



Ten-Year Student Population Projections

By Residence

Fall 2022-2032

(Based on Fall 2022 Data)

Prepared by



May 2, 2023



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**Data provided on the following pages is based on geographically related information to the district based on a third-party source using Esri analytics in combination with Census information and American Community Survey. This information is provided by Davis Demographics as supplemental information about the district. Davis did not research nor guarantees accuracy of the Census data.*



INTRODUCTION AND DISTRICT BACKGROUND

Richardson Independent School District (RISD) has contracted with Davis Demographics to develop and analyze demographic data relevant to the district's facility planning efforts. The scope of contracted work includes updating district mapping files, analyzing the districts past three years of geocoded student data files (each representative of late October's headcount), developing, and researching pertinent demographic data in and around the district, identifying current and future residential development plans and preparing a ten-year student population Forecast.

The purpose of this report is to identify and inform the district of the demographic trends occurring within the community, how these trends may affect future student populations, and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts, to assist the district in evaluating future site requirements and the need for potential attendance area boundary changes.

Davis Demographics, a non-biased third-party consultant, has been contracted to prepare and maintain a ten-year demographic study. In this study, Davis Demographics produced detailed neighborhood and attendance area population Forecasts based on the residential address of students. Davis Demographics bases its Forecasts on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside. This study is intended to help the district notice specific demographic trends that could assist them in making informed decisions regarding long-range planning efforts.

The **Sources of Data** section details how the two sources of data, geographic and non-geographic, are collected and used in the ten-year student population Forecast model.

The **Ten-Year Forecast Methodology** section discusses, in detail, how the factors used in the study were calculated, and why they were used. These factors include area birthrates and their effect on incoming kindergarten classes, the effects of student mobility, student yield factors based on historic housing data and trends, and a detailed review of future residential development within the district.

The **Student Resident Forecast Summary** sections offer a review of this year's student resident Forecast results. Included in these sections are the district-wide student population Forecast summary and a Forecasted resident student population summary for each of the existing attendance areas and of the individual study areas from which they were calculated.

While reading this report, it is important to remember that it is based on data gathered in January 2023. Because population demographics, development plans, funding opportunities, and district priorities are all subject to change.



EXECUTIVE SUMMARY

Davis Demographics is assisting the Richardson Independent School District to plan for future student population changes. By factoring current and historical student data with the latest demographic data and planned residential development information, Davis Demographics calculated a ten-year student population Forecast. This Forecast is based on the residence of students, not school enrollment, and is designed to alert the district as to when and where student population shifts will occur. Research and data are based on geographic reference, figures reflect the calculation of study areas that make up areas within the RISD. This allows Davis Demographics to present existing attendance area and newly adopted area information without disconnecting from historical data.

Key Items in the District-wide Analysis Section of the Report:

- Richardson Independent School District is expected to decrease annually for the next ten years.
- There are 14 projects actively under construction or currently planned within Richardson Independent School District boundaries.
 - Currently, there are approximately 1,700 active or planned units expected in the district over the next ten years. Of those, only 20% are single-family detached. More than 70% of the housing units are apartments.
 - **Nearly 40%** of all active construction or planned building with phasing is within the Richardson Terrace attendance boundary.
- Grades K-6 are expected to decline approximately 11% by SY 2027.
- The middle schools will experience the highest percent loss over the next five years, an estimated 15%. Smaller cohorts are matriculating in from the elementary levels as larger cohorts move up.
- The district's high school population will remain stable for the next few years. However, the resident student population will begin decreasing in SY 2025.
- Overall, the district could see a 12% decrease over the next five years.



Demographic Study SY22-23

The following chart summarizes the forecasted student populations from SY2022 to SY2032.

Table 1: District Summary

Resident Students														
Grade	Historic			Current	Forecasted									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
PK	1,309	1,209	1,383	1,469	1,454.0	1,374.6	1,358.1	1,404.3	1,404.8	1,390.8	1,391.1	1,398.7	1,397.3	1,394.3
K	3,104	2,769	2,740	2,738	2,677.0	2,647.0	2,505.1	2,460.2	2,573.4	2,546.0	2,521.6	2,527.0	2,540.6	2,532.4
1	3,062	2,902	2,849	2,748	2,719.1	2,661.9	2,628.8	2,484.8	2,440.6	2,552.1	2,524.8	2,500.3	2,505.5	2,519.0
2	3,054	2,866	2,856	2,767	2,657.7	2,631.9	2,573.4	2,538.2	2,399.6	2,356.1	2,463.6	2,436.9	2,413.1	2,418.2
3	2,962	2,815	2,850	2,769	2,667.7	2,564.2	2,538.0	2,478.5	2,445.1	2,310.9	2,269.0	2,372.1	2,346.3	2,323.4
4	2,994	2,722	2,779	2,746	2,655.4	2,565.2	2,459.5	2,424.7	2,368.4	2,335.8	2,207.6	2,167.2	2,265.6	2,240.9
5	3,118	2,818	2,676	2,665	2,650.4	2,566.4	2,476.5	2,371.4	2,339.3	2,284.2	2,252.7	2,128.8	2,089.7	2,184.5
6	2,942	2,927	2,708	2,638	2,562.9	2,552.8	2,473.9	2,375.8	2,279.5	2,252.7	2,199.6	2,168.9	2,049.5	2,011.8
7	2,927	2,750	2,831	2,641	2,539.7	2,476.1	2,464.6	2,388.5	2,300.4	2,197.9	2,175.6	2,124.0	2,094.1	1,978.8
8	2,893	2,824	2,698	2,760	2,578.1	2,482.5	2,418.2	2,410.0	2,342.0	2,254.4	2,153.0	2,133.1	2,082.3	2,053.1
9	3,017	2,888	2,983	2,950	2,889.0	2,712.8	2,603.9	2,532.0	2,535.3	2,463.2	2,372.3	2,260.4	2,246.6	2,193.2
10	2,652	2,679	2,669	2,717	2,690.8	2,637.4	2,487.6	2,386.4	2,322.1	2,321.3	2,260.7	2,178.9	2,074.2	2,066.0
11	2,374	2,388	2,395	2,404	2,451.4	2,428.3	2,386.6	2,252.0	2,160.7	2,111.8	2,104.7	2,054.5	1,978.7	1,886.4
12	2,213	2,236	2,245	2,220	2,254.1	2,303.9	2,281.1	2,240.5	2,121.5	2,031.7	1,989.7	1,984.9	1,939.9	1,870.6
Resident Student Totals by Grade Configuration														
PK-6	22,545	21,028	20,841	20,540	20,044.2	19,564.0	19,013.3	18,537.9	18,250.7	18,028.6	17,830.0	17,699.9	17,607.6	17,624.5
7-8	5,820	5,574	5,529	5,401	5,117.8	4,958.6	4,882.8	4,798.5	4,642.4	4,452.3	4,328.6	4,257.1	4,176.4	4,031.9
9-12	10,256	10,191	10,292	10,291	10,285.3	10,082.4	9,759.2	9,410.9	9,139.6	8,928.0	8,727.4	8,478.7	8,239.4	8,016.2
PK-12	38,621	36,793	36,662	36,232	35,447.3	34,605.0	33,655.3	32,747.3	32,032.7	31,408.9	30,886.0	30,435.7	30,023.4	29,672.6
Non-Resident Students														
PK-6	412	470	502	475	463.5	452.4	439.7	428.7	422.1	416.9	412.3	409.3	407.2	407.6
7-8	94	98	96	88	83.4	80.8	79.6	78.2	75.6	72.5	70.5	69.4	68.0	65.7
9-12	218	225	218	214	213.9	209.7	202.9	195.7	190.1	185.7	181.5	176.3	171.3	166.7
PK-12	724	793	816	777	760.8	742.9	722.2	702.6	687.8	675.1	664.3	655.0	646.6	640.0
Total Enrollment														
PK-6	22,957	21,498	21,343	21,015	20,507.7	20,016.4	19,453.0	18,966.6	18,672.8	18,445.5	18,242.3	18,109.2	18,014.8	18,032.1
7-8	5,914	5,672	5,625	5,489	5,201.2	5,039.4	4,962.4	4,876.7	4,718.0	4,524.8	4,399.1	4,326.5	4,244.4	4,097.6
9-12	10,474	10,416	10,510	10,505	10,499.2	10,292.1	9,962.1	9,606.6	9,329.7	9,113.7	8,908.9	8,655.0	8,410.7	8,182.9
PK-12	39,345	37,586	37,478	37,009	36,208.1	35,347.9	34,377.5	33,449.9	32,720.5	32,084.0	31,550.3	31,090.7	30,670.0	30,312.6
Annual Change														
PK-6 Difference	-1,459	-155	-328	-507.3	-491.3	-563.4	-486.4	-293.8	-227.2	-203.2	-133.1	-94.4	17.3	
7-8 Difference	-242	-47	-136	-287.8	-161.8	-77.0	-85.7	-158.6	-193.2	-125.7	-72.7	-82.0	-146.9	
9-12 Difference	-58	94	-5	-5.8	-207.1	-329.9	-355.5	-276.9	-216.0	-204.8	-253.9	-244.3	-227.8	
PK-12 Difference	-1,759	-108	-469	-800.9	-860.2	-970.4	-927.6	-729.4	-636.4	-533.7	-459.6	-420.7	-357.4	
Notes														
Forecast based on student data as of 10/28/2022.														
Resident students refer to RISD students who reside within the district boundary.														
Non-resident students live outside the district boundary or provided addresses that we were unable to match to a physical location.														
A rolling average was used to estimate future Non-Resident student counts.														

More detailed information and analysis are provided in Section Five

EXECUTIVE SUMMARY



SECTION ONE – METHODOLOGY

Sources of Data

Geographic Map Data

Five (5) geographic data layers were modified or created for use in the ten-year student population Forecasts:

1. Street Centerline Database/Parcels
2. Study Areas
3. Schools
4. Students – Historical and Current
5. Planned Residential Development

1) Street Centerline Data/Parcels

The main function of the street centerline/parcel data file is in the geocoding process of the student data. The geocoding process places a point on the map for every student in the exact location the student resides. Each student is geocoded to the parcels by their given residence address. This enables Davis Demographics to analyze student data geographically. Another vital utilization of the digital street database is in the construction of study areas. Freeways, major streets, and neighborhood streets are generally used as boundaries for the study areas.

2) Study Areas

Study areas are small geographic areas, like neighborhoods or portions of neighborhoods, and are the building blocks of school district attendance areas. Study areas are geographically defined following logical boundaries of the neighborhood such as freeways, streets, railroad tracks, or green space. Each study area is then coded with the corresponding elementary, middle, and high school that the students in the area are assigned to attend. By gathering information about the district at the study area level, Davis Demographics and the RISD can closely monitor growth and demographic trends in regions and identify potential needs for boundary or facility adjustments. Currently, 679 study areas make up the Richardson ISD boundary.

3) Schools

School facility information including school name, address, unique identifying code, grade ranges, and permanent capacity was provided to Davis Demographics by district staff.

4) Student Data

a. Historic Student Data - Historic population data is used to compare past student population trends as well as the effects of mobility (student movement in or out of existing housing) throughout the district.

b. Current Student Data - A student data file representing student membership as of Fall 2022 was provided to Davis Demographics by district staff. This data was summarized by grade level and each student was located by residential address to identify current study area populations. This data is used as a base for student population Forecasts. The Forecasts run each of the next ten years from SY2022-23 through SY2032-33.

c. Student Accounting - The Student Verification Form (Table 2) indicates the total student enrollment as of October 28, 2022, and the number of students used in the ten-year student population forecasts. The forecast model is based on student residence and typically excludes students residing outside of the district’s boundaries.



Table 2: Verified Student Data Forms



Student Data Verification Form
Current SY 2022 - 2023

District: Richardson ISD
To: Michelle Massey
Email: michelle.massey@risd.org
From: Cameron Arceneaux
Email: carceneaux@davisdemographics.com

Table with demographic data: Date Received (12/20/2022), Date Processed (1/3/2023), Initial (MM), Date of Data (Fall Snapshot) (10/28/2022), File Name (2022 RISD Address Data...), Student Records (37,261), Valid Address Fields (37,261), *PO Boxes (0), *Invalid/Empty Address Fields (0), *Will not be geocoded.

Data Fields In File:
The following fields are included in the file. If additional fields are necessary to correctly identify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields. PLEASE SEND A LIST OF VALUES (Data Dictionary) FOR EACH FIELD.

Table listing data fields: studid, white, addnmb, ecodis, street, lep, stsuff, bil, dirpref, esl, address, homeless, address2, sped, city, spedsetting, state, trnfcod, zipcode, zonedcamp, gridcode, camefrom, campus, lastname, firstname, grade, amerind, asian, black, hispanic, multiple, nathawpacisl.

Attribute Details

Table with 4 columns: Attribute, # of Records, Attribute, # of Records. Rows include Grade (01-12), American Indian (1, blank, Total), Asian (1, blank, Total), Black (1, blank, Total).

Table with 4 columns: Attribute, # of Records, Attribute, # of Records. Rows include LEP (0, 1, 3, 4, 5, F, S, Total), Hispanic (1, blank, Total), Multiple (0, 1, Total).

Table with 4 columns: Attribute, # of Records, Attribute, # of Records. Rows include Economically Disadvantaged (00, 01, 02, 99, Total), Native Hawaiian/Pacific Islander (1, blank, Total).

Table with 4 columns: Attribute, # of Records, Attribute, # of Records. Rows include Bilingual (0, 5, Total), White (1, blank, Total).

IMPORTANT! PLEASE READ CAREFULLY, COMPLETE AND SIGN

The District acknowledges by signature below that the above numbers accurately reflect the enrollment of the District as of the annual fall reporting date. In addition, the District represents that the fields included with the file, as listed above, are the only fields necessary to identify any students the District deems important for all anticipated types of boundary planning and analysis. Davis Demographics will be basing its project work on this file. If errors are later found to exist in the file or if important fields are not included, additional fees may be required by Davis Demographics to correct any inaccuracies and the project timeline may need to be extended.

Signature: Michelle Massey
Date: 01/10/2023
Printed Name: Michelle Massey
Title: Student Information & Reporting Analyst

We will proceed with this file once this form has been returned signed. Time is of the essence, but accuracy is more important. Please contact us with any questions ASAP. Thank you!



Demographic Study SY22-23

District: Richardson ISD
 To: Michelle Massey
 Email: michelle.massey@risd.org
 From: Cameron Arceneaux
 Email: carceneaux@davisdemographics.com

Date Received	
12/20/2022	
Date Processed	
1/3/2023	
Initial	Date of Data (Fall Snapshot)
MM	10/28/2022
File Name	
2022 RISD Address Data_as of 10282022	
Student Records	
37,261	
Valid Address Fields	
37,261	
*PO Boxes	
0	
*Invalid/Empty Address Fields	
0	
*Will not be geocoded	

Data Fields In File:

The following fields are included in the file. If additional fields are necessary to correctly identify students in various categories or programs for boundary planning or other type of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields. PLEASE SEND A LIST OF VALUES (Data Dictionary) FOR EACH FIELD.


studid	white
addnmbr	ecodis
street	lep
stsuffix	bil
dirprefix	esl
address	homeless
address2	sped
city	spedsetting
state	trnocode
zipcode	zonedcamp
gridcode	camefrom
campus	
lastname	
firstname	
grade	
amerind	
asian	
black	
hispanic	
multiple	
nathawpacisl	

Attribute Details

Schools	# of Records	Schools (Cont.)	# of Records
Aikin Elementary	474	Springridge Elementary	308
Apollo Junior High	639	Stults Road Elementary	569
Arapaho Classical Magnet	546	Thurgood Marshall Elementary	514
Audelia Creek Elementary	553	Wallace Elementary	586
Big Springs Elementary	390	Westwood Junior High	651
Bowie Elementary	650	White Rock Elementary	957
Brentfield Elementary	771	Yale Elementary	412
Canyon Creek Elementary	283	Total	37,261
Carolyn G Bukhair Elementary	629		
Christa McAuliffe Learning Center	141		
Dartmouth Elementary	371		
Dobie Primary	397		
Dover Elementary	518		
Forest Lane Academy	570		
Forest Meadow Junior High	750		
Forestridge Elementary	561		
Greenwood Hills Elementary	398		
Hamilton Park Pacesetter Magnet	675		
J.J. Pearce High School	2,443		
Jess Harben Elementary	381		
JJAEP	15		
L.V. Berkner High School	2,291		
Lake Highlands Elementary	727		
Lake Highlands High School	2,897		
Lake Highlands Junior High	822		
Liberty Junior High	592		
Mark Twain Elementary	473		
Math/Science/Technology Magnet	601		
Merriman Park Elementary	518		
Mohawk Elementary	490		
Moss Haven Elementary	521		
Northlake Elementary	574		
Northrich Elementary	373		
Northwood Hills Elementary	385		
O Henry Elementary	471		
Parkhill Junior High	624		
Prairie Creek Elementary	300		
Prestonwood Elementary	446		
Richardson Heights Elementary	450		
Richardson High School	2,772		
Richardson North Junior High	592		
Richardson Terrace Elementary	502		
Richardson West Junior High	780		
Richland Elementary	644		
RISD Academy	719		
Skyview Elementary	735		
Spring Creek Elementary	414		
Spring Valley Elementary	396		

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 Signature
 Michelle Massey
 Printed Name
 01/10/2023
 Date
 Student Information & Reporting Analyst
 Title

We will proceed with this file once this form has been returned signed. Time is of the essence, but accuracy is more important. Please contact us with any questions ASAP. Thank you!



Student Data Verification Form
Historical Data SY 2021 - 2022

District: Richardson ISD
To: Michelle Massey
Email: michelle.massey@risd.org
From: Cameron Arceneaux
Email: carceneaux@davisdemographics.com

Date Received	
12/20/2022	
Date Processed	
1/3/2023	
Initial	Date of Data (Fall Snapshot)
MM	10/29/2021
File Name	
2021-2022 RISD Demographer data_10202921	
Student Records	
37,661	
Valid Address Fields	
37,661	
*PO Boxes	
0	
*Invalid/Empty Address Fields	
0	
*Will not be geocoded	

Data Fields In File:

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- student_id
- first_name
- last_name
- number
- street_name
- street_suffix
- city
- state
- zipcode
- campusid
- school
- grade
- ethnicity
- ecodis
- LEP
- BIL
- Transfer Code

Attribute Details

Grade	# of Records
01	2,914
02	2,915
03	2,907
04	2,831
05	2,731
06	2,765
07	2,872
08	2,753
09	3,044
10	2,712
11	2,444
12	2,311
EE	180
KG	2,802
PK	1,480
Total	37,661

Ethnicity	# of Records
A	2,599
B	8,455
H	14,079
I	113
M	1,148
N	36
W	11,231
Total	37,661

Economically Disadvantaged	# of Records
0	8,959
1	8,464
2	350
99	3,743
00	7,802
01	5,634
02	201
99	2,508
Total	37,661

LEP	# of Records
0	24,117
1	10,467
3	245
4	95
5	2,033
F	154
S	550
Total	37,661

Bilingual	# of Records
0	35,231
2	389
5	2,041
Total	37,661

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Michelle Massey

Signature

01/10/2023

Date

Michelle Massey

Printed Name

Student Information & Reporting Analyst

Title

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Student Data Verification Form
Historical Data SY 2021 - 2022

District: Richardson ISD
To: Michelle Massey
Email: michelle.massey@risd.org
From: Cameron Arceneaux
Email: carceneaux@davisdemographics.com

Attribute Details

Table with 2 columns: Field Name, Value. Includes Date Received (12/20/2022), Date Processed (1/3/2023), Initial (MM), Date of Data (10/29/2021), File Name (2021-2022 RISD Demographer data_10202921), Student Records (37,261), Valid Address Fields (37,261), *PO Boxes (0), *Invalid/Empty Address Fields (0).

Data Fields In File:

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- student_id
first_name
last_name
number
street_name
street_suffix
city
state
zipcode
campusid
school
grade
ethnicity
ecodis
LEP
BIL
Transfer Code

Table with 4 columns: Schools, # of Records, Schools (Cont.), # of Records. Lists schools like Aikin Elementary (510), Apollo Junior High (641), etc., up to Spring Valley Elementary (407).

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Signature: Michelle Massey
Date: 01/10/2023
Printed Name: Michelle Massey
Title: Student Information & Reporting Analyst

We will proceed with this file once this form has been returned signed. Time is of the essence, but accuracy is more important. Please contact us with any questions ASAP. Thank you!



Student Data Verification Form
Historical Data SY 2020 - 2021

District: Richardson ISD
 To: Michelle Massey
 Email: michelle.massey@risd.org
 From: Cameron Arceneaux
 Email: carceneaux@davisdemographics.com

Date Received	12/20/2022
Date Processed	1/3/2023
Initial	Date of Data (Fall Snapshot)
MM	10/30/2020
File Name	
2020-2021 RISD Demographer data from 10302020	
Student Records	
37,795	
Valid Address Fields	
37,795	
*PO Boxes	
0	
*Invalid/Empty Address Fields	
0	
*Will not be geocoded	

Data Fields In File:
 The following fields are included in the file. If additional fields are necessary to correctly identify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields. PLEASE SEND A LIST OF VALUES (Data Dictionary) FOR EACH FIELD.

