



# Facility Utilization: Community Bond Steering Committee

Sandra Hayes & Mike Jasso | November 14, 2023

Every student, teacher, and leader will meet or exceed their academic growth goals.

**RICHARDSON ISD'S NORTH STAR GOAL**



# MEETING SCHEDULE & FORMAT



- WELCOME AND INTRODUCTIONS
- REVIEW NOTES FROM OCT.
- SELECT SPOKESPERSON
- FINALIZE RECOMMENDATIONS

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# Facility Utilization

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**Facility Utilization-Review current facility utilization and make recommendations related to improving facility utilization.**

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# MEETING SCHEDULE

- Review Meeting Schedule
  - November 14, 2023 (subcommittee)
  - December 5, 2023 (whole group)
  - December 14, 2023 (Board presentation)

# Meeting Norms



- We will respect everyone's time by starting and ending on time
- Be present, limit side conversations
- Attendance matters
- Ask questions for clarification and to help avoid making assumptions
- Make sure everyone's voice is heard
- All voices count. All opinions are valid, offer reasoning behind your thinking
- Use your voice to support the work and communicate responsibly
- If you bring up a problem, bring up a solution

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Every student, teacher, and leader will meet or exceed their academic growth goals.



EVERY CHILD. EVERY TEACHER. EVERY LEADER. EVERY DAY.

The background features a sunburst pattern with numerous rays of light radiating from the center. The rays are composed of alternating light blue and white segments, creating a bright, energetic effect.

**REVIEW DATA**

# NOTES FROM OCTOBER

Staples

30 Sheets

Restickable Easel Pad

STZ3447

## SUB-COMMITTEE RECOMMENDATIONS

### - PROPOSED

- CONSOLIDATION OF ELEMENTARY SCHOOLS

### IDEAS FOR CRITERIA

- GEOGRAPHIC LOCATION
- FACILITY CONDITION INDEX (FCI)
- STUDENT MOBILITY ??
- LEARNING COMMUNITIES
- UTILIZATION / DEMOGRAPHIC STUDY/TRENDS

- REVITALIZATION PLAN (FMP) FOR EXISTING SCHOOLS.

- MESSAGING OF CONSOLIDATION PLAN

INTRODUCING SPECIALIZED (INNOVATIVE) PROGRAMS

OPEN ENROLLMENT ?

PARAMETERS i.e. NOT UTILIZATION MORE THAN 10% IN 10 YRS.

DATA NEEDS ??

EXPAND THE DIVERSITY

30 Sheets

## SUB-COMMITTEE

### - PROPOSED

- CONSOLIDATION

### IDEAS

- C
- F
- S
- L
- Ut

INTRODUCING SPECIALIZED (INNOVATIVE) PROGRAMS

OPEN ENROLLMENT ?

ACTIVELY RECRUITING FROM CHARTER SCHOOLS

PARAMETERS i.e. NOT UTILIZATION MORE THAN 10% IN 10 YRS.

DATA NEEDS ??

# ELECT SPOKESPERSON



- Nominations
  - Steve Mitchell
  - Matt Ballard

Thanks!

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# Final Recommendations



- Consolidate Schools
  - Provide criteria
- Increase Inter-District Transfers
- Campus Investments

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REFLECTIONS

AND

Q&A



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