

The District Planning Committee met on Friday, February 10, 2023 at 9:00 am at the RISD Professional Development Center, 701 Belt Line Road, Richardson, Texas.

The District Planning Committee is made up of community members, parents, and staff who assist the District by reviewing the District Improvement Plan and our priority goals as determined by the Board of Trustees, and our District of Innovation Plan as needed.

Chief of Staff Mike Jasso welcomed committee members.

Committee norms and purpose were noted and the group engaged in a team building activity.

Melissa Heller presented information regarding the district's Strategic Planning process and development. Dr. Heller reviewed:

- Strategic Planning 2023 purpose, timeline, input opportunities and design
- Strategic goals categories
- Strategic design deliverables

Chris Goodson provided information regarding the Human Resources Departments' teacher shortage hiring efforts, career pathways, and retention efforts.

David Pate presented budget updates including:

- Budget process
- Revenue sources – Federal, State, Local
- RISD tax rate
- Multi-year forecast

Superintendent Branum addressed legislative issues and budget impacts as well as accountability ratings and the impacts of those changes.

Mr. Jasso presented closing remarks and reflections.

The committee meeting was concluded at 11:56 am.