StudentID
 First Name
 Last Name
 Street #
 Street Name
 City
 State
 Zipcode
 Campus ID
 School
 Grade
 Ethnicity
 EcoDis
 Lep
 Bil
 Learning_Style

Attribute Details

Grade	# of Records	Ethnicity	# of Records
01	2,961	A	2,654
02	2,927	B	8,394
03	2,866	H	14,436
04	2,780	I	88
05	2,876	M	1,096
06	2,970	N	32
07	2,801	W	11,095
08	2,871	Total	37,795
09	2,934		
10	2,727		
11	2,435		
12	2,321		
EE	206		
KG	2,836		
PK	1,284		
Total	37,795		

Economically Disadvantaged	# of Records
00	17,114
01	18,287
02	1,403
99	991
Total	37,795

Bilingual	# of Records
0	35,129
2	930
5	1,736
Total	37,795

LEP	# of Records
0	23,624
1	10,373
3	122
4	711
5	2,011
F	652
S	302
Total	37,795

Learning Style	# of Records
F2F	24,215
V	13,580
Total	37,795

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Michelle Massey _____ 01/10/2023 _____
 Signature Date
 Michelle Massey Student Information & Reporting Analyst
 Printed Name Title

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Student Data Verification Form
Historical Data SY 2020 - 2021

District: Richardson ISD
To: Michelle Massey
Email: michelle.massey@risd.org
From: Cameron Arceneaux
Email: carceneaux@davisdemographics.com

Attribute Details

Table with demographic data: Date Received (12/20/2022), Date Processed (1/3/2023), Initial (MM), Date of Data (10/30/2020), File Name (2020-2021 RISD Demographer data from 10302020), Student Records (37,795), Valid Address Fields (37,795), *PO Boxes (0), *Invalid/Empty Address Fields (0).

Table listing Schools and Schools (Cont.) with corresponding # of Records. Schools include Aikin Elementary (628), Apollo Junior High (651), etc. Schools (Cont.) include Springridge Elementary (328), Stults Road Elementary (615), etc. Total records: 37,795.

Data Fields In File: The following fields are included in the file. If additional fields are necessary to correctly identify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields. PLEASE SEND A LIST OF VALUES (Data Dictionary) FOR EACH FIELD. Fields listed: StudentID, First Name, Last Name, Street #, Street Name, City, State, Zipcode, Campus ID, School, Grade, Ethnicity, EcoDis, Lep, Bil.

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Signature: Michelle Massey

Date: 01/10/2023

Printed Name: Michelle Massey

Title: Student Information & Reporting Analyst

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Student Data Verification Form
Historical Data SY 2019 - 2020

District: Richardson ISD
To: Michelle Massey
Email: michelle.massey@risd.org
From: Cameron Arceneaux
Email: carceneaux@davisdemographics.com

Date Received	
12/19/2022	
Date Processed	
1/3/2023	
Initial	Date of Data (Fall Snapshot)
MM	10/25/2019
File Name	
2019-2020 RISD Demographer data from 10252019	
Student Records	
39,642	
Valid Address Fields	
39,642	
*PO Boxes	
0	
*Invalid/Empty Address Fields	
0	
*Will not be geocoded	

Data Fields In File:

The following fields are included in the file. If additional fields are necessary to correctly identify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields. PLEASE SEND A LIST OF VALUES (Data Dictionary) FOR EACH FIELD.

StudentID
First Name
Last Name
Street #
Street Name
City
State
Zipcode
Campus ID
School
Grade
Ethnicity
EcoDis
Lep
Bil

Attribute Details

Grade	# of Records	Ethnicity	# of Records
01	3,128	A	2,720
02	3,101	B	8,730
03	3,016	H	15,355
04	3,049	I	104
05	3,165	M	1,202
06	2,992	N	42
07	2,975	W	11,487
08	2,939	(blank)	2
09	3,064	Total	39,642
10	2,693		
11	2,409		
12	2,309		
EE	294		
KG	3,160		
PK	1,348		
Total	39,642		

Economically Disadvantaged	# of Records
00	17,250
01	19,117
02	1,893
99	1,375
(blank)	7
Total	39,642

LEP	# of Records
0	24,816
1	11,123
3	801
4	653
5	2,107
F	4
S	138
Total	39,642

Bilingual	# of Records
0	36,203
2	3,439
Total	39,642

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Michelle Massey _____ 01/10/2023 _____
 Signature Date
 Michelle Massey Student Information & Reporting Analyst
 Printed Name Title

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Student Data Verification Form
Historical Data SY 2019 - 2020

District: Richardson ISD
To: Michelle Massey
Email: michelle.massey@risd.org
From: Cameron Arceneaux
Email: carceneaux@davisdemographics.com

Attribute Details

Table with 2 columns: Field Name, Value. Includes Date Received (12/19/2022), Date Processed (1/3/2023), Initial (MM), Date of Data (10/25/2019), File Name (2019-2020 RISD Demographer data from 10252019), Student Records (39,642), Valid Address Fields (39,642), *PO Boxes (0), *Invalid/Empty Address Fields (0).

Table with 4 columns: Schools, # of Records, Schools (Cont.), # of Records. Lists schools like Aikin Elementary (705), Apollo Junior High (660), etc., up to Spring Valley Elementary (408). Total records: 39,642.

Data Fields In File: Table listing fields such as StudentID, First Name, Last Name, Street #, Street Name, City, State, Zipcode, Campus ID, School, Grade, Ethnicity, EcoDis, Lep, Bil.

IMPORTANT! PLEASE READ CAREFULLY, COMPLETE AND SIGN

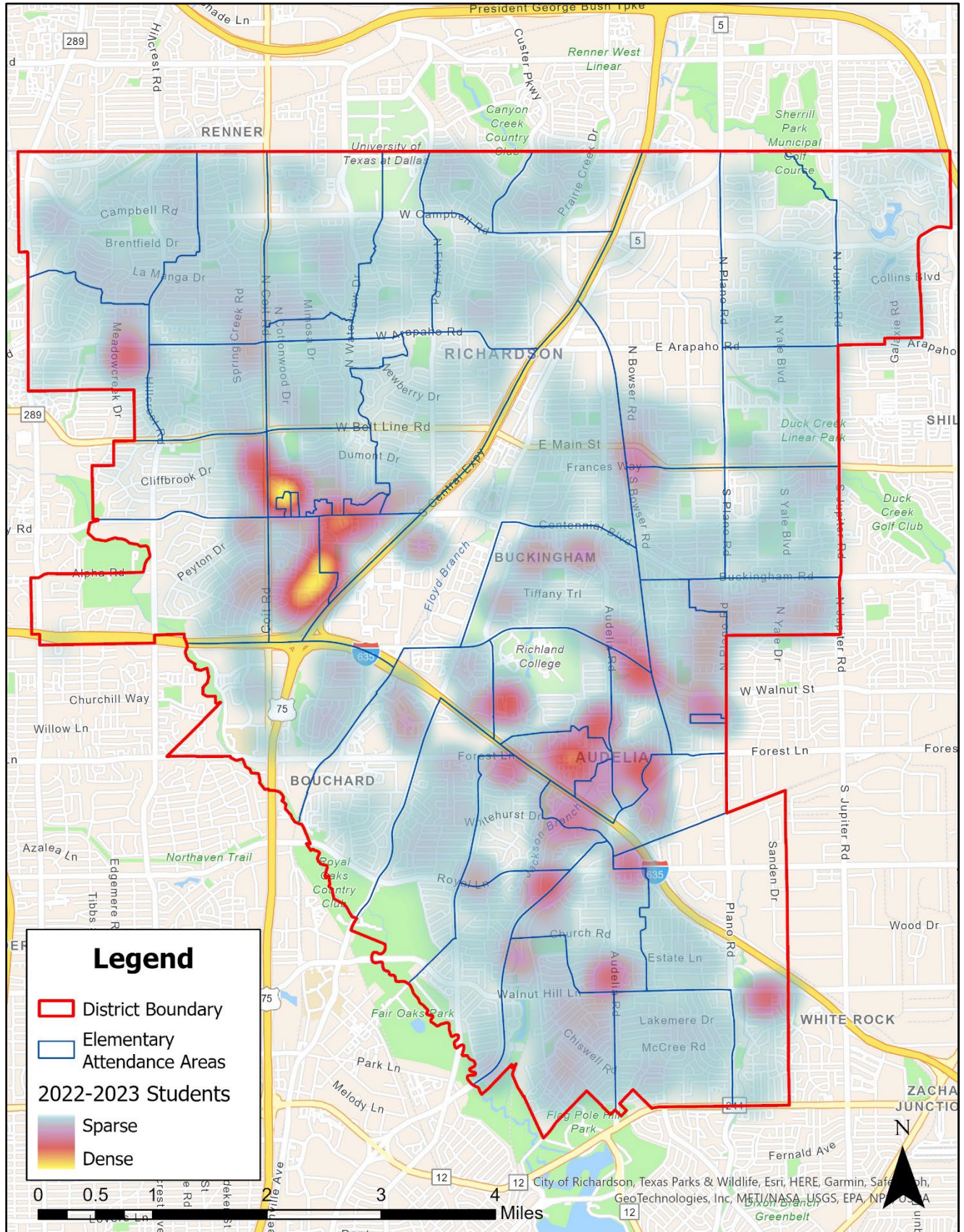
The District acknowledges by signature below that the above numbers accurately reflect the enrollment of the District as of the annual fall reporting date. In addition, the District represents that the fields included with the file, as listed above, are the only fields necessary to identify any students the District deems important for all anticipated types of boundary planning and analysis.

Signature: Michelle Massey
Date: 01/10/2023
Printed Name: Michelle Massey
Title: Student Information & Reporting Analyst

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Map 1: Resident Student Density SY 2022/23





5) Planned Residential Development

Data was obtained through discussions with the local municipalities. Davis Demographics researched possible new developments that could affect future student counts and reviewed information with RISD staff. This data includes development name, location, housing type, and total number of units of development. The planned residential development information is subject to changes in the marketplace, this data should be reevaluated annually. Davis Demographics and RISD are monitoring projects closely during this study. A dashboard was created to share information.



Data Used for Variables

Three sets of data were compiled and reviewed for use in the ten-year student population forecasts by residence:

1. Births by ZIP Code
2. Mobility Factors
3. Student Yield Factors

1) Births by ZIP Code

Birth data by ZIP code (correlated to the boundaries) was obtained from the Texas Department of State Health Services, Center for Health Statistics. Past changes in historical birth rates are used to estimate the future incoming kindergarten student population from existing housing. Birth rates could not be analyzed at regional levels within the district due to the limited reported information.

2) Mobility Factors

Mobility refers to the increase or decrease in the movement of students within and out of the district boundary. Mobility, which is essentially a modified cohort, is applied as a percentage of increase/decrease among each grade for every year of the Forecasts.

3) Student Yield Factors (SYFs)

Student Yield Factors (sometimes referred to as “Student Generation Rates”) are used to determine the possible impact to enrollment from forecasted residential construction. Davis conducted an extensive review of existing housing types for use in the student generation.



Ten-Year Forecast Methodology

The forecast methodology used in this study combines historic student population counts, past and present demographic characteristics, and planned residential development to forecast future student populations at the study area level. district-wide forecasts are summarized from the individual study area forecasts. **These forecasts are based on where the students reside and where they are assigned to attend school. To provide the most accurate estimate of where future school facilities may be needed, Davis Demographics uses the location of where the students reside as opposed to their school of enrollment.** The best way to plan for future student population shifts is to know where the next group of students will be living. The following details the methodology used in preparing the student population forecasts by residence.

Ten-Year Forecasts

Projections are calculated ten years from the date of the forecast for several reasons. The planning horizon for any type of facility is typically no less than five years, often longer. Ten years is usually enough to adequately plan for any new facility. Forecasts beyond ten years are based on speculation due to the lack of reliable information on birth rates, new home construction, and economic conditions.

Why Forecasts are Calculated by Residence

Typically, district-generated forecasts are based on school enrollments and are forecasted for staffing and budgetary needs. However, this method is often inadequate for long-range planning needs, such as the location of future school facilities, because the location of the students is not taken into consideration. A school's enrollment can fluctuate annually not only due to population trends but also due to variables in the curriculum, program changes, school administration, and open enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

The method used by Davis Demographics is unique because it modifies a standard cohort forecast with demographic factors and student residential location. **Davis Demographics bases its forecasts on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside.**

The best way to plan for facility requirements is to know where the next group of students will be residing. The following details the methodology used in preparing the student population forecasts.



Forecast Variables

For each year of the forecasts, 12th-grade students graduate, and continuing students' progress through to the next grade level. This normal progression of students is modified by the factors below.

Incoming Kindergarten

Davis Demographics uses the birth data correlating to the district boundary and applies the data accordingly. The assumption underlying the use of birth statistics from year to year is that increases or decreases in the number of births in the area will translate to increases or decreases in future kindergarten enrollment. For example, the SY2022 kindergarten class in RISD was born five years previous in 2017. Any subsequent changes in births in 2017 compared to 2018 and 2017 to 2019, etc. would either increase or decrease future kindergarten class sizes.

Incoming kindergarten classes for existing homes are estimated by comparing changes in past births in the area. Davis Demographics assumes the current kindergarten class was born five years prior in 2017. Future incoming kindergarten classes are estimated by comparing the number of births in 2017 to the number of births in 2018 through 2019. Davis Demographics compared the total births in 2017 to the total births in 2018 to determine a factor for next year's kindergarten class (SY2023-24). The 2017 births were compared to 2019 (SY2024-25 K class), 2017 to 2020 (SY2025-26 K class), and on.



Table 3: Birth Factors

Births by ZIP Code																Birth Rate		
Birth Year	Kinder Year	75042	75044	75080	75081	75082	75230	75231	75238	75240	75243	75248	75251	75254	Total	% Change*	Birthrate Used in Forecast	School Year
2007	2012	777	495	591	468	260	366	1,088	597	623	1,283	389	27	411	7,375	108.1%		2012/13
2008	2013	706	465	622	455	250	359	1,033	610	585	1,194	357	16	428	7,080	103.8%		2013/14
2009	2014	692	506	629	450	250	349	994	627	614	1,208	408	22	410	7,159	104.9%		2014/15
2010	2015	600	466	578	439	223	350	850	611	522	1,146	356	35	414	6,590	96.6%		2015/16
2011	2016	602	449	638	470	224	328	846	639	525	1,121	396	52	422	6,712	98.4%		2016/17
2012	2017	599	464	565	458	215	353	844	618	537	1,247	384	28	419	6,731	98.7%		2017/18
2013	2018	615	467	632	489	189	321	811	679	507	1,247	421	38	439	6,855	100.5%		2018/19
2014	2019	622	496	647	512	237	324	781	666	499	1,178	430	36	468	6,896	101.1%		2019/20
2015	2020	631	511	657	555	220	314	832	663	490	1,287	484	37	444	7,125	104.4%		2020/21
2016	2021	613	498	645	564	221	304	845	685	442	1,316	488	49	424	7,094	104.0%	2021/22	
2017	2022	607	460	610	506	240	292	796	627	487	1,307	433	48	410	6,823	Base Year	2022/23	
2018	2023	618	436	624	504	244	265	733	605	467	1,286	433	54	388	6,657	97.6%	0.976	2023/24
2019	2024	548	524	649	538	239	246	727	571	421	1,209	438	55	403	6,568	96.3%	0.963	2024/25
2020	2025	548	506	594	480	276	234	701	592	388	1,083	405	52	354	6,213	91.1%	0.911	2025/26
2021	2026	521	504	637	494	286	263	690	551	408	989	399	53	312	6,107	89.5%	0.895	2026/27
2022	2027	Birth Data was not available at the time of the study.														93.6%	0.936	2027/28
2023	2028															92.6%	0.926	2028/29
2024	2029															91.7%	0.917	2029/30
2025	2030															91.9%	0.919	2030/31
2026	2031															92.4%	0.924	2031/32
2027	2032															92.1%	0.921	2032/33

Davis Demographics collected birth data for the district and listed the live birth counts from 2011 through 2020.

- To calculate the birth rates that would be used to determine the incoming kindergarten class for SY2023-24, Davis Demographics compared the BY2018 live birth counts (representing the future SY2023-24 K class) and compared it to the BY2017 counts.
- Since the future students representing SY2026-27 through SY2032-33 (BY2021 to BY2027 births) are not yet born, Davis Demographics had to take certain steps to determine the birth factors used for SY2026 through SY2031. Davis Demographics used a linear trend model of the previous four years of birth rates to create the last seven years birth rates. This was done to avoid over or under projecting the number of new kindergarteners in the final years of the forecast and is a very common practice.



Student Mobility Factors

Student mobility factors further refine the ten-year student population Forecasts. Mobility refers to the increase or decrease in the movement of students within and out of the district boundary (move-in/move-out of students from existing housing). Mobility Factors consider apartment movement within the district, housing resales, foreclosures, movement out of the district, and high school dropout rates. Mobility, like a cohort, is applied as a percentage of increase/decrease to each grade for every year of the Forecasts.

A net increase or decrease of zero students over time is represented by a factor of **1.000** or a 100% pass through rate. A net student loss is represented by a factor less than 1.000 (such as **.97** or a -3% net loss) and a net gain by a factor greater than **1.000** (such as **1.02** or a 2% net increase).

How is Mobility applied?

	100	Kindergarten students in SY2021-22
Example: \times	1.05	(1st grade mobility)
<hr/>		
	= 102	1st grade students in SY2022-23



Table 4: Mobility

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Aikin ES	1.12	1.04	0.91	0.88	1.00	0.97	0.94	1.01	1.16	0.89	0.91	0.98
Arapaho Classical Magnet	0.95	0.99	0.94	0.99	0.96	0.94	1.19	0.98	1.14	1.12	0.91	0.95
Audelia Creek ES	0.94	0.93	0.90	0.85	0.85	0.98	0.93	0.99	0.94	0.92	0.75	0.94
Big Springs ES	0.99	0.99	0.97	0.97	0.93	1.07	0.92	1.06	0.98	0.87	0.96	0.99
Bowie ES	1.00	0.99	0.99	0.95	1.00	0.97	0.98	0.94	1.08	0.95	0.95	0.93
Brentfield ES	1.00	0.98	0.95	0.96	1.01	0.99	1.01	0.98	0.93	0.95	0.99	0.92
Canyon Creek ES	1.00	0.94	0.94	1.01	0.99	0.90	0.89	0.98	0.90	1.02	1.00	0.89
Carolyn G Bukhair ES	1.08	0.92	0.93	0.94	0.91	1.03	0.88	0.90	1.04	0.81	0.82	0.87
Dartmouth ES	0.98	0.96	1.07	0.95	0.92	0.93	1.05	1.01	0.99	0.97	0.94	1.11
Dover ES	0.95	0.95	0.92	0.99	0.93	0.99	0.98	1.00	1.13	0.94	0.93	0.95
Forest Lane Academy	0.79	0.95	0.89	0.93	0.88	0.88	0.79	0.83	0.94	0.74	0.73	0.78
Forestridge ES	0.94	1.03	1.00	1.00	1.01	0.99	1.03	1.00	1.03	0.89	0.95	0.94
Greenwood Hills ES	1.15	1.05	1.01	0.89	1.07	0.95	0.92	1.14	1.09	0.97	0.89	0.93
Hamilton Park Pacesetter Magnet	1.10	0.88	0.94	1.07	0.98	1.03	1.02	0.97	0.99	0.80	0.80	0.93
Jess Harben ES	1.04	1.01	0.95	1.04	0.99	1.00	0.82	1.01	1.18	0.92	0.94	1.10
Lake Highlands ES	0.99	0.99	0.99	0.96	1.00	0.96	0.94	0.94	1.08	0.87	0.93	0.95
Mark Twain ES	1.02	0.98	1.03	0.91	0.94	1.02	1.05	0.93	1.01	1.01	1.02	0.91
Merriman Park ES	1.02	0.91	0.90	0.90	0.95	0.94	0.92	0.89	0.91	0.92	0.86	1.01
Mohawk ES	0.93	0.96	0.96	0.96	1.08	0.96	1.02	1.00	1.14	1.01	0.94	1.01
Moss Haven ES	1.00	0.95	0.92	0.97	0.95	1.05	1.05	1.04	0.84	0.97	0.96	0.99
MST Magnet	1.21	0.95	0.98	0.85	1.02	1.07	0.86	0.90	1.01	0.98	0.83	0.98
Northlake ES	0.99	0.95	1.02	1.01	1.00	0.89	0.99	1.00	1.25	0.93	0.87	1.05
Northrich ES	0.95	0.95	0.94	0.98	1.02	0.91	1.04	0.97	1.03	0.94	0.82	0.96
Northwood Hills ES	1.03	0.95	0.99	0.93	0.98	0.97	0.97	0.98	1.01	1.03	0.87	0.91
O Henry ES	1.04	1.07	0.99	1.08	0.99	0.98	0.91	1.02	1.08	0.90	0.88	0.95
Prairie Creek ES	1.00	0.99	0.95	0.98	0.95	0.96	0.92	0.98	0.99	0.97	0.99	0.95
Prestonwood ES	1.06	0.99	0.96	1.00	0.96	1.02	1.06	1.02	1.09	0.97	0.91	0.84
Richardson Heights ES	0.92	0.99	0.98	0.98	0.95	0.95	0.99	0.98	1.07	0.87	0.96	0.96
Richardson Terrace ES	1.00	0.99	0.99	1.00	0.95	0.96	0.97	0.98	1.03	0.91	0.90	1.02
Richland ES	0.97	0.92	1.05	0.93	0.96	0.94	0.93	1.02	1.11	0.89	0.89	0.96
RISD Academy	1.01	0.98	0.98	0.92	0.97	0.94	0.90	0.96	1.05	0.82	0.83	0.76
Skyview ES	0.86	0.99	0.83	1.02	1.00	0.90	0.91	0.94	1.15	0.83	0.91	0.81
Spring Creek ES	1.02	0.98	1.03	0.91	1.00	0.89	1.01	1.16	1.00	0.98	0.90	1.02
Spring Valley ES	1.00	0.96	0.94	0.99	0.95	1.01	1.00	1.02	1.16	0.89	0.90	0.87
Springridge ES	0.96	1.04	1.05	0.88	0.99	0.99	0.93	0.97	1.22	1.03	1.00	1.02
Stults Road ES	0.96	0.84	1.03	0.88	0.88	0.84	0.95	0.92	1.03	0.82	0.86	0.93
Thurgood Marshall ES	0.97	0.95	0.92	0.97	0.85	0.88	0.88	0.85	1.01	0.78	0.89	0.77
Wallace ES	1.00	0.93	0.88	0.98	0.95	1.03	1.08	0.96	1.08	0.88	0.95	0.90
White Rock ES	1.04	0.95	1.01	0.98	0.96	0.93	0.95	0.94	1.00	0.94	0.89	0.95
Yale ES	0.95	0.95	0.90	0.88	0.96	0.97	0.96	1.01	0.99	0.99	0.94	1.02



Student Yield Factors (SYF)

The Student Yield Factors are used to forecast growth from new residential development. Student Yield Factors (Student Generation Rates) were calculated by Davis Demographics. Student counts were based on the SY2022-23 study. The student data is compared spatially to existing housing types (single-family detached, multi-family, single-family attached, apartments, etc.) by overlaying the students points by grade configurations to the parcel polygons.

