

The District Budget Steering Committee met on July 25, 2023 at 6:00pm at the Arzell Ball Center, 410 South Greenville Avenue, Richardson, Texas 75081, with the following present: Tabitha Branum, Superintendent; Mike Jasso, Chief of Staff; Sandra Hayes, Assistant Superintendent of Operations; David Pate, Assistant Superintendent of Finances and Support Services; Melissa Heller, Assistant Superintendent of Strategy and Engagement; Matthew Gibbins, Assistant Superintendent of Administrative Services; Leticia McGowan, Assistant Superintendent of General Counsel; Tim Clark, Executive Director of Communications; Jason Philyaw, Communication Specialist; as well as the following committee members: Bobbie Alexander, Mario Alvarado, Chanda Ash, Matt Ballard, Sarah Barker, Euan Blackman, Lauren Bolack, Carrie Breedlove, Chris Brown, Katie Brugger, Trey Bryant, Whitney DuBroc, Aurora Everett, Josh Fortney, Matthew Garcia, Rebecca Gattus, Bryson Graves, Raul Hinojosa Jr, Lena Ho, Mark Holmes, Thomas Howery, Whitney Hurwitz, Jeff Jarvis, Alexandra Joshi-Imre, Le Korte, Jay Kreuzsch, Woot Lervisit, Nosayba Mahmoud, Mariama Maiga, John Monroe, Tammy Richards, Blake Sawyer, Aries Spruell, Daisy Torres Fast, G. Scott Waddell.

The District Budget Steering Committee is made up of community members, business leaders, parents, and staff who assist the District by providing the Richardson ISD Administration and the Board of Trustees with financially sustainable recommendations to address the unprecedented financial challenges associated with declining revenue and increased operating costs.

Mrs. Tabitha Branum, Superintendent, provided a brief welcome and introductions.

Mrs. Sandra Hayes presented the purpose of the committee and the committee timelines were noted.

Mrs. Sandra Hayes reviewed the committee charge and parameters, including but not limited to:

- Consider the district's current financial position and funding methods to develop recommendations that are fiscally sound
- The Committee shall engage in productive dialogue, strive to be objective and maintain a district-level perspective at all times
- The Committee may work in subgroups to allow for more efficient and effective evaluation
- The Committee will establish its own goal for consensus and agree on recommendations proceeding when such consensus is met
- The Committee should make recommendations that are based on current, relevant data and best practices, and adhere to laws and policies that govern school operations

Mr. David Pate explained the district overview information which included a review of district demographics and enrollment trends.

Mr. David Pate presented information regarding school funding revenue sources with data and general fund adopted budget information.

Committee members will review demographer reports posted on the Community Budget Steering Committee website and meet again on August 22, 2023.

The meeting was adjourned at 8:19 p.m.