



# Facility Utilization: Community Bond Steering Committee

Sandra Hayes & Mike Jasso | October 16, 2023

RICHARDSON ISD'S NORTH STAR GOAL  
Every student, teacher, and leader will meet or exceed their academic growth goals.



# MEETING SCHEDULE & FORMAT



- WELCOME AND INTRODUCTIONS
- DISCUSS RESOURCES
- DRAFT RECOMMENDATIONS

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# Facility Utilization

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Facility Utilization-Review current facility utilization and make recommendations related to improving facility utilization.

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# Meeting Norms



- We will respect everyone's time by starting and ending on time
- Be present, limit side conversations
- Attendance matters
- Ask questions for clarification and to help avoid making assumptions
- Make sure everyone's voice is heard
- All voices count. All opinions are valid, offer reasoning behind your thinking
- Use your voice to support the work and communicate responsibly
- If you bring up a problem, bring up a solution

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EVERY CHILD. EVERY TEACHER. EVERY LEADER. EVERY DAY.

The background of the image consists of numerous light blue and white rays radiating from a central point, creating a sunburst or starburst effect. The rays are of varying lengths and angles, filling the entire frame.

# **REVIEW DATA**

# RESOURCES

- What is the age of our facilities?
- What is average size of an elementary school in RISD? How does the average compare across all elementaries?
- What does percent utilization mean?



# Facility Utilization



- Age of Buildings
- Capacity
- Current Enrollment
- Utilization

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## NEXT STEPS

- Review Meeting Schedule
  - October 17, 2023 (subcommittee)
  - November 14, 2023 (subcommittee)
  - December 5, 2023 (whole group)
  - December 14, 2023 (Board presentation)



**REFLECTIONS**

**AND**

**Q&A**



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