Table 5: Student Yield Factors

Grade	Single Family Detached		Single Family Attached		Apartments		Multi-Family Attached	
	46,639 Units		3,812 Units		44,525 Units		6,130 Units	
	Students	Factor	Students	Factor	Students	Factor	Students	Factor
PK	540	0.012	66	0.001	878	0.019	88	0.002
K-6	9,457	0.203	557	0.146	7,070	0.159	750	0.122
7-8	2,635	0.056	192	0.050	1,994	0.045	226	0.037
9-12	5,116	0.110	437	0.115	3,594	0.081	467	0.076
PK-12	17,748	0.381	1,252	0.313	13,536	0.303	1,531	0.237

Planned Residential Development

Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the time frame of the student population Forecasts. Davis Demographics provided information from city planning departments as well as contacting developers regarding planned or active construction. Currently, there are over 1,700 active or planned units expected in the district over the next ten years. 73% of those units are apartments.

To further understand how Student Yield Factors are applied, for every 100 apartment units constructed, approximately 31 students can be anticipated. Therefore, an estimated 370 students can be expected from apartments built over the next ten years, across all 14 grades.

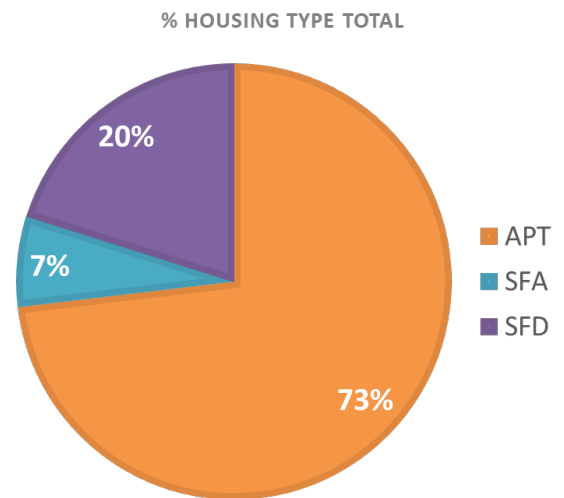




Table 6: Resident Development (Active Construction or Planned Phasing) Listing

Map ID#	Project	Developer	Total Units	Units Applied in Forecast	Type	Status	Student Yields
Aikin ES							
14	Urban Commons	Diane Cheatham	82	75	SFD	Active	43.88
Greenwood Hills ES							
8	Greenwood Square	Shaddock Caldwell	31	31	SFD	Future	18.14
Mark Twain ES							
7	Ovation Galatyn Park	Bridge Investment Group	351	326	APT	Active	32.27
Northlake ES							
15	Lake Highlands Village	JAH Realty LP	85	85	SFA	Future	13.09
Prairie Creek ES							
9	Trellis Richardson	Blue Ocean	131	131	APT	Planned	12.97
Richardson Terrace ES							
1	Mixed Use Development	Lang Partners	297	297	APT	Future	29.40
6	Belt + Main	Catalyst Urban Development	350	350	APT	Active	34.65
Richland ES							
2	Village of Abrams	Serene Global	34	34	SFD	Active	19.89
11	The Crossings at Greenville	Serene Global	79	79	SFA	Inactive	12.17
Spring Valley ES							
10	Avia Apartments on Alpha	PEG Companies	114	114	APT	Future	11.29
Stults Road ES							
12	Greenville Heights	David Weekley Homes	29	29	SFD	Planned	16.96
13	9835 Vantage Dallas TX Hotel	Three Wall Capital	136	136	APT	Future	13.46
White Rock ES							
4	Goose.	Storybuilt	36	36	SFD	Planned	21.06
<p>*Date as of the fall snapshot day 10/01/2022 Source: Davis & RISD Note: Future development has been added to forecast starting in 2027, and based on similar development projects.</p> <p>SFD=Single Family Detached SFA= Single Family Attached (Condos/Townhomes) MFA=Multi Family Attached (Duplex/Triplex) APT=Apartments</p>							



Map 2: Resident Development SY2022/23 – Active or Planned

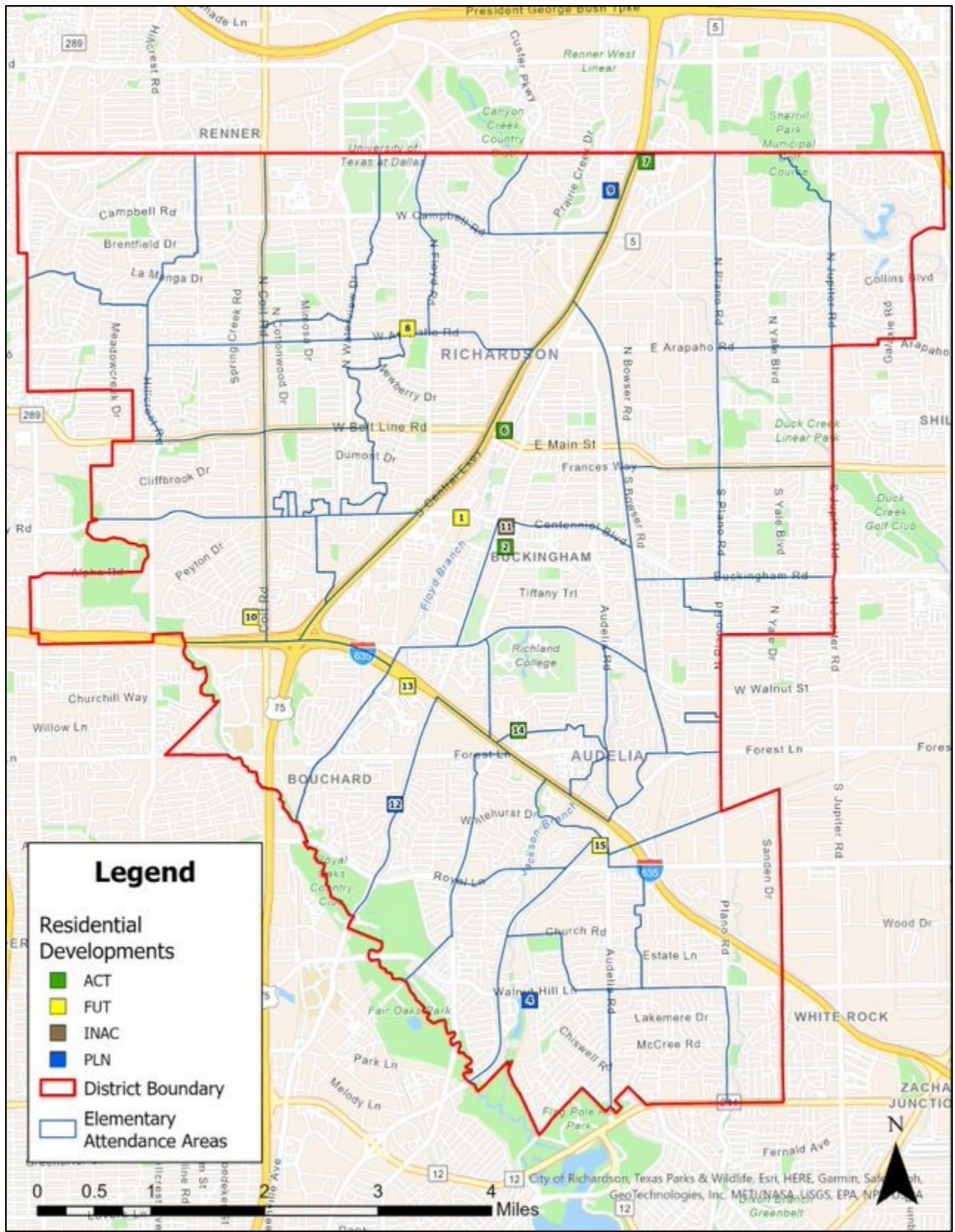
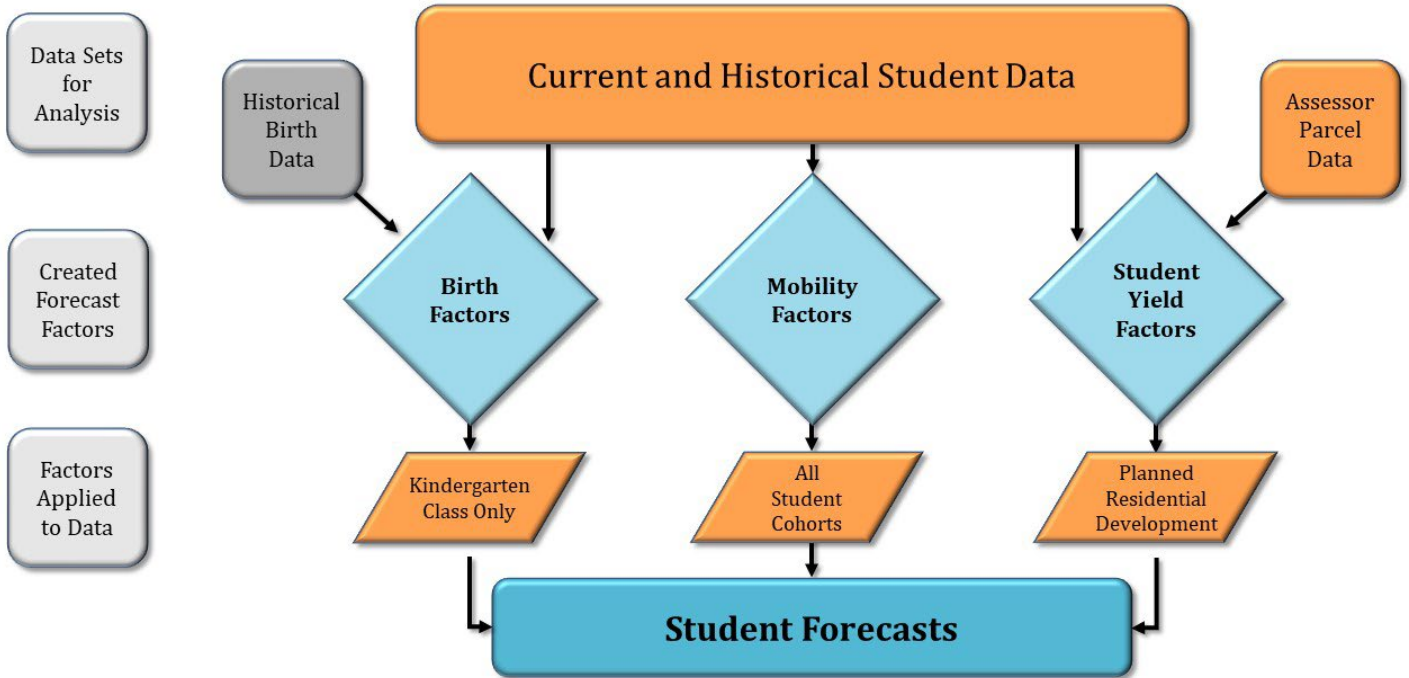




Chart 1: Forecasts by Residence Flowchart





SECTION TWO – ATTENDANCE MATRIX

An attendance matrix has been included to provide a better understanding of where students reside and where they attend school. **Remember, Davis Demographics forecasts are based on where the students reside, not where the student is enrolled. This method allows Davis Demographics to provide the most accurate forecast of where shifts in student population may occur and changes to future facilities (if necessary) should be located.** Because Davis Demographics forecasts are based on where the students reside, the figures we use as a base for each school’s resident Forecast may be slightly higher or lower than the actual reported enrollment for each school. The best way to plan for future facilities is to know where the next group of students will be coming from, not necessarily which school they are currently attending.

Attendance matrices act as a “check-and-balance” for student accounting, illustrating where the students reside (in what School of Residence) based upon their geocoded address and which school they attend (School of Attendance) based upon district provided student data. It is essential to show how the students used in the Forecasts match up to the district’s records of enrollment for each school. Furthermore, intra-district transferring patterns can be determined by comparing School of Residence data to the School of Attendance data. The student counts used in the matrix represent RISD’s enrollment as of Fall 2022.

READING THE MATRIX

The column headers display the names of each school and where the students are enrolled. For example, in the first row of the Elementary School (K-6) Attendance Matrix, it displays that Aikin ES has a current Count of Students Living in Attendance Area of 639 elementary students and of those students, there are 422 elementary students residing in the Aikin ES attendance zone and are enrolled in Aikin ES. The cells with bold numbers indicate the number of In-Zone Students. The matrix further displays a total of 217 elementary students who reside in the Aikin ES attendance zone who have transferred out of Aikin ES and are enrolled at another RISD elementary school (13 students have transferred to Arapaho Classical Magnet, 17 students have transferred to Audelia Creek ES, 1 student has transferred to Big Springs ES, etc.).

At the bottom of each matrix are additional categories for student counts of Resident student enrollment, Out-of-District student enrollment, Early Education student enrollment, and Total Enrollment. As an example, at Aikin ES, there are 473 resident students enrolled, 1 out-of-district student enrolled, and 0 early education students, for a total enrollment of 474 students.

READING THE ATTENDANCE MATRIX SUMMARY

Each row correlates to every school with an attendance area. Each summarizes total student counts of enrollment and capacity utilization from the corresponding attendance matrix. For example, the first row of the Elementary School (K-6) Attendance Matrix Summary, it displays the campus capacity for Aikin ES (as provided by the district) is 806 students. There are currently 639 K-6 students that live in Aikin ES’s attendance zone, and there are currently 474 students enrolled at the school. Should every student that lives in the Aikin ES attendance zone attend their designated school, Aikin ES’s campus utilization would be at 79.3%. However, based on current enrollment, Aikin ES’s campus utilization is 58.8%. The “Resident Student Transfers” columns account for the number of students residing within the RISD boundaries that have transferred to another school within the district. Using the example of Aikin ES, there are 217 students who live within the Aikin ES school attendance area that have transferred out of the school, while 51 students are currently enrolled at the school who live in another school attendance zone. Additionally, there is 1 student enrolled at Aikin ES who lives outside of the RISD boundary, bringing the total number of students who have transferred to Aikin ES to 52 students.



Table 7: Elementary School Attendance Matrix

Attendance Area	Count of Students Living in Attendance Area	Aikin ES	Arapaho Classical Magnet	Audelia Creek ES	Big Springs ES	Bowie ES	Brentfield ES	Canyon Creek ES	Carolyn G Bukhair ES	Dartmouth ES	Dover ES	Forest Lane Academy	Forestridge ES	Greenwood Hills ES	Hamilton Park Pacesetter Magnet	Jess Harben ES	Lake Highlands ES	Mark Twain ES	Merriman Park ES	Mohawk ES	Moss Haven ES	MST Magnet	Northlake ES	Northrich ES	Northwood Hills ES	O Henry ES	Prairie Creek ES	Prestonwood ES	Richardson Heights ES	Richardson Terrace ES	Richland ES	RISD Academy	Skyview ES	Spring Creek ES	Spring Valley ES	Springridge ES	Stults Road ES	Thurgood Marshall ES	Wallace ES	White Rock ES	Yale ES	Christa McAuliffe Learning Center	Dobie Pre-K	JJAEP	
Aikin ES	639	422	13	17	1	0	0	0	2	0	1	24	1	0	18	6	2	3	1	0	19	32	0	2	0	0	0	0	1	1	8	0	13	0	2	3	42	1	0	1	0	0	2	1	
Arapaho Classical Magnet	318	0	230	0	0	1	2	3	0	0	4	0	0	0	0	0	0	0	0	53	0	5	0	1	0	2	0	2	5	0	0	0	0	2	0	0	0	0	0	0	0	0	0	8	0
Audelia Creek ES	577	15	8	454	2	0	0	0	0	1	0	10	6	2	24	2	6	5	3	0	4	7	1	1	0	0	0	0	2	0	1	0	7	1	1	1	0	6	0	0	1	0	6	0	
Big Springs ES	390	0	6	0	318	0	0	3	0	1	1	0	0	2	6	1	0	17	0	0	0	9	0	1	0	3	2	0	2	0	0	0	0	0	3	0	0	0	0	0	0	12	0	3	0
Bowie ES	624	0	10	0	0	572	4	2	0	1	4	0	0	1	2	0	0	0	0	1	0	0	0	2	1	0	0	1	16	0	0	0	0	3	0	0	0	0	0	0	0	0	4	0	
Brentfield ES	794	0	0	0	0	13	755	2	0	0	1	0	0	0	0	0	0	1	0	1	0	9	0	2	2	0	0	4	1	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0
Canyon Creek ES	195	0	8	0	0	3	0	172	0	0	0	0	0	1	3	0	0	0	0	0	0	0	5	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	
Carolyn G Bukhair ES	658	0	1	0	1	0	0	0	564	0	14	0	0	0	2	0	0	3	0	2	0	1	0	1	2	0	7	0	3	0	0	12	1	3	10	1	0	0	0	0	0	0	30	0	
Dartmouth ES	353	0	10	2	1	0	0	0	0	284	0	0	2	0	2	3	0	15	0	0	0	24	0	0	0	0	1	0	0	2	0	0	1	1	0	0	0	0	0	0	4	0	1	0	
Dover ES	527	1	26	0	2	1	1	3	3	0	410	0	0	8	13	0	0	2	0	0	0	15	0	9	7	0	0	0	4	0	1	0	0	0	2	0	1	0	0	0	0	0	18	0	
Forest Lane Academy	635	11	0	3	1	0	0	0	0	0	1	530	2	1	2	0	2	0	1	0	9	0	4	0	0	2	0	0	0	0	0	0	49	0	0	1	4	2	0	2	0	3	5	0	
Forestridge ES	593	2	4	4	0	1	0	1	0	0	1	1	485	0	15	4	0	1	0	0	1	20	0	1	0	29	2	0	0	0	0	0	2	4	2	1	0	0	0	1	6	0	5	0	
Greenwood Hills ES	287	0	18	0	0	6	0	7	2	0	13	0	0	194	4	2	0	1	0	0	6	0	8	2	0	0	3	3	2	1	4	0	1	5	0	0	0	0	0	0	0	5	0		
Hamilton Park Pacesetter Magnet	439	2	1	1	2	0	0	0	4	0	0	0	0	2	370	0	3	0	0	0	6	0	2	1	0	1	0	0	0	0	2	4	0	7	0	22	0	0	1	0	3	5	0		
Jess Harben ES	346	0	6	2	4	0	0	0	0	8	0	0	2	1	8	242	0	21	0	1	0	35	0	0	1	3	1	0	0	2	0	0	0	0	0	5	0	0	0	0	1	1	2	0	
Lake Highlands ES	497	0	0	0	0	0	0	0	0	0	0	0	0	2	1	475	0	1	0	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	12	0	0	0	0	
Mark Twain ES	357	0	6	2	4	1	0	1	0	6	1	0	0	6	22	0	270	0	0	0	17	0	1	0	2	2	0	0	4	0	0	1	0	1	1	0	0	0	0	7	0	2	0		
Merriman Park ES	567	3	0	1	1	0	0	0	0	0	2	0	0	2	0	2	0	463	0	8	12	10	0	0	0	0	0	0	0	0	0	0	9	0	3	1	37	3	0	9	0	0	1	0	
Mohawk ES	460	0	9	0	1	8	0	6	0	0	0	0	0	0	0	0	0	0	0	422	0	2	0	1	1	0	1	3	1	0	0	0	0	0	0	0	0	0	3	0	0	0	1	0	
Moss Haven ES	459	0	1	1	0	0	0	0	0	0	0	0	0	2	0	4	0	1	0	0	422	9	0	0	0	0	0	0	0	0	0	0	4	0	0	0	11	0	0	4	0	0	0	0	
MST Magnet	120	0	1	0	0	0	0	2	2	0	8	0	0	23	0	3	0	0	0	0	0	59	0	0	3	0	2	0	0	0	0	0	0	0	7	0	0	0	0	1	2	0	7	0	



Table 7: Elementary School Attendance Matrix (cont.)

