4C)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
Farm to Table (7E)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	0	0.0%	0	0	0.0%	0
Small Town Sincerity (12C)	0	0.0%	0	0	0.0%	0
6. Rural	0	0.0%	0	0	0.0%	0
Green Acres (6A)	0	0.0%	0	0	0.0%	0
Salt of the Earth (6B)	0	0.0%	0	0	0.0%	0
The Great Outdoors (6C)	0	0.0%	0	0	0.0%	0
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
Unclassified (15)	0	0.0%	0	0	0.0%	0

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
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