Attendance Area	Count of Students Living in Attendance Area	Aikin ES	Arapaho Classical Magnet	Audelia Creek ES	Big Springs ES	Bowie ES	Brentfield ES	Canyon Creek ES	Carolyn G Bukhair ES	Dartmouth ES	Dover ES	Forest Lane Academy	Forestridge ES	Greenwood Hills ES	Hamilton Park Pacesetter Magnet	Jess Harben ES	Lake Highlands ES	Mark Twain ES	Merriman Park ES	Mohawk ES	Moss Haven ES	MST Magnet	Northlake ES	Northrich ES	Northwood Hills ES	O Henry ES	Prairie Creek ES	Prestonwood ES	Richardson Heights ES	Richardson Terrace ES	Richland ES	RISD Academy	Skyview ES	Spring Creek ES	Spring Valley ES	Springridge ES	Stults Road ES	Thurgood Marshall ES	Wallace ES	White Rock ES	Yale ES	Christa McAuliffe Learning Center	Dobie Pre-K	JJAEP	
Northlake ES	578	5	0	1	1	0	0	0	0	0	1	1	0	0	6	0	18	0	13	0	8	10	459	0	1	0	0	0	0	0	0	0	10	2	0	0	1	0	17	22	0	0	2	0	
Northrich ES	448	0	18	0	1	1	0	8	7	0	13	0	0	77	6	2	0	0	0	2	0	11	0	271	5	0	1	0	0	2	0	2	0	0	7	0	0	0	0	0	0	0	14	0	
Northwood Hills ES	401	0	2	0	0	1	0	0	2	0	13	0	0	0	0	0	0	0	0	0	0	10	0	1	286	0	1	2	42	0	0	3	2	7	10	0	0	0	0	0	0	1	18	0	
O Henry ES	468	0	0	3	5	0	0	0	0	4	0	0	11	0	11	5	1	5	0	0	1	9	0	0	1	396	2	0	0	1	0	0	1	0	0	9	0	1	0	0	2	0	0	0	
Prairie Creek ES	259	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Prestonwood ES	582	0	5	0	0	3	2	6	1	0	4	0	0	59	7	0	0	0	0	1	0	7	0	5	6	0	0	426	22	0	0	0	8	10	0	0	0	0	0	0	10	0			
Richardson Heights ES	444	0	51	0	2	3	0	3	0	0	1	0	0	3	8	0	0	1	0	1	0	15	0	12	3	0	4	0	315	1	1	0	0	5	7	0	0	0	0	0	0	8	0		
Richardson Terrace ES	718	0	18	4	7	0	0	6	1	4	2	0	0	7	15	13	1	52	0	0	58	3	8	2	2	1	0	5	470	7	0	1	0	1	2	0	0	0	13	0	15	0			
Richland ES	925	5	17	35	3	0	0	0	0	1	0	1	19	2	23	32	3	52	1	0	0	71	1	3	0	1	1	0	4	6	600	0	4	1	0	7	6	1	1	4	2	1	17	0	
RISD Academy	882	1	1	1	1	0	0	1	24	0	9	0	0	1	9	1	0	0	0	1	1	5	1	4	7	0	0	0	1	0	0	688	0	3	16	0	0	0	0	0	1	105	0		
Skyview ES	687	1	3	12	2	0	0	1	0	0	0	1	5	0	19	6	8	0	11	0	14	10	8	0	0	0	0	0	0	0	0	0	558	2	4	0	9	5	1	5	0	1	1	0	
Spring Creek ES	400	0	11	0	0	2	0	2	1	0	1	0	0	9	0	0	0	0	0	0	0	5	0	1	5	0	0	1	9	0	0	0	0	348	0	0	0	0	0	0	0	0	5	0	
Spring Valley ES	370	0	7	0	0	2	2	0	2	0	3	0	0	1	10	0	0	0	0	0	0	7	0	0	31	2	0	0	0	0	0	4	2	3	286	0	0	0	0	0	0	1	7	0	
Springridge ES	384	0	16	0	0	2	0	0	0	0	1	0	5	1	2	10	0	15	0	0	0	41	1	2	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	2	0	
Stults Road ES	565	5	5	1	2	0	0	0	0	1	1	0	0	0	40	1	3	0	4	0	14	24	2	1	2	0	0	0	1	0	1	0	7	0	1	0	433	2	1	4	1	0	8	0	
Thurgood Marshall ES	679	0	0	7	1	0	0	0	0	0	1	1	3	0	7	1	86	0	4	0	8	1	6	0	0	0	1	0	0	0	0	0	45	0	2	0	2	484	16	3	0	0	0	0	
Wallace ES	631	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	40	0	1	0	1	6	44	1	0	0	0	0	0	0	0	0	5	1	2	0	0	3	516	7	0	0	1	0	
White Rock ES	895	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	19	0	7	0	2	3	11	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	2	845	0	1	1	0
Yale ES	389	0	18	0	2	0	0	3	0	4	0	0	0	0	0	1	0	7	0	0	0	17	0	2	0	0	0	0	0	1	0	0	0	0	0	2	4	0	0	0	0	326	0	2	0
Resident Students	20,540	473	530	551	366	622	766	233	615	315	512	569	541	395	645	359	673	471	511	485	513	582	551	348	369	456	287	442	437	492	620	715	729	398	391	303	568	508	555	924	383	14	322	1	
Out of District Students	475	1	16	2	24	17	5	48	7	13	6	1	12	3	19	10	42	2	6	3	6	19	14	15	16	6	12	3	11	9	6	4	6	10	5	5	1	6	29	11	22	0	22	0	
Early Education	252	0	0	0	0	11	0	2	7	43	0	0	8	0	11	12	12	0	1	2	2	0	9	10	0	9	1	1	2	1	18	0	0	6	0	0	0	0	0	2	22	7	0	53	0
Total Enrollment	21,267	474	546	553	390	650	771	283	629	371	518	570	561	398	675	381	727	473	518	490	521	601	574	373	385	471	300	446	450	502	644	719	735	414	396	308	569	514	586	957	412	14	397	1	



Table 8: Elementary School Attendance Matrix Summary

Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
Aikin ES	806	639	474	79.3%	58.8%	51	217	1	52
Arapaho Classical Magnet	718	318	546	44.3%	76.0%	300	88	16	316
Audelia Creek ES	872	577	553	66.2%	63.4%	97	123	2	99
Big Springs ES	662	390	390	58.9%	58.9%	48	72	24	72
Bowie ES	850	624	650	73.4%	76.5%	50	52	17	67
Brentfield ES	884	794	771	89.8%	87.2%	11	39	5	16
Canyon Creek ES	420	195	283	46.4%	67.4%	61	23	48	109
Carolyn G Bukhair ES	890	658	629	73.9%	70.7%	51	94	7	58
Dartmouth ES	552	353	371	63.9%	67.2%	31	69	13	44
Dover ES	856	527	518	61.6%	60.5%	102	117	6	108
Forest Lane Academy	878	635	570	72.3%	64.9%	39	105	1	40
Forestridge ES	740	593	561	80.1%	75.8%	56	108	12	68
Greenwood Hills ES	712	287	398	40.3%	55.9%	201	93	3	204
Hamilton Park Pacesetter Magnet	1,050	439	675	41.8%	64.3%	275	69	19	294
Jess Harben ES	496	346	381	69.8%	76.8%	117	104	10	127
Lake Highlands ES	920	497	727	54.0%	79.0%	198	22	42	240
Mark Twain ES	744	357	473	48.0%	63.6%	201	87	2	203
Merriman Park ES	696	567	518	81.5%	74.4%	48	104	6	54
Mohawk ES	690	460	490	66.7%	71.0%	63	38	3	66
Moss Haven ES	690	459	521	66.5%	75.5%	91	37	6	97
MST Magnet	950	120	601	12.6%	63.3%	523	61	19	542
Northlake ES	672	578	574	86.0%	85.4%	92	119	14	106
Northrich ES	706	448	373	63.5%	52.8%	77	177	15	92
Northwood Hills ES	674	401	385	59.5%	57.1%	83	115	16	99
O Henry ES	602	468	471	77.7%	78.2%	60	72	6	66
Prairie Creek ES	464	259	300	55.8%	64.7%	31	3	12	43
Prestonwood ES	542	582	446	107.4%	82.3%	16	156	3	19
Richardson Heights ES	734	444	450	60.5%	61.3%	122	129	11	133
Richardson Terrace ES	674	718	502	106.5%	74.5%	22	248	9	31
Richland ES	856	925	644	108.1%	75.2%	20	325	6	26
RISD Academy	1,106	882	719	79.7%	65.0%	27	194	4	31
Skyview ES	960	687	735	71.6%	76.6%	171	129	6	177
Spring Creek ES	574	400	414	69.7%	72.1%	50	52	10	60
Spring Valley ES	662	370	396	55.9%	59.8%	105	84	5	110
Springridge ES	464	384	308	82.8%	66.4%	37	118	5	42
Stults Road ES	828	565	569	68.2%	68.7%	135	132	1	136
Thurgood Marshall ES	848	679	514	80.1%	60.6%	24	195	6	30
Wallace ES	916	631	586	68.9%	64.0%	39	115	29	68
White Rock ES	1,200	895	957	74.6%	79.8%	79	50	11	90
Yale ES	652	389	412	59.7%	63.2%	57	63	22	79
Dobie Primary	726	396	397	54.5%	54.7%	N/A	N/A	11	11

* Utilization is the number of students divided by capacity. The resident student column shows what utilization would be for all resident students attending their assigned school. The enrolled student's column shows the current utilization based on actual students attending.



Table 9: Middle School Attendance Matrix

Attendance Area	Count of Students Living in Attendance Area	Apollo JHS	Forest Meadow JHS	Lake Highlands JHS	Liberty JHS	Parkhill JHS	Richardson North JHS	Richardson West JHS	Westwood JHS	Christa McAuliffe Learning Center	JJAEP
Apollo JHS	588	475	0	1	11	1	14	55	30	0	1
Forest Meadow JHS	887	7	717	30	3	2	0	55	68	5	0
Lake Highlands JHS	827	1	18	764	1	0	0	21	17	5	0
Liberty JHS	851	137	10	4	572	1	4	54	57	12	0
Parkhill JHS	628	1	1	0	0	508	20	33	61	4	0
Richardson North JHS	614	3	0	0	3	13	521	56	14	3	1
Richardson West JHS	509	2	0	0	0	4	20	443	38	2	0
Westwood JHS	497	1	1	1	1	91	1	41	354	6	0
Resident Students	5,401	627	747	800	591	620	580	758	639	37	2
Non-Resident Students	88	12	3	22	1	4	12	22	12	0	0
Total Enrollment	5,489	639	750	822	592	624	592	780	651	37	2

Table 10: Middle School Attendance Matrix Summary Table

Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Net Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
Apollo JHS	1,066	588	639	55.2%	59.9%	152	113	12	164
Forest Meadow JHS	1,176	887	750	75.4%	63.8%	30	170	3	33
Lake Highlands JHS	1,120	827	822	73.8%	73.4%	36	63	22	58
Liberty JHS	896	851	592	95.0%	66.1%	19	279	1	20
Parkhill JHS	952	628	624	66.0%	65.5%	112	120	4	116
Richardson North JHS	1,130	614	592	54.3%	52.4%	59	93	12	71
Richardson West JHS	1,173	509	780	43.4%	66.5%	315	66	22	337
Westwood JHS	868	497	651	57.3%	75.0%	285	143	12	297

* Utilization is the number of students divided by capacity. The resident student column shows what utilization would be if all resident students attended their assigned school. The enrolled student's column shows the current utilization based on actual students attending.



Table 11: High School School Attendance Matrix

Attendance Area	Count of Students Living in Attendance Area	Berkner HS	Lake Highlands HS	Pearce HS	Richardson HS	Christa McAuliffe Learning Center	JJAEF
Berkner HS	2,841	2,192	55	50	515	27	2
Lake Highlands HS	3,091	33	2,772	5	257	23	1
Pearce HS	2,443	10	5	2,102	306	14	6
Richardson HS	1,916	10	10	249	1,619	26	2
Resident Students	10,291	2,245	2,842	2,406	2,697	90	11
Out of District Students	214	46	55	37	75	0	1
Total Enrollment	10,505	2,291	2,897	2,443	2,772	90	12

Table 12: High School Attendance Matrix Summary Table

Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Net Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
Berkner HS	3,553	2,841	2,291	80.0%	64.5%	99	649	46	145
Lake Highlands HS	3,500	3,091	2,897	88.3%	82.8%	125	319	55	180
Pearce HS	2,716	2,443	2,443	89.9%	89.9%	341	341	37	378
Richardson HS	3,724	1,916	2,772	51.5%	74.4%	1,153	297	37	1,190

* Utilization is the number of students divided by capacity. The resident student column shows what utilization would be for all resident students attending their assigned school. The enrolled student's column shows the current utilization based on actual students attending.



SECTION THREE – DISTRICT-WIDE STUDENT POPULATION FORECASTS

The student population is forecasted out ten years for each of the study areas, attendance areas and for the entire Richardson Independent School District (RISD). The district-wide summary enables the district to see a broad overview of future population shifts and what affect these shifts may have on existing and future facilities. Each attendance area is summarized to give a local view of population changes and identify variances within the district.

Together, these forecast summaries present the means for identifying the timing of future population shifts and overall facility adjustments needed to accommodate these shifts. Study areas and their forecasted resident students can be shifted between schools to assist in balancing enrollment through boundary changes, grade-level reassignments, or other means identified to better utilize school facilities. Forecasts provided in this report are based on students who live in the district Fall 2022. RISD should continue to update development information and student forecasting annually to help track trends within the district student population.

District-Wide Student Forecast Trends

The basic units in the forecasts are the individual study areas. There is currently a total of 679 study areas in the Richardson Independent School District. The current attendance areas are made up of specific study areas. The entire district Summary is simply the compilation of all of study areas. For each study area, the student counts are forecasted over ten years (Current: SY2022-23; Forecasted: SY2023-24 through SY2032-33). The district-wide K-12 forecasts can be found on page 29 and a chart depicting the district’s current enrollment and its next forecasted ten years is on page 31.

The COVID pandemic has affected enrollment in school districts throughout North America creating a sudden loss. Most administrators were expecting a return to normal for fall 2022. This report takes into account that the 2020 snapshot of data is artificially low in the fall as parents enrolled students in alternative programs. Despite this, enrollment has not rebounded since the pandemic.

Currently, RISD has a total of 42 elementary, 8 middle, and 4 high school sites. In October 2022, the district reported a total enrollment of 21,015 PK-6 students, 5,489 7-8 students, and 10,505 9-12 students, a total of 37,009 PK-12 students enrolled in Richardson Independent School District. The district is expected to decrease next year. If enrollment trends are consistent with resident student trends, then the district could reach 30,300 enrolled students by fall of 2032.

RISD elementary schools are forecasted to decrease next year, reaching 20,500 students (including out of district students). The district could see a 15% increase over the next ten years in the elementary grades.

Middle schools have continued to decline in population since the pandemic. However, with only two grades accounting for the population, the loss seems more significant. As smaller class cohorts matriculate into the middle schools, they can anticipate a 15% decline through SY 2027/28 and up to 29% by the end of this study.

There are four comprehensive high schools in the district with 10,291 living in the district and enrolled at one of the four sites. The overall high school population has been the only group to rebound since the pandemic. However, as smaller cohorts matriculate in, and larger graduate, the numbers are expected to decline, starting in SY2024/25.

The district should continue to maintain residential development research and revisit resident student generations annually to help anticipate forecasted counts after this study.



Table 13: District Summary

Resident Students														
Grade	Historic			Current	Forecasted									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
PK	1,309	1,209	1,383	1,469	1,454.0	1,374.6	1,358.1	1,404.3	1,404.8	1,390.8	1,391.1	1,398.7	1,397.3	1,394.3
K	3,104	2,769	2,740	2,738	2,677.0	2,647.0	2,505.1	2,460.2	2,573.4	2,546.0	2,521.6	2,527.0	2,540.6	2,532.4
1	3,062	2,902	2,849	2,748	2,719.1	2,661.9	2,628.8	2,484.8	2,440.6	2,552.1	2,524.8	2,500.3	2,505.5	2,519.0
2	3,054	2,866	2,856	2,767	2,657.7	2,631.9	2,573.4	2,538.2	2,399.6	2,356.1	2,463.6	2,436.9	2,413.1	2,418.2
3	2,962	2,815	2,850	2,769	2,667.7	2,564.2	2,538.0	2,478.5	2,445.1	2,310.9	2,269.0	2,372.1	2,346.3	2,323.4
4	2,994	2,722	2,779	2,746	2,655.4	2,565.2	2,459.5	2,424.7	2,368.4	2,335.8	2,207.6	2,167.2	2,265.6	2,240.9
5	3,118	2,818	2,676	2,665	2,650.4	2,566.4	2,476.5	2,371.4	2,339.3	2,284.2	2,252.7	2,128.8	2,089.7	2,184.5
6	2,942	2,927	2,708	2,638	2,562.9	2,552.8	2,473.9	2,375.8	2,279.5	2,252.7	2,199.6	2,168.9	2,049.5	2,011.8
7	2,927	2,750	2,831	2,641	2,539.7	2,476.1	2,464.6	2,388.5	2,300.4	2,197.9	2,175.6	2,124.0	2,094.1	1,978.8
8	2,893	2,824	2,698	2,760	2,578.1	2,482.5	2,418.2	2,410.0	2,342.0	2,254.4	2,153.0	2,133.1	2,082.3	2,053.1
9	3,017	2,888	2,983	2,950	2,889.0	2,712.8	2,603.9	2,532.0	2,535.3	2,463.2	2,372.3	2,260.4	2,246.6	2,193.2
10	2,652	2,679	2,669	2,717	2,690.8	2,637.4	2,487.6	2,386.4	2,322.1	2,321.3	2,260.7	2,178.9	2,074.2	2,066.0
11	2,374	2,388	2,395	2,404	2,451.4	2,428.3	2,386.6	2,252.0	2,160.7	2,111.8	2,104.7	2,054.5	1,978.7	1,886.4
12	2,213	2,236	2,245	2,220	2,254.1	2,303.9	2,281.1	2,240.5	2,121.5	2,031.7	1,989.7	1,984.9	1,939.9	1,870.6
Resident Student Totals by Grade Configuration														
PK-6	22,545	21,028	20,841	20,540	20,044.2	19,564.0	19,013.3	18,537.9	18,250.7	18,028.6	17,830.0	17,699.9	17,607.6	17,624.5
7-8	5,820	5,574	5,529	5,401	5,117.8	4,958.6	4,882.8	4,798.5	4,642.4	4,452.3	4,328.6	4,257.1	4,176.4	4,031.9
9-12	10,256	10,191	10,292	10,291	10,285.3	10,082.4	9,759.2	9,410.9	9,139.6	8,928.0	8,727.4	8,478.7	8,239.4	8,016.2
PK-12	38,621	36,793	36,662	36,232	35,447.3	34,605.0	33,655.3	32,747.3	32,032.7	31,408.9	30,886.0	30,435.7	30,023.4	29,672.6
Non-Resident Students														
PK-6	412	470	502	475	463.5	452.4	439.7	428.7	422.1	416.9	412.3	409.3	407.2	407.6
7-8	94	98	96	88	83.4	80.8	79.6	78.2	75.6	72.5	70.5	69.4	68.0	65.7
9-12	218	225	218	214	213.9	209.7	202.9	195.7	190.1	185.7	181.5	176.3	171.3	166.7
PK-12	724	793	816	777	760.8	742.9	722.2	702.6	687.8	675.1	664.3	655.0	646.6	640.0
Total Enrollment														
PK-6	22,957	21,498	21,343	21,015	20,507.7	20,016.4	19,453.0	18,966.6	18,672.8	18,445.5	18,242.3	18,109.2	18,014.8	18,032.1
7-8	5,914	5,672	5,625	5,489	5,201.2	5,039.4	4,962.4	4,876.7	4,718.0	4,524.8	4,399.1	4,326.5	4,244.4	4,097.6
9-12	10,474	10,416	10,510	10,505	10,499.2	10,292.1	9,962.1	9,606.6	9,329.7	9,113.7	8,908.9	8,655.0	8,410.7	8,182.9
PK-12	39,345	37,586	37,478	37,009	36,208.1	35,347.9	34,377.5	33,449.9	32,720.5	32,084.0	31,550.3	31,090.7	30,670.0	30,312.6
Annual Change														
PK-6 Difference	-1,459	-155	-328	-507.3	-491.3	-563.4	-486.4	-293.8	-227.2	-203.2	-133.1	-94.4	17.3	
7-8 Difference	-242	-47	-136	-287.8	-161.8	-77.0	-85.7	-158.6	-193.2	-125.7	-72.7	-82.0	-146.9	
9-12 Difference	-58	94	-5	-5.8	-207.1	-329.9	-355.5	-276.9	-216.0	-204.8	-253.9	-244.3	-227.8	
PK-12 Difference	-1,759	-108	-469	-800.9	-860.2	-970.4	-927.6	-729.4	-636.4	-533.7	-459.6	-420.7	-357.4	
Notes														
Forecast based on student data as of 10/28/2022.														
Resident students refer to RISD students who reside within the district boundary.														
Non-resident students live outside the district boundary or provided addresses that we were unable to match to a physical location.														
A rolling average was used to estimate future Non-Resident student counts.														



Chart 2: Current and Forecasted Trends SY2022-SY2032

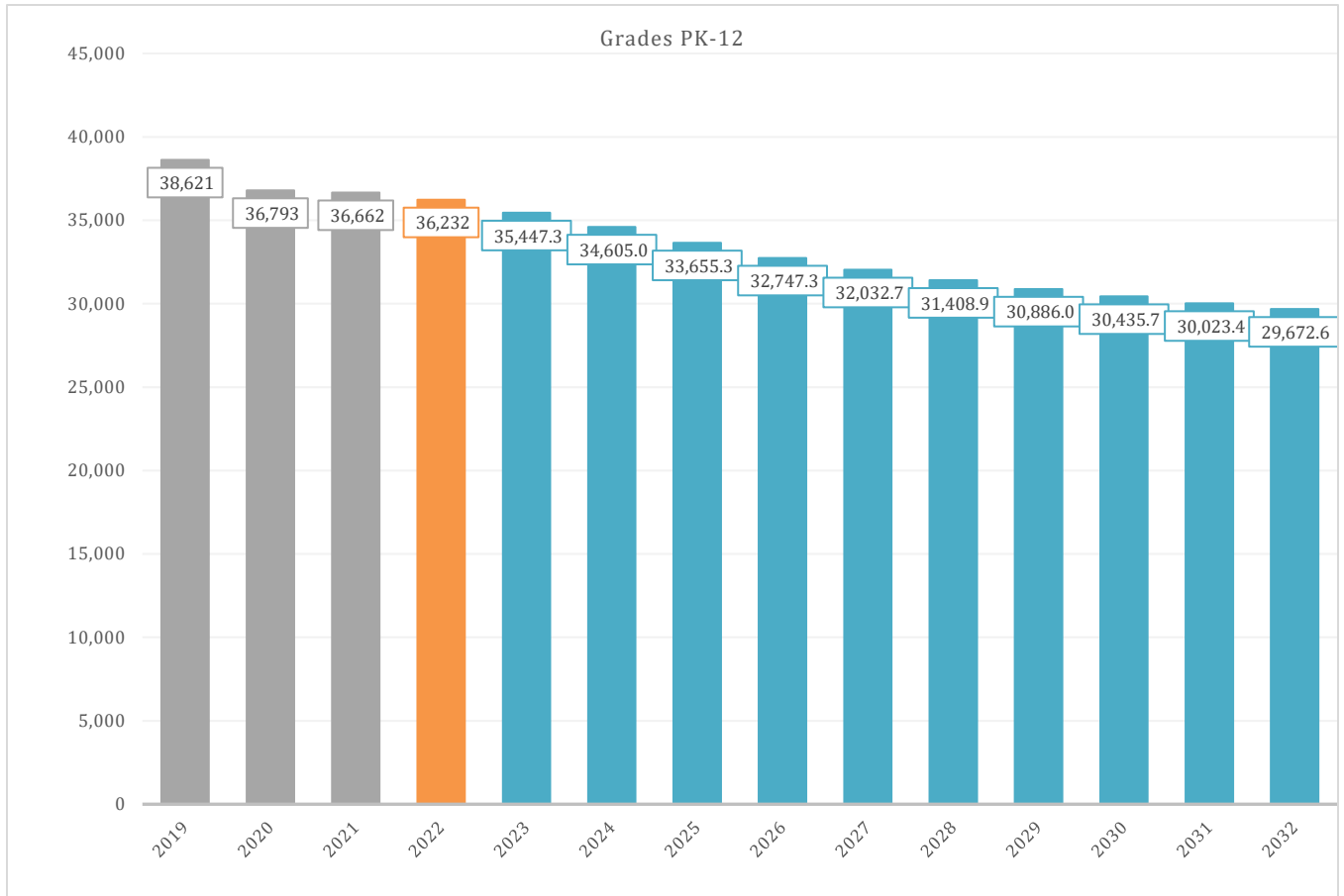
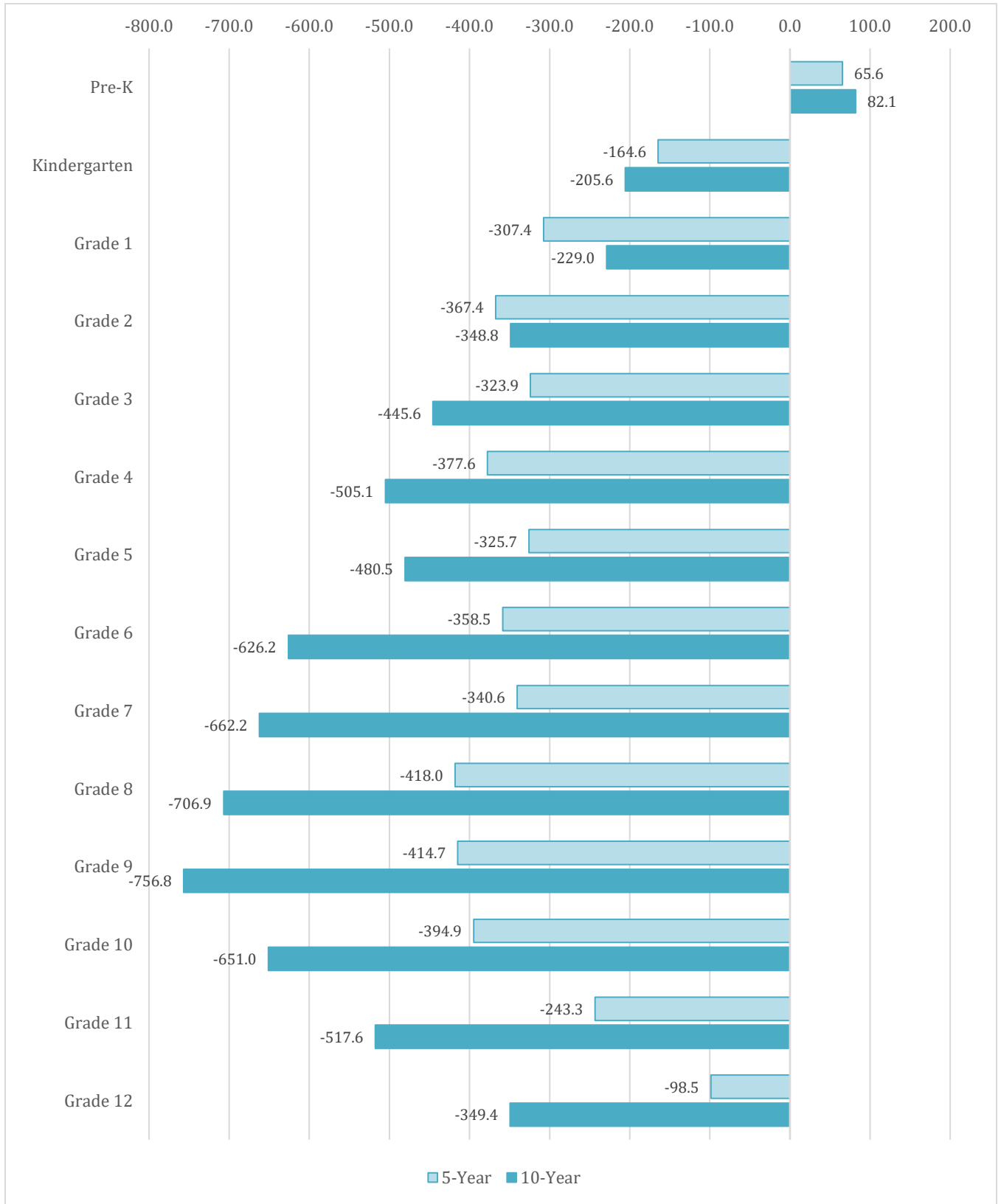




Chart 3: Net Change by Grade – Five and Ten Years





SECTION FOUR – ATTENDANCE AREA FORECASTS BY RESIDENCE

Elementary Attendance Area (K-6) Student Population Forecast Trends

RISD elementary schools are forecasted to decrease every year for the next seven years, reaching below 18,000 by 2029. Ten of the forty-two elementary areas have residential development. All elementary campuses, except for six, are expected to decline in population over the next five to ten years. (See Chart 5 on page 33 5-Year and 10-Year Net Change of Resident Students). The majority of the residential development is in the Richardson Terrace ES area. Birthrates in the district are low, resulting in lower kindergarten cohorts. Mobility rates are also low indicating new families are not moving into existing housing.

Chart 4: Current and Forecasted Resident ES Students

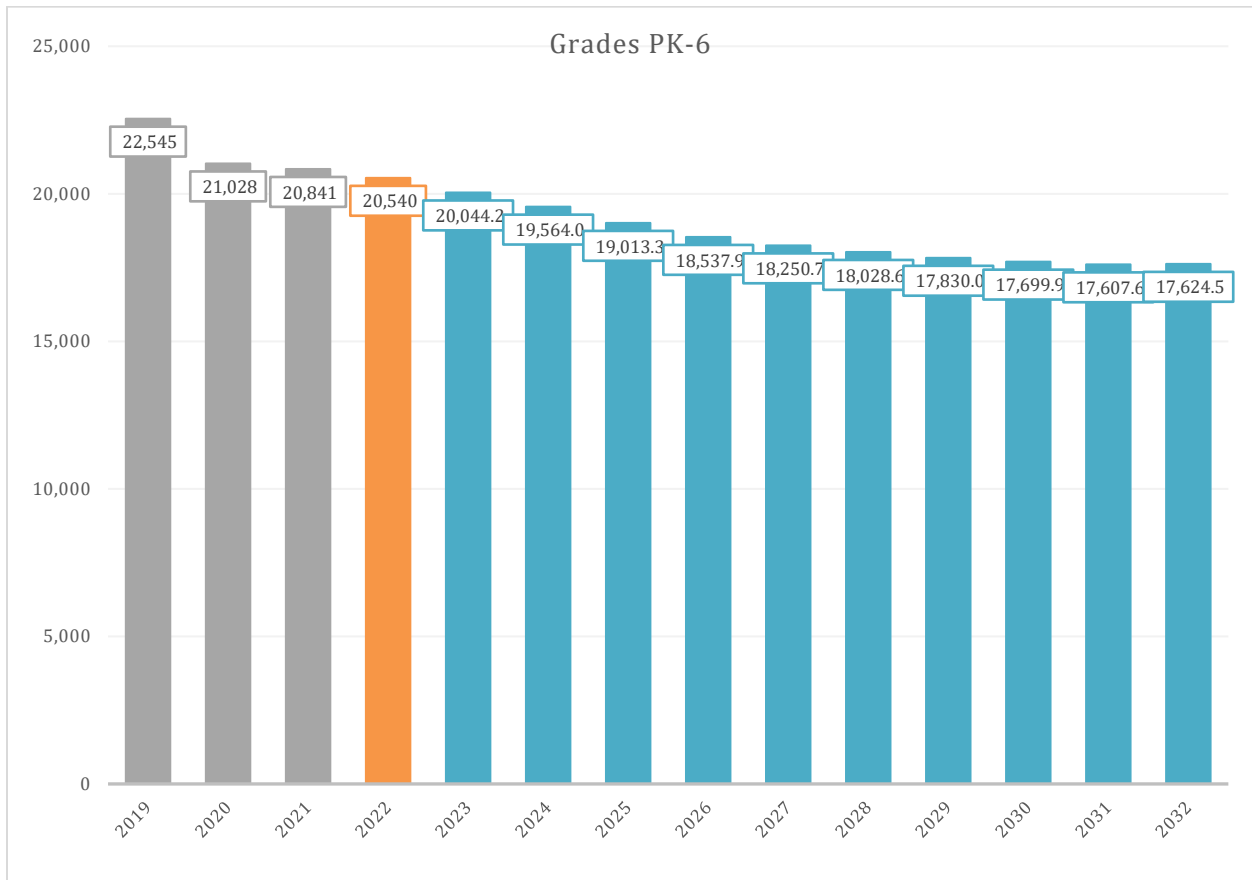
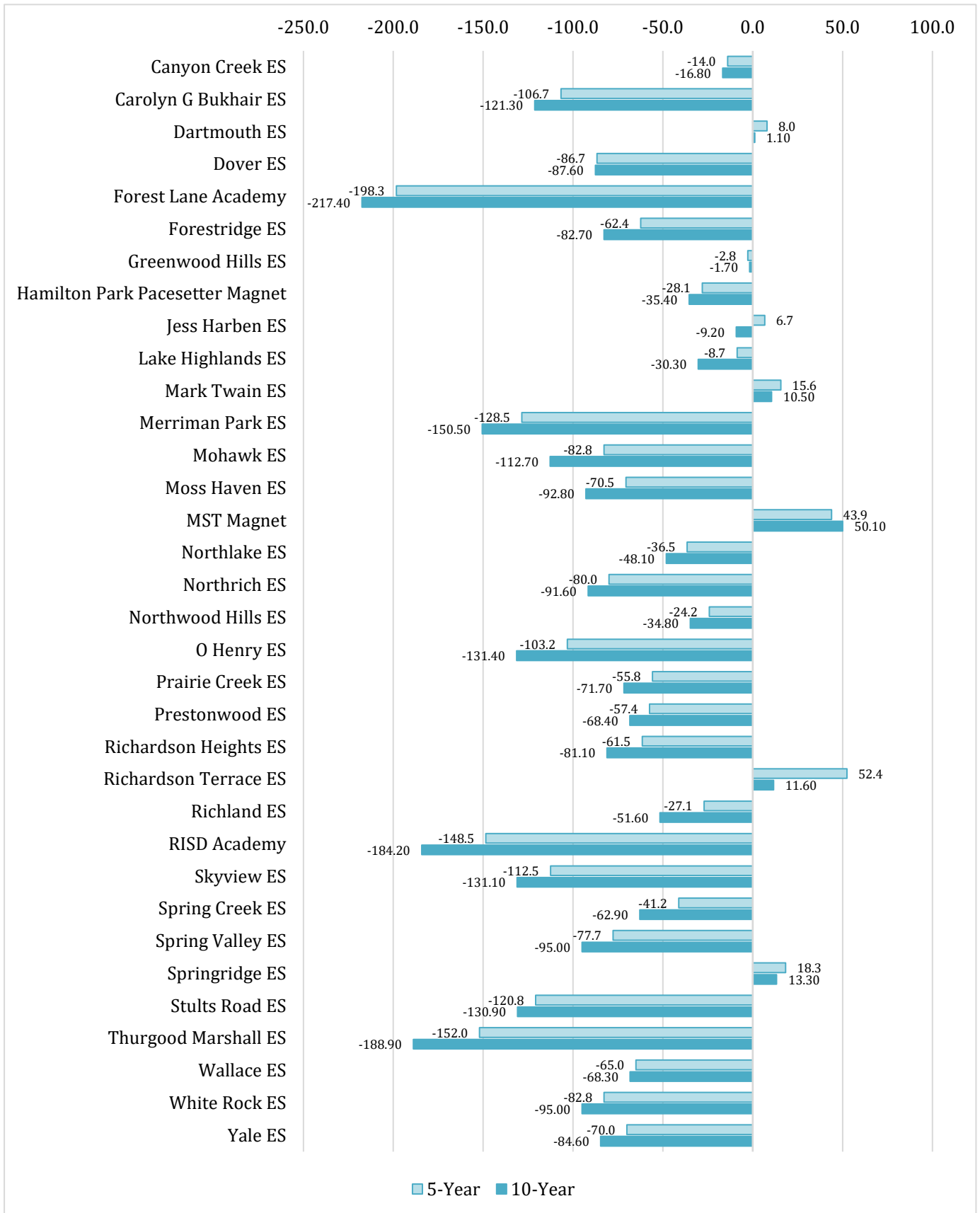




Chart 5: 5-Year and 10-Year Net Change of Resident Students

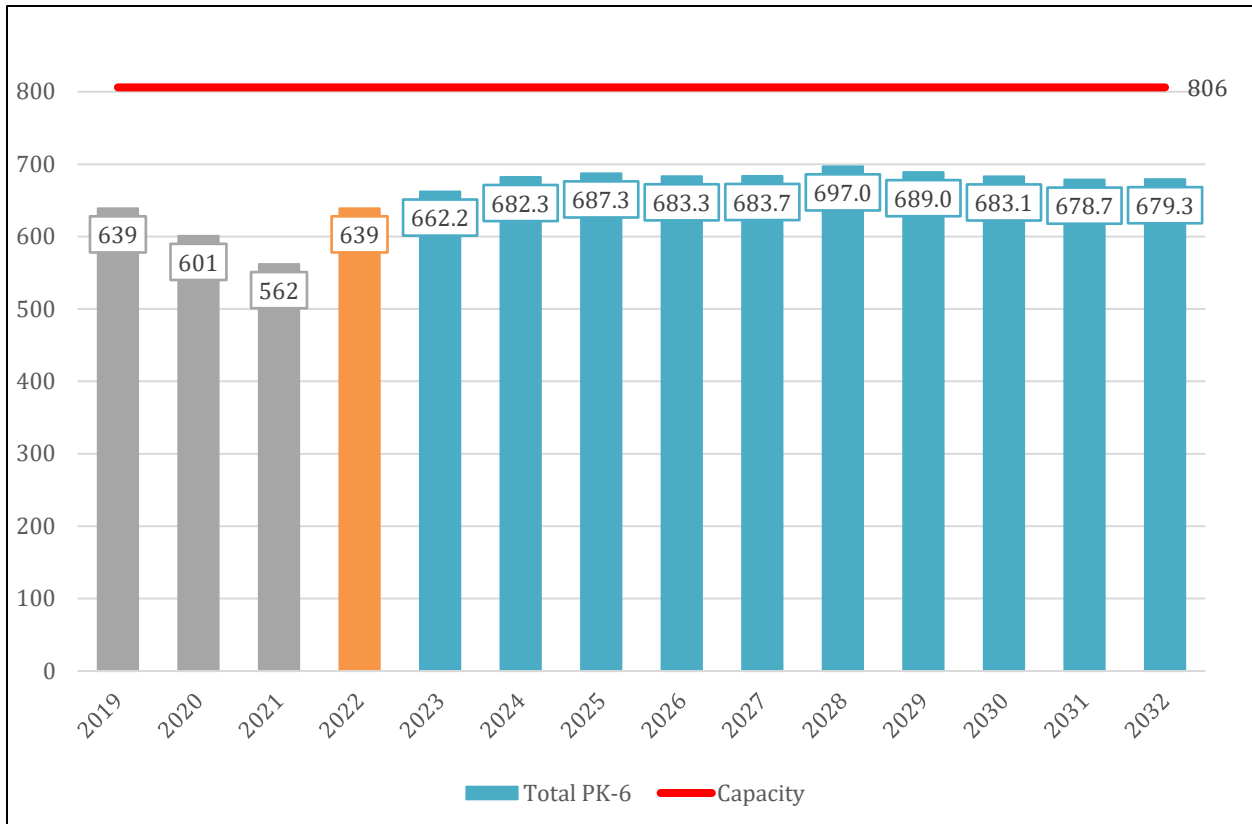




Tables 14: Elementary School Attendance Area (K-6) Resident and Enrolled Student Forecasts

Aikin ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	57	34	55	57	58.0	54.9	55.7	58.2	58.2	57.6	57.6	57.9	57.8	57.7
K	83	80	65	93	92.1	91.6	86.8	85.0	88.9	87.9	87.1	87.3	87.7	87.5
1	88	93	86	77	105.7	104.7	103.4	97.3	95.3	99.5	98.5	97.5	97.8	98.3
2	81	91	91	98	81.5	111.3	109.6	107.5	101.2	99.1	103.5	102.4	101.4	101.7
3	84	75	73	92	90.4	75.4	101.9	99.7	97.8	92.1	90.1	94.2	93.2	92.3
4	92	64	61	80	82.1	80.7	66.9	89.7	87.7	86.1	81.0	79.3	82.9	82.0
5	83	84	60	72	81.3	83.5	81.4	66.9	89.7	87.7	86.1	81.0	79.3	82.9
6	71	80	71	70	71.1	80.2	81.6	79.0	64.9	87.0	85.1	83.5	78.6	76.9
Actual Resident Students					Forecasted Resident Students									
Total PK-6	639	601	562	639	662.2	682.3	687.3	683.3	683.7	697.0	689.0	683.1	678.7	679.3
Cap.	Current Enrollment				Forecasted Enrollment									
806				474	491.2	506.1	509.8	506.9	507.2	517.0	511.1	506.7	503.4	503.9
%Cap				59%	61%	63%	63%	63%	63%	64%	63%	63%	62%	63%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-38.0	-39.0	77.0	23.2	20.1	5.0	-4.0	0.4	13.3	-8.0	-5.9	-4.4	0.6
	-5.9%	-6.5%	13.7%	3.6%	3.0%	0.7%	-0.6%	0.1%	1.9%	-1.1%	-0.9%	-0.6%	0.1%

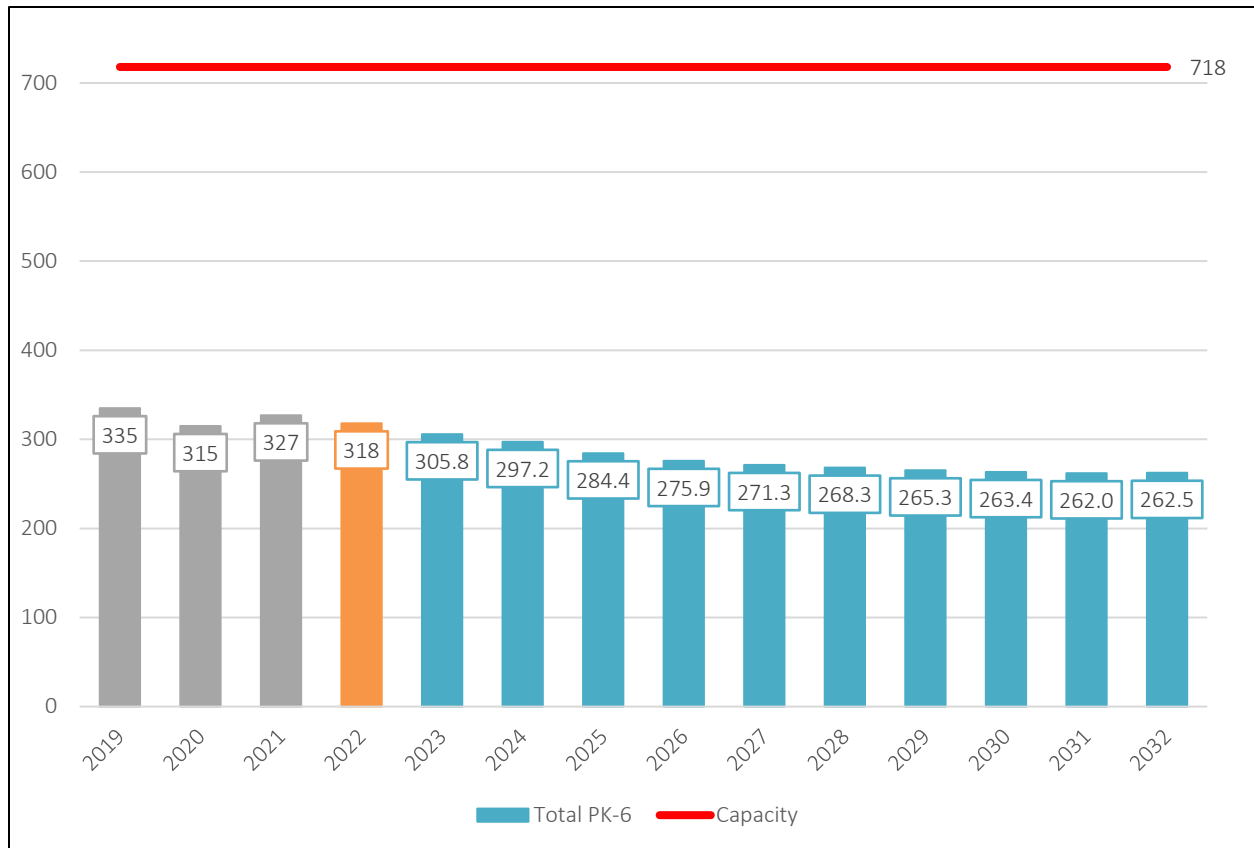




Demographic Study SY22-23

Arapahoe Classical Magnet															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	
PK	5	7	9	15	14.8	14.0	13.8	14.2	14.2	14.0	14.0	14.1	14.1	14.1	
K	48	43	46	43	42.0	41.4	39.2	38.5	40.2	39.8	39.4	39.5	39.7	39.6	
1	47	43	46	41	40.8	39.9	39.3	37.2	36.6	38.2	37.8	37.5	37.5	37.7	
2	48	44	48	43	40.6	40.4	39.5	38.9	36.8	36.2	37.9	37.4	37.1	37.2	
3	44	41	48	43	40.4	38.2	38.0	37.1	36.6	34.6	34.0	35.6	35.2	34.9	
4	55	42	43	47	42.6	40.0	37.8	37.6	36.7	36.2	34.3	33.7	35.2	34.8	
5	50	50	42	42	45.1	40.9	38.4	36.3	36.1	35.3	34.8	32.9	32.3	33.8	
6	38	45	45	44	39.5	42.4	38.4	36.1	34.1	34.0	33.1	32.7	30.9	30.4	
Actual Resident Students					Forecasted Resident Students										
Total PK-6	335	315	327	318	305.8	297.2	284.4	275.9	271.3	268.3	265.3	263.4	262.0	262.5	
Cap.	Current Enrollment				Forecasted Enrollment										
718					546	525.1	510.3	488.3	473.7	465.8	460.7	455.5	452.3	449.8	450.7
%Cap					76%	73%	71%	68%	66%	65%	64%	63%	63%	63%	63%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-20.0	12.0	-9.0	-12.2	-8.6	-12.8	-8.5	-4.6	-3.0	-3.0	-1.9	-1.4	0.5
	-6.0%	3.8%	-2.8%	-3.8%	-2.8%	-4.3%	-3.0%	-1.7%	-1.1%	-1.1%	-0.7%	-0.5%	0.2%

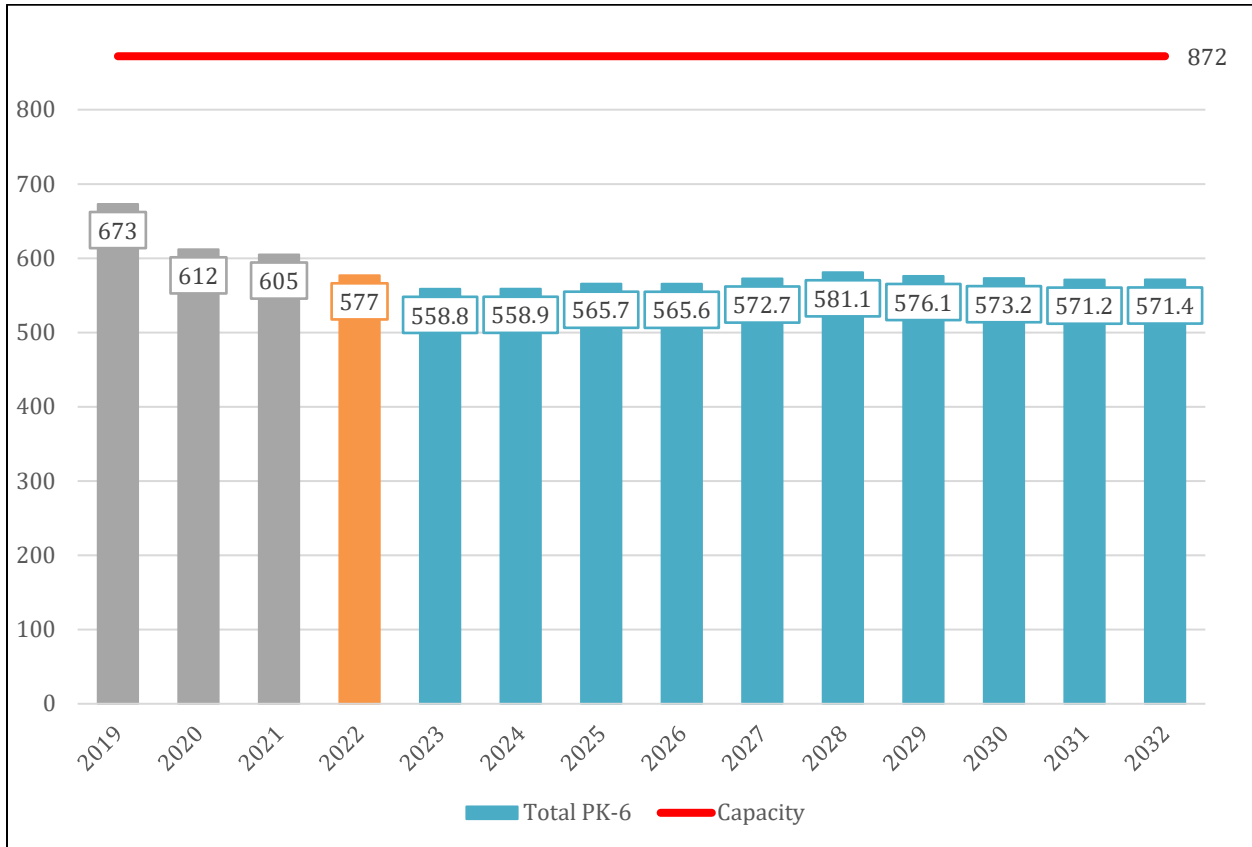




Demographic Study SY22-23

Audelia Creek ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	66	64	60	64	63.2	59.7	58.7	60.5	60.5	59.9	59.9	60.2	60.2	60.0
K	96	89	80	103	100.5	99.2	93.8	92.2	96.4	95.4	94.5	94.7	95.2	94.9
1	88	93	84	73	96.8	94.5	93.2	88.2	86.7	90.6	89.7	88.8	89.0	89.5
2	70	88	86	72	67.9	90.0	87.9	86.7	82.0	80.6	84.3	83.4	82.6	82.7
3	94	68	77	74	64.8	61.1	81.0	79.1	78.0	73.8	72.5	75.9	75.0	74.3
4	89	78	69	55	62.9	55.1	51.9	68.9	67.2	66.3	62.8	61.6	64.5	63.8
5	76	69	75	57	46.8	53.5	46.8	44.1	58.6	57.1	56.4	53.3	52.4	54.8
6	94	63	74	79	55.9	45.8	52.4	45.9	43.3	57.4	56.0	55.3	52.3	51.4
Historic Resident Students					Forecasted Resident Students									
Total PK-6	673	612	605	577	558.8	558.9	565.7	565.6	572.7	581.1	576.1	573.2	571.2	571.4
Cap.	Current Enrollment				Forecasted Enrollment									
872				553	535.6	535.7	542.2	542.1	548.9	556.9	552.1	549.4	547.4	547.6
%Cap				63%	61%	61%	62%	62%	63%	64%	63%	63%	63%	63%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-61.0	-7.0	-28.0	-18.2	0.1	6.8	-0.1	7.1	8.4	-5.0	-2.9	-2.0	0.2
	-9.1%	-1.1%	-4.6%	-3.2%	0.0%	1.2%	0.0%	1.3%	1.5%	-0.9%	-0.5%	-0.3%	0.0%





Demographic Study SY22-23

Big Springs ES															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	
PK	12	16	30	23	22.7	21.5	21.1	21.8	21.8	21.5	21.5	21.6	21.6	21.6	
K	64	48	58	53	51.7	51.0	48.3	47.4	49.6	49.1	48.6	48.7	49.0	48.8	
1	48	68	44	57	52.5	51.2	50.5	47.8	47.0	49.1	48.6	48.1	48.2	48.5	
2	54	50	68	40	56.4	51.9	50.7	50.0	47.3	46.5	48.6	48.1	47.6	47.7	
3	53	43	48	75	38.8	54.7	50.4	49.2	48.5	45.9	45.1	47.2	46.7	46.2	
4	66	54	42	44	72.8	37.6	53.1	48.9	47.7	47.1	44.5	43.7	45.7	45.3	
5	64	56	49	45	40.9	67.7	35.0	49.4	45.5	44.4	43.8	41.4	40.7	42.5	
6	45	68	59	53	48.2	43.8	72.4	37.5	52.8	48.6	47.5	46.8	44.3	43.5	
Historic Resident Students					Forecasted Resident Students										
Total PK-6	406	403	398	390	384.0	379.4	381.5	352.0	360.2	352.2	348.2	345.6	343.8	344.1	
Cap.	Current Enrollment				Forecasted Enrollment										
662					390	384.0	379.4	381.5	352.0	360.2	352.2	348.2	345.6	343.8	344.1
%Cap					59%	58%	57%	58%	53%	54%	53%	53%	52%	52%	52%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-3.0	-5.0	-8.0	-6.0	-4.6	2.1	-29.5	8.2	-8.0	-4.0	-2.6	-1.8	0.3
	-0.7%	-1.2%	-2.0%	-1.5%	-1.2%	0.6%	-7.7%	2.3%	-2.2%	-1.1%	-0.7%	-0.5%	0.1%

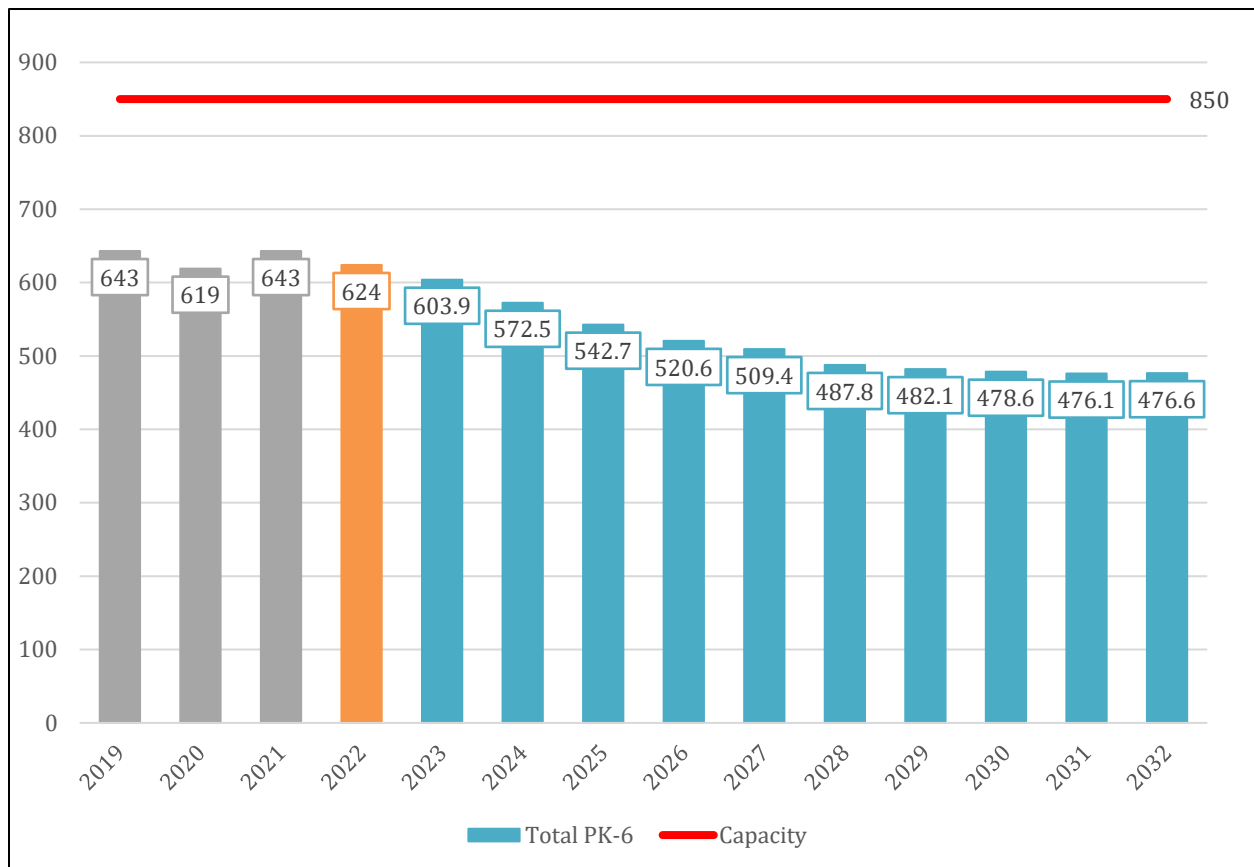




Demographic Study SY22-23

Bowie ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	15	14	16	26	25.7	24.3	23.8	24.6	24.6	24.3	24.3	24.5	24.4	24.4
K	86	78	95	73	71.2	70.3	66.5	65.3	68.3	67.6	66.9	67.1	67.5	67.2
1	96	86	82	91	73.0	71.2	70.3	66.5	65.3	68.3	67.6	66.9	67.1	67.5
2	103	94	89	79	90.1	72.3	70.5	69.6	65.8	64.7	67.6	66.9	66.3	66.4
3	82	99	95	88	78.2	89.2	71.5	69.8	68.9	65.2	64.0	67.0	66.3	65.6
4	99	80	93	90	83.6	74.3	84.7	68.0	66.3	65.5	61.9	60.8	63.6	62.9
5	76	94	83	95	90.0	83.6	74.3	84.7	68.0	66.3	65.5	61.9	60.8	63.6
6	86	74	90	82	92.1	87.3	81.1	72.1	82.2	65.9	64.3	63.5	60.1	59.0
Historic Resident Students					Forecasted Resident Students									
Total PK-6	643	619	643	624	603.9	572.5	542.7	520.6	509.4	487.8	482.1	478.6	476.1	476.6
Cap.	Current Enrollment				Forecasted Enrollment									
850				650	629.1	596.4	565.3	542.3	530.6	508.1	502.2	498.5	495.9	496.5
%Cap				76%	74%	70%	67%	64%	62%	60%	59%	59%	58%	58%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-24.0	24.0	-19.0	-20.1	-31.4	-29.8	-22.1	-11.2	-21.6	-5.7	-3.5	-2.5	0.5
		-3.7%	3.9%	-3.0%	-3.2%	-5.2%	-5.2%	-4.1%	-2.2%	-4.2%	-1.2%	-0.7%	-0.5%	0.1%

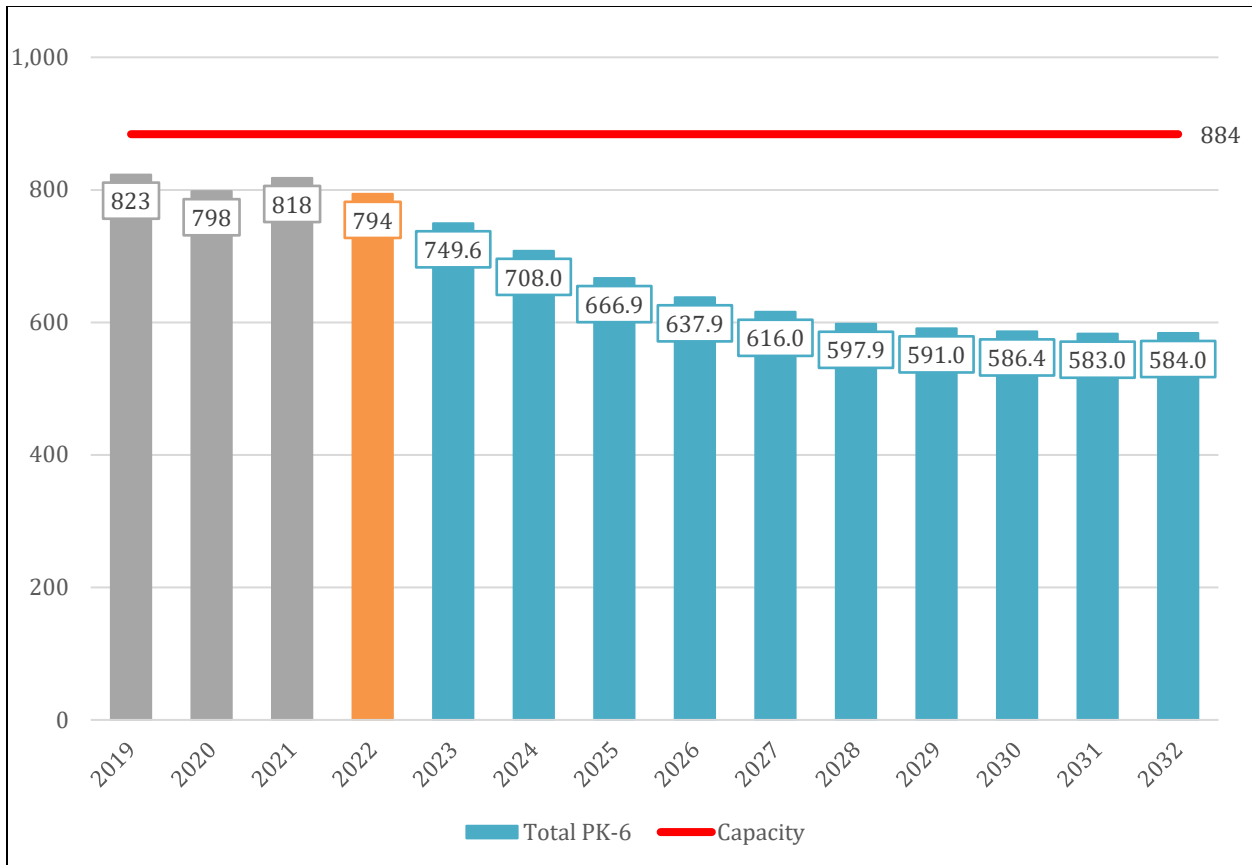




Demographic Study SY22-23

Brentfield ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	3	6	6	14	13.8	13.1	12.8	13.2	13.2	13.1	13.1	13.2	13.2	13.1
K	130	100	111	94	91.7	90.5	85.6	84.1	88.0	87.0	86.2	86.4	86.9	86.6
1	127	121	112	107	94.0	91.7	90.5	85.6	84.1	88.0	87.0	86.2	86.4	86.9
2	134	119	122	110	104.9	92.1	89.9	88.7	83.9	82.4	86.2	85.3	84.5	84.7
3	126	128	120	108	104.5	99.6	87.5	85.4	84.3	79.7	78.3	81.9	81.0	80.3
4	103	120	124	116	103.7	100.3	95.6	84.0	82.0	80.9	76.5	75.2	78.6	77.8
5	98	105	123	121	117.2	104.7	101.3	96.6	84.9	82.8	81.7	77.3	75.9	79.4
6	102	99	100	124	119.8	116.0	103.7	100.3	95.6	84.0	82.0	80.9	76.5	75.2
Historic Resident Students					Forecasted Resident Students									
Total PK-6	823	798	818	794	749.6	708.0	666.9	637.9	616.0	597.9	591.0	586.4	583.0	584.0
Cap.	Current Enrollment				Forecasted Enrollment									
884				771	727.9	687.5	647.6	619.4	598.2	580.6	573.9	569.4	566.1	567.1
%Cap				87%	82%	78%	73%	70%	68%	66%	65%	64%	64%	64%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-25.0	20.0	-24.0	-44.4	-41.6	-41.1	-29.0	-21.9	-18.1	-6.9	-4.6	-3.4	1.0
	-3.0%	2.5%	-2.9%	-5.6%	-5.5%	-5.8%	-4.3%	-3.4%	-2.9%	-1.2%	-0.8%	-0.6%	0.2%

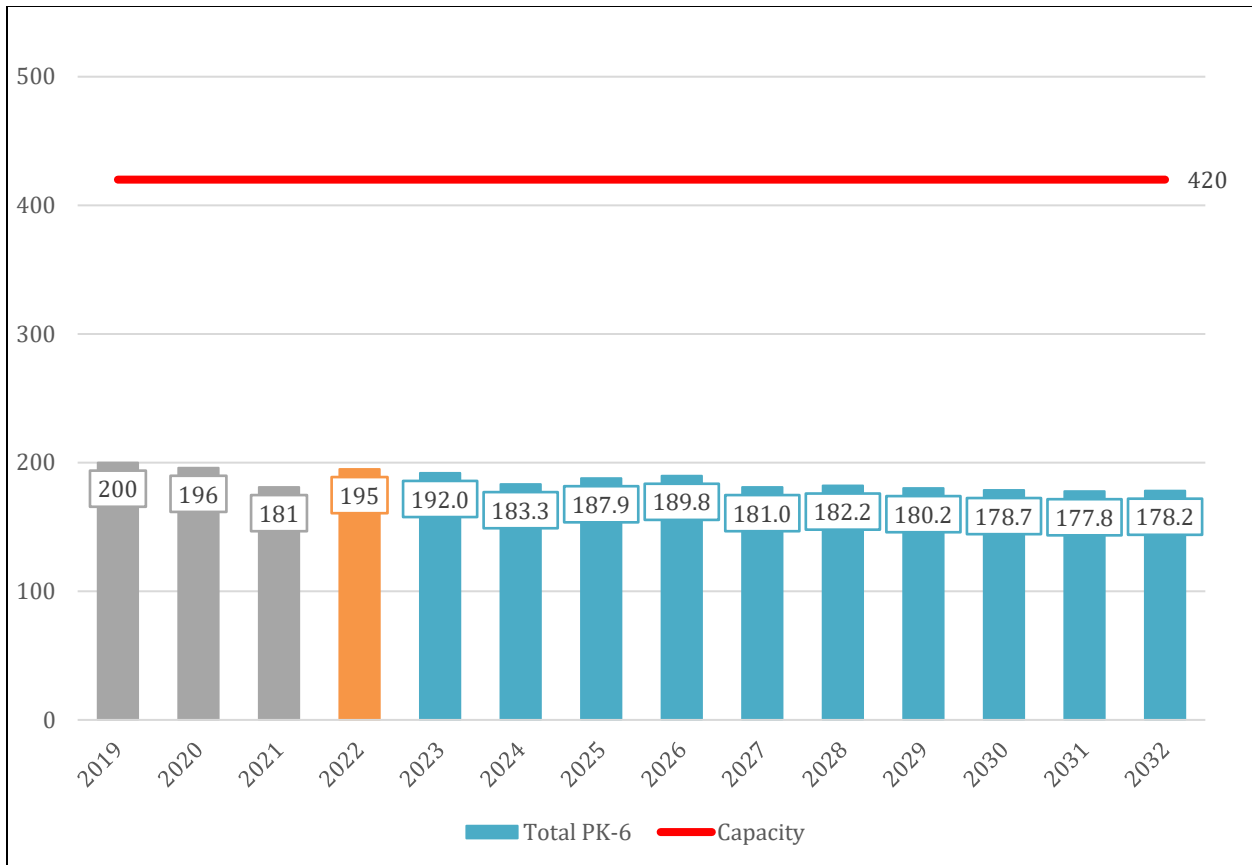




Demographic Study SY22-23

Canyon Creek ES															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	
PK	0	2	4	8	7.9	7.5	7.3	7.6	7.6	7.5	7.5	7.5	7.5	7.5	
K	24	36	24	29	28.3	27.9	26.4	26.0	27.1	26.9	26.6	26.7	26.8	26.7	
1	21	23	36	25	29.0	28.3	27.9	26.4	26.0	27.1	26.9	26.6	26.7	26.8	
2	32	19	20	36	23.5	27.3	26.6	26.3	24.8	24.4	25.5	25.2	25.0	25.1	
3	34	29	18	20	33.8	22.1	25.6	25.0	24.7	23.3	22.9	24.0	23.7	23.5	
4	19	32	32	18	20.2	34.2	22.3	25.9	25.3	24.9	23.6	23.2	24.2	24.0	
5	41	19	28	35	17.8	20.0	33.8	22.1	25.6	25.0	24.7	23.3	22.9	24.0	
6	29	36	19	24	31.5	16.0	18.0	30.5	19.9	23.1	22.5	22.2	21.0	20.6	
Historic Resident Students					Forecasted Resident Students										
Total PK-6	200	196	181	195	192.0	183.3	187.9	189.8	181.0	182.2	180.2	178.7	177.8	178.2	
Cap.	Current Enrollment				Forecasted Enrollment										
420					283	278.6	266.0	272.7	275.5	262.7	264.4	261.5	259.3	258.0	258.6
%Cap					67%	66%	63%	65%	66%	63%	63%	62%	62%	61%	62%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-4.0	-15.0	14.0	-3.0	-8.7	4.6	1.9	-8.8	1.2	-2.0	-1.5	-0.9	0.4
	-2.0%	-7.7%	7.7%	-1.5%	-4.5%	2.5%	1.0%	-4.6%	0.7%	-1.1%	-0.8%	-0.5%	0.2%

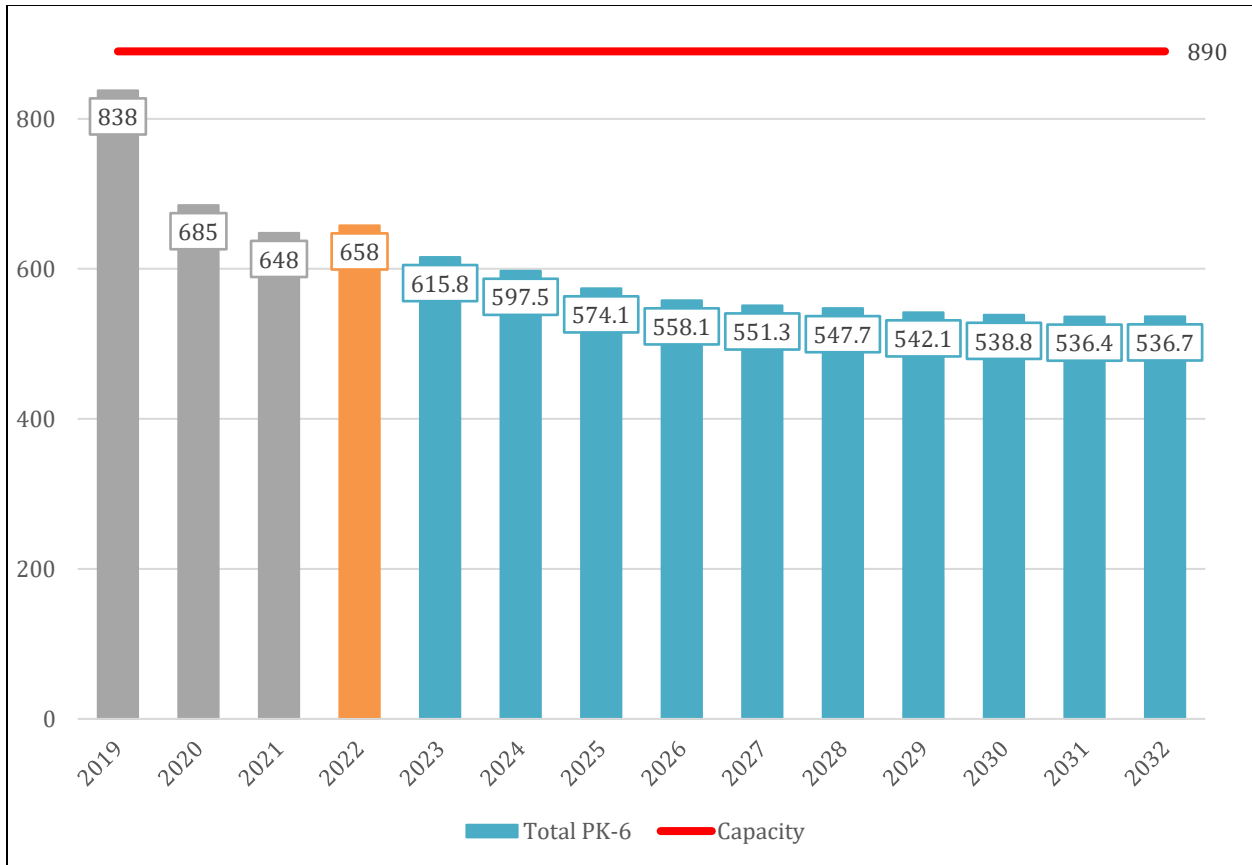




Demographic Study SY22-23

Carolyn G Bukhair ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	59	49	64	71	70.1	66.2	65.1	67.2	67.2	66.5	66.5	66.8	66.7	66.6
K	114	65	74	79	77.1	76.1	72.0	70.7	73.9	73.2	72.4	72.6	73.0	72.8
1	85	104	85	83	85.3	83.3	82.2	77.7	76.4	79.9	79.0	78.2	78.4	78.8
2	98	74	96	81	76.4	78.5	76.6	75.6	71.5	70.3	73.5	72.7	72.0	72.1
3	107	88	76	84	75.3	71.0	73.0	71.2	70.3	66.5	65.3	68.3	67.6	66.9
4	105	94	76	85	79.0	70.8	66.8	68.6	67.0	66.1	62.5	61.4	64.2	63.5
5	129	87	89	73	77.4	71.9	64.4	60.7	62.4	60.9	60.1	56.9	55.9	58.4
6	141	124	88	102	75.2	79.7	74.0	66.4	62.6	64.3	62.8	61.9	58.6	57.6
Historic Resident Students					Forecasted Resident Students									
Total PK-6	838	685	648	658	615.8	597.5	574.1	558.1	551.3	547.7	542.1	538.8	536.4	536.7
Cap.	Current Enrollment				Forecasted Enrollment									
890				629	588.7	571.2	548.8	533.5	527.0	523.6	518.2	515.1	512.8	513.0
%Cap				71%	66%	64%	62%	60%	59%	59%	58%	58%	58%	58%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-153.0	-37.0	10.0	-42.2	-18.3	-23.4	-16.0	-6.8	-3.6	-5.6	-3.3	-2.4	0.3
	-18.3%	-5.4%	1.5%	-6.4%	-3.0%	-3.9%	-2.8%	-1.2%	-0.7%	-1.0%	-0.6%	-0.4%	0.1%

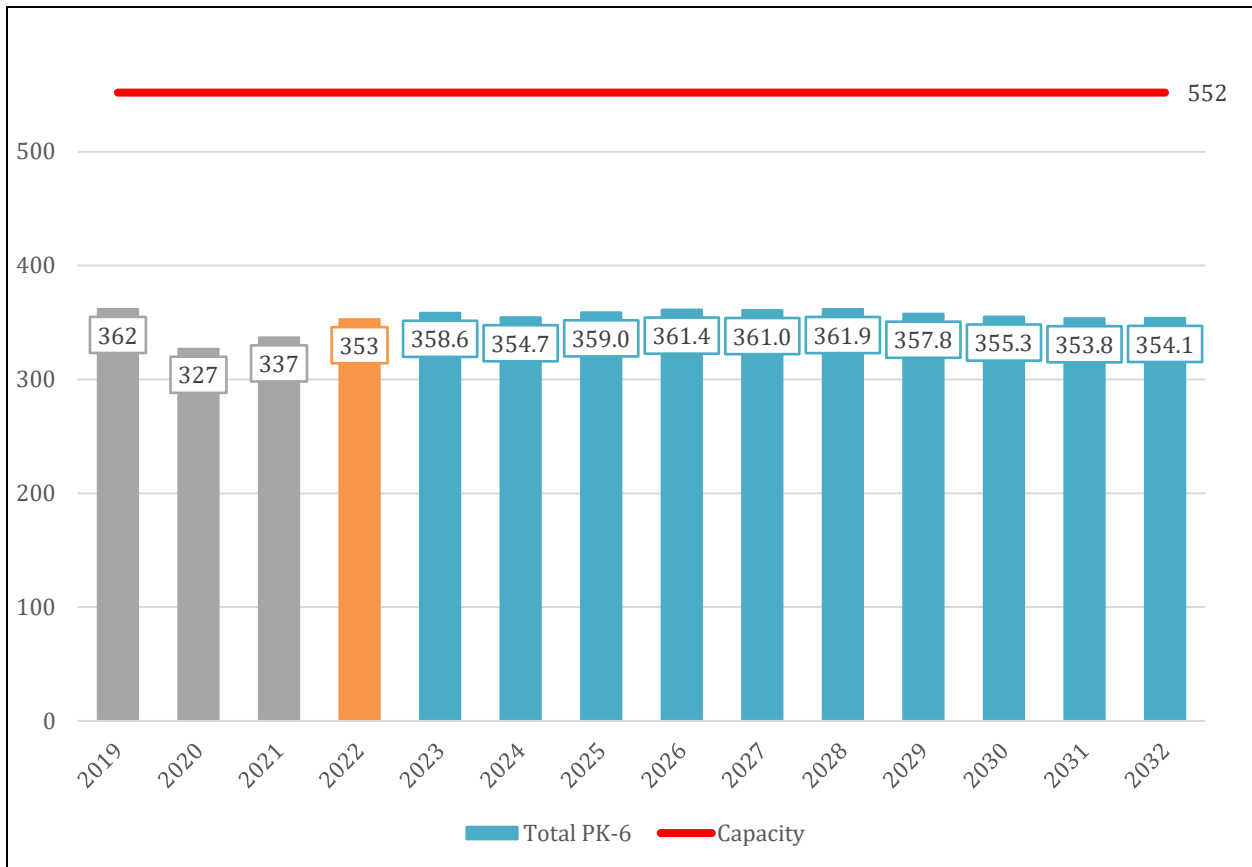




Demographic Study SY22-23

Dartmouth ES															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	
PK	14	13	22	29	28.6	27.1	26.6	27.4	27.4	27.1	27.1	27.3	27.3	27.2	
K	50	40	49	54	52.7	52.0	49.2	48.3	50.5	50.0	49.5	49.6	49.9	49.7	
1	51	45	44	47	52.9	51.6	51.0	48.2	47.4	49.5	49.0	48.5	48.6	48.9	
2	46	42	45	48	45.1	50.8	49.6	48.9	46.3	45.5	47.6	47.0	46.6	46.7	
3	46	49	47	46	51.4	48.3	54.4	53.1	52.3	49.5	48.7	50.9	50.3	49.8	
4	50	44	49	42	43.7	48.8	45.9	51.6	50.4	49.7	47.0	46.2	48.3	47.8	
5	59	39	43	49	38.6	40.2	44.9	42.2	47.5	46.4	45.8	43.3	42.5	44.5	
6	46	55	38	38	45.6	35.9	37.4	41.7	39.2	44.2	43.1	42.5	40.3	39.5	
Historic Resident Students					Forecasted Resident Students										
Total PK-6	362	327	337	353	358.6	354.7	359.0	361.4	361.0	361.9	357.8	355.3	353.8	354.1	
Cap.	Current Enrollment				Forecasted Enrollment										
552					371	376.9	372.8	377.3	379.8	379.4	380.4	376.0	373.4	371.8	372.2
%Cap					67%	68%	68%	68%	69%	69%	69%	68%	68%	67%	67%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-35.0	10.0	16.0	5.6	-3.9	4.3	2.4	-0.4	0.9	-4.1	-2.5	-1.5	0.3
	-9.7%	3.1%	4.7%	1.6%	-1.1%	1.2%	0.7%	-0.1%	0.2%	-1.1%	-0.7%	-0.4%	0.1%





Demographic Study SY22-23

Dover ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	55	40	51	43	42.4	40.1	39.4	40.7	40.7	40.2	40.2	40.5	40.4	40.3
K	80	84	58	72	70.3	69.3	65.6	64.4	67.4	66.7	66.0	66.2	66.5	66.3
1	88	72	88	52	68.4	66.8	65.9	62.3	61.2	64.0	63.3	62.7	62.9	63.2
2	84	83	66	86	49.4	65.0	63.4	62.6	59.2	58.2	60.8	60.2	59.6	59.7
3	71	72	75	68	79.1	45.4	59.8	58.3	57.6	54.5	53.5	56.0	55.4	54.8
4	88	76	75	65	67.3	78.3	45.0	59.2	57.8	57.0	53.9	53.0	55.4	54.8
5	88	73	75	75	60.4	62.6	72.8	41.8	55.0	53.7	53.0	50.1	49.3	51.5
6	82	85	82	66	74.3	59.8	62.0	72.1	41.4	54.5	53.2	52.5	49.6	48.8
Historic Resident Students					Forecasted Resident Students									
Total PK-6	636	585	570	527	511.6	487.3	473.9	461.4	440.3	448.8	443.9	441.2	439.1	439.4
Cap.	Current Enrollment				Forecasted Enrollment									
856				518	502.9	479.0	465.8	453.5	432.8	441.1	436.3	433.7	431.6	431.9
%Cap				61%	59%	56%	54%	53%	51%	52%	51%	51%	50%	50%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-51.0	-15.0	-43.0	-15.4	-24.3	-13.4	-12.5	-21.1	8.5	-4.9	-2.7	-2.1	0.3
		-8.0%	-2.6%	-7.5%	-2.9%	-4.7%	-2.7%	-2.6%	-4.6%	1.9%	-1.1%	-0.6%	-0.5%	0.1%

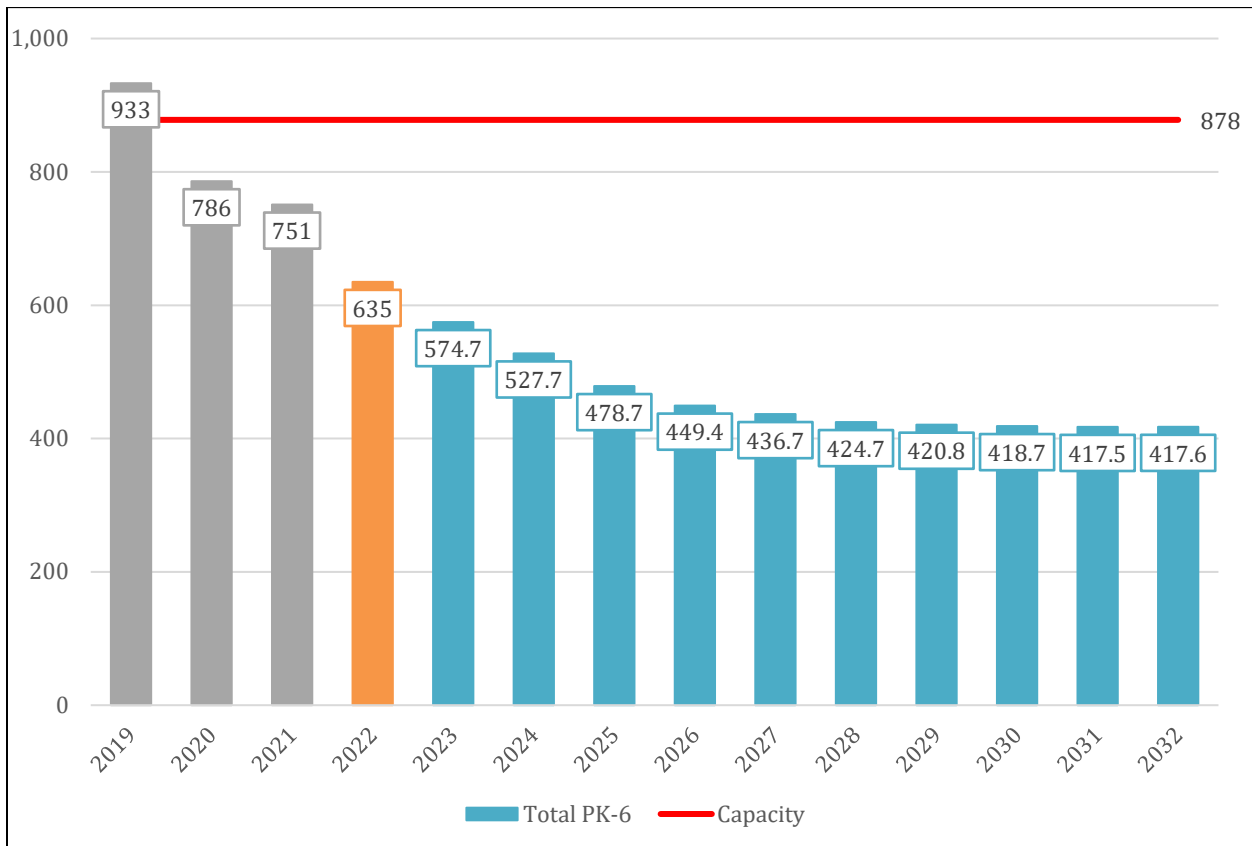




Demographic Study SY22-23

Forest Lane Academy														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	81	65	67	64	63.2	59.7	58.7	60.5	60.5	59.9	59.9	60.2	60.2	60.0
K	106	98	96	80	78.1	77.0	72.9	71.6	74.9	74.1	73.4	73.5	73.9	73.7
1	130	77	85	76	63.2	61.7	60.9	57.6	56.6	59.2	58.5	58.0	58.1	58.4
2	128	113	89	74	72.2	60.0	58.6	57.8	54.7	53.7	56.2	55.6	55.1	55.2
3	119	101	110	84	65.9	64.3	53.4	52.2	51.5	48.7	47.8	50.0	49.5	49.0
4	114	110	101	97	78.1	61.2	59.8	49.7	48.5	47.9	45.3	44.5	46.5	46.0
5	131	102	107	78	85.4	68.7	53.9	52.6	43.7	42.7	42.1	39.8	39.1	40.9
6	124	120	96	82	68.6	75.1	60.5	47.4	46.3	38.5	37.6	37.1	35.1	34.4
Historic Resident Students					Forecasted Resident Students									
Total PK-6	933	786	751	635	574.7	527.7	478.7	449.4	436.7	424.7	420.8	418.7	417.5	417.6
Cap.	Current Enrollment				Forecasted Enrollment									
878				570	515.9	473.7	429.7	403.4	392.0	381.2	377.7	375.8	374.8	374.9
%Cap				65%	59%	54%	49%	46%	45%	43%	43%	43%	43%	43%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-147.0	-35.0	-116.0	-60.3	-47.0	-49.0	-29.3	-12.7	-12.0	-3.9	-2.1	-1.2	0.1
	-15.8%	-4.5%	-15.4%	-9.5%	-8.2%	-9.3%	-6.1%	-2.8%	-2.7%	-0.9%	-0.5%	-0.3%	0.0%

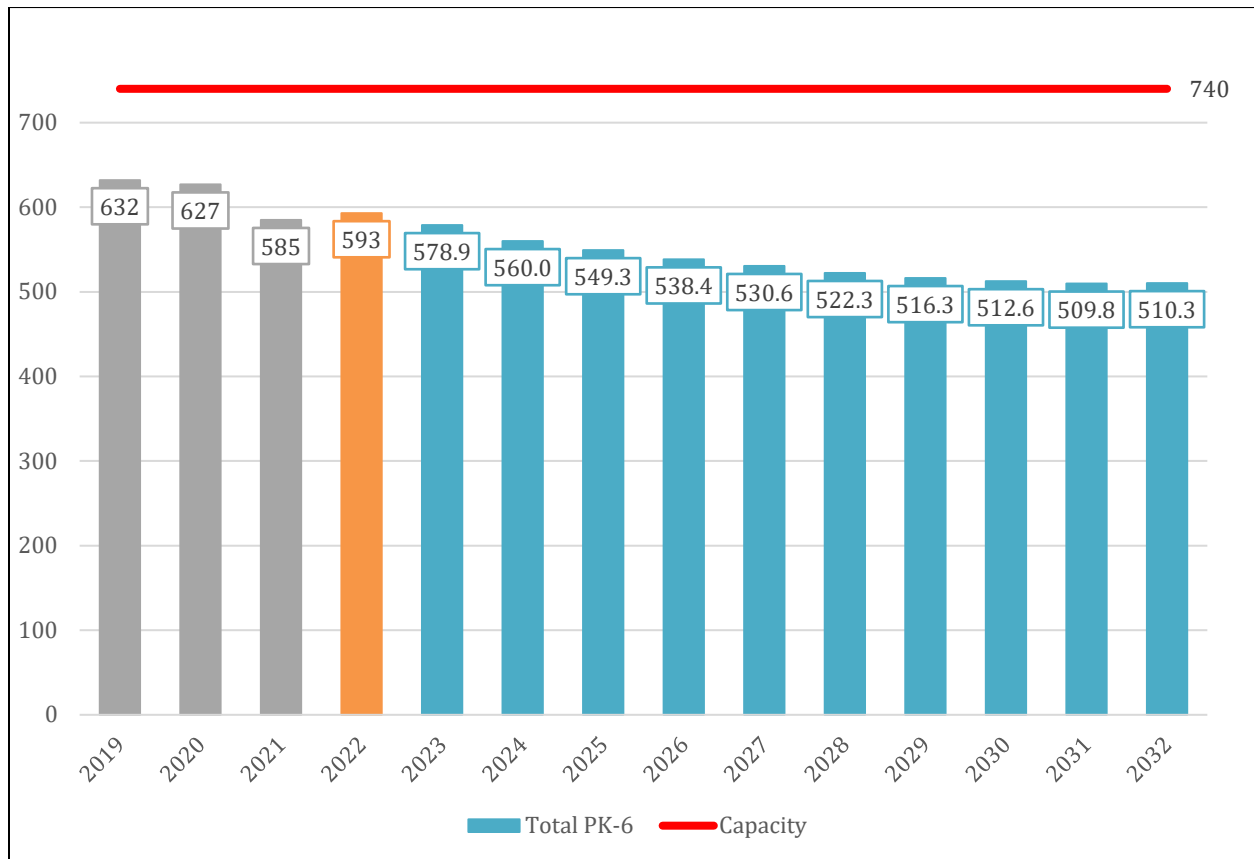




Demographic Study SY22-23

Forestridge ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	53	50	38	58	57.2	54.1	53.2	54.9	54.9	54.3	54.3	54.6	54.5	54.4
K	76	78	76	73	71.2	70.3	66.5	65.3	68.3	67.6	66.9	67.1	67.5	67.2
1	74	72	74	71	68.6	67.0	66.1	62.5	61.4	64.2	63.5	62.9	63.1	63.4
2	86	80	73	74	73.1	70.7	69.0	68.1	64.4	63.3	66.2	65.4	64.8	65.0
3	74	88	75	76	74.0	73.1	70.7	69.0	68.1	64.4	63.3	66.2	65.4	64.8
4	91	77	85	74	76.0	74.0	73.1	70.7	69.0	68.1	64.4	63.3	66.2	65.4
5	89	92	79	85	74.7	76.8	74.7	73.9	71.4	69.7	68.7	65.0	63.9	66.8
6	89	90	85	82	84.1	74.0	76.0	74.0	73.1	70.7	69.0	68.1	64.4	63.3
Historic Resident Students				Forecasted Resident Students										
Total PK-6	632	627	585	593	578.9	560.0	549.3	538.4	530.6	522.3	516.3	512.6	509.8	510.3
Cap.	Current Enrollment				Forecasted Enrollment									
740				561	547.7	529.8	519.7	509.3	502.0	494.1	488.4	484.9	482.3	482.8
%Cap				76%	74%	72%	70%	69%	68%	67%	66%	66%	65%	65%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-5.0	-42.0	8.0	-14.1	-18.9	-10.7	-10.9	-7.8	-8.3	-6.0	-3.7	-2.8	0.5
	-0.8%	-6.7%	1.4%	-2.4%	-3.3%	-1.9%	-2.0%	-1.4%	-1.6%	-1.1%	-0.7%	-0.5%	0.1%

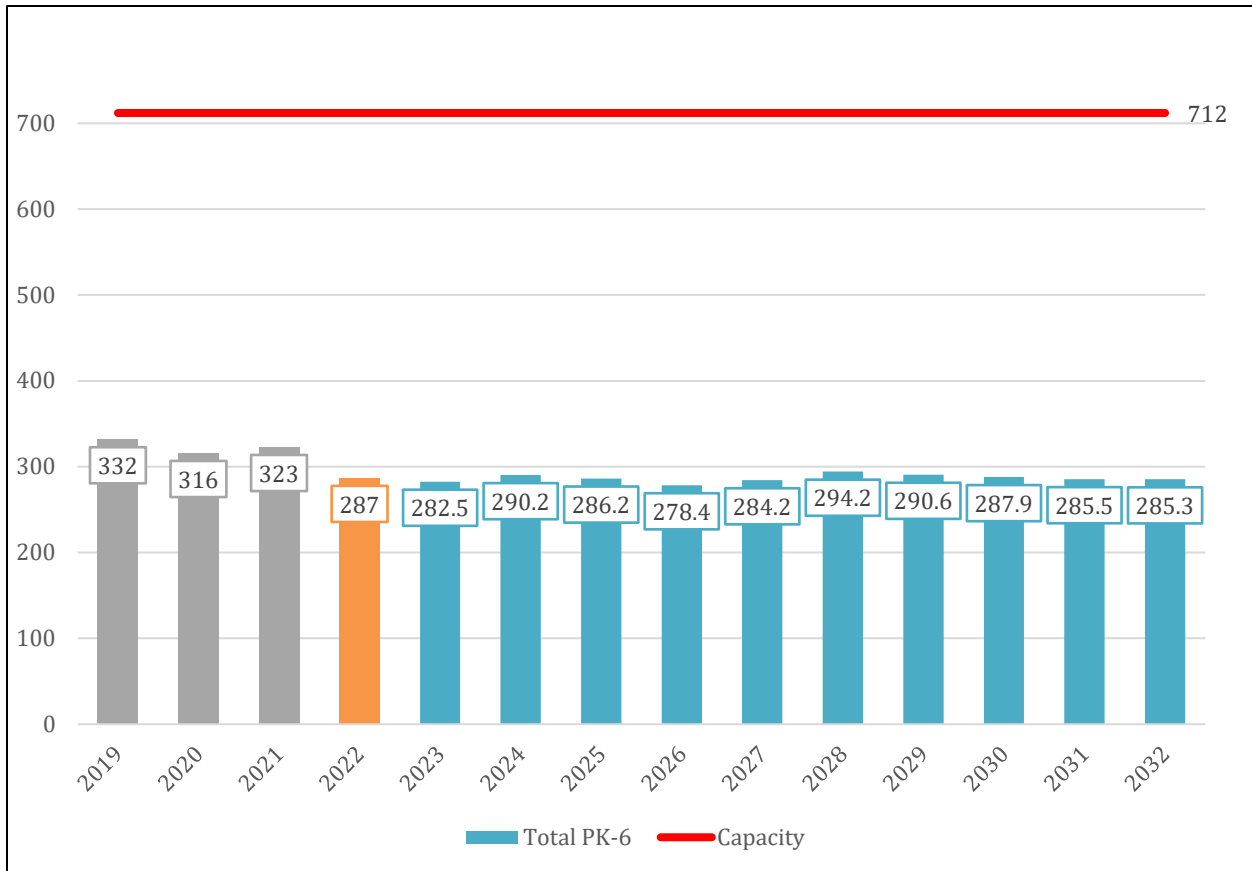




Demographic Study SY22-23

Greenwood Hills ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	13	15	21	16	15.8	14.9	14.7	16.9	16.9	16.7	16.7	16.8	16.8	16.8
K	34	29	28	36	35.1	34.7	34.2	33.0	34.4	34.1	33.8	33.8	34.0	33.9
1	56	38	39	27	41.4	40.4	41.5	39.3	37.9	39.6	39.2	38.8	38.9	39.1
2	41	57	47	34	28.4	43.5	43.9	43.5	41.3	39.8	41.6	41.2	40.8	40.9
3	45	35	59	49	34.3	28.6	45.3	44.3	44.0	41.7	40.2	42.0	41.6	41.2
4	45	42	35	50	43.6	30.6	26.7	40.3	39.4	39.1	37.1	35.8	37.4	37.0
5	50	53	44	32	53.5	46.7	34.2	28.6	43.1	42.2	41.9	39.7	38.3	40.0
6	48	47	50	43	30.4	50.8	45.7	32.5	27.2	41.0	40.1	39.8	37.7	36.4
Actual Resident Students					Forecasted Resident Students									
Total PK-6	332	316	323	287	282.5	290.2	286.2	278.4	284.2	294.2	290.6	287.9	285.5	285.3
Cap.	Current Enrollment				Forecasted Enrollment									
712				398	391.8	402.4	396.9	386.1	394.1	408.0	403.0	399.2	395.9	395.6
%Cap				56%	55%	57%	56%	54%	55%	57%	57%	56%	56%	56%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-16.0	7.0	-36.0	-4.5	7.7	-4.0	-7.8	5.8	10.0	-3.6	-2.7	-2.4	-0.2
	-4.8%	2.2%	-11.1%	-1.6%	2.7%	-1.4%	-2.7%	2.1%	3.5%	-1.2%	-0.9%	-0.8%	-0.1%

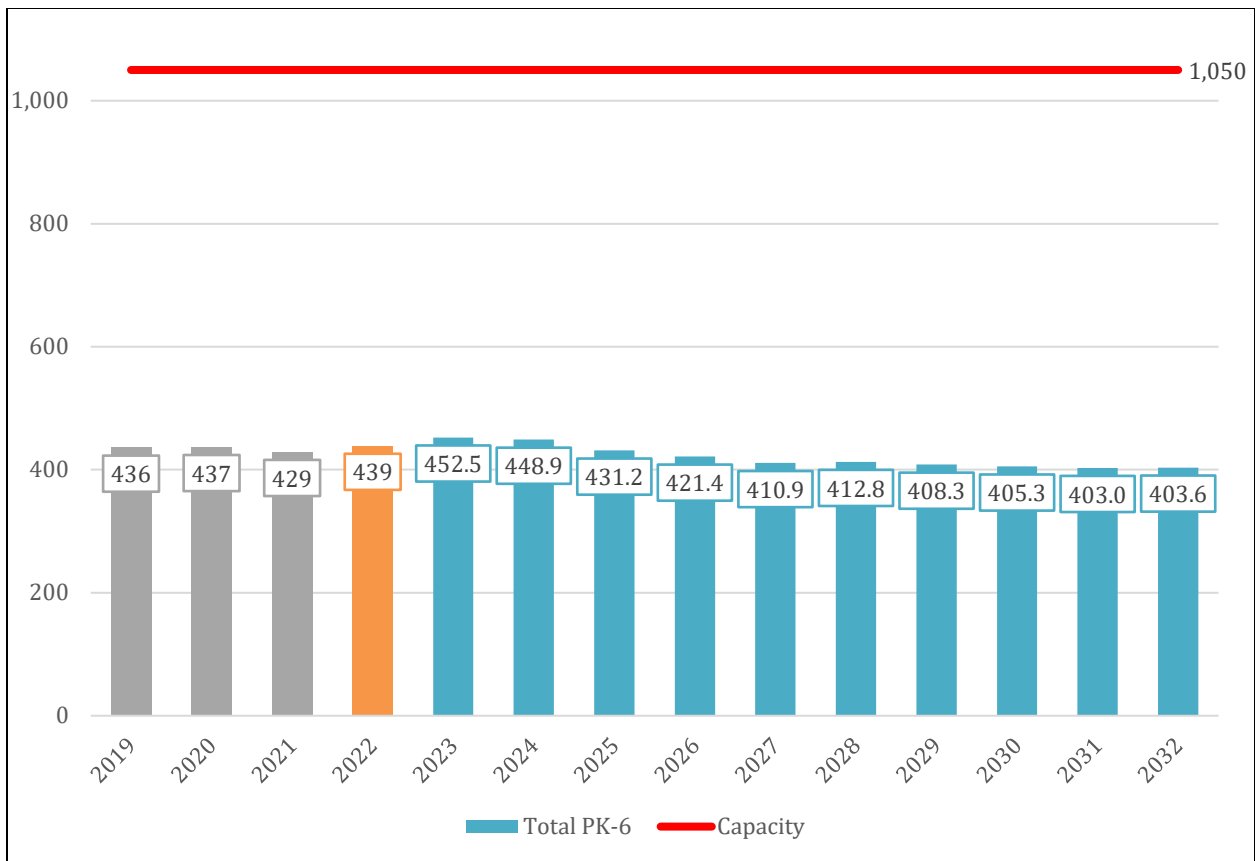




Demographic Study SY22-23

Hamilton Park Pacesetter Magnet														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	31	35	36	52	51.3	48.5	47.7	49.2	49.2	48.7	48.7	48.9	48.9	48.8
K	73	53	51	56	54.7	53.9	51.0	50.1	52.4	51.9	51.4	51.5	51.7	51.6
1	53	75	65	55	61.6	60.1	59.3	56.1	55.1	57.7	57.0	56.5	56.6	56.9
2	59	43	66	61	48.4	54.2	52.9	52.2	49.4	48.5	50.7	50.2	49.7	49.8
3	49	50	52	56	57.3	45.5	51.0	49.7	49.1	46.4	45.6	47.7	47.2	46.7
4	68	43	53	66	59.9	61.4	48.7	54.5	53.2	52.5	49.7	48.8	51.0	50.5
5	63	72	36	53	64.7	58.7	60.1	47.7	53.4	52.1	51.5	48.7	47.8	50.0
6	40	66	70	40	54.6	66.6	60.5	61.9	49.1	55.0	53.7	53.0	50.1	49.3
Actual Resident Students					Forecasted Resident Students									
Total PK-6	436	437	429	439	452.5	448.9	431.2	421.4	410.9	412.8	408.3	405.3	403.0	403.6
Cap.	Current Enrollment				Forecasted Enrollment									
1,050				675	695.8	690.2	663.0	647.9	631.8	634.7	627.8	623.2	619.6	620.6
%Cap				64%	66%	66%	63%	62%	60%	60%	60%	59%	59%	59%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	1.0	-8.0	10.0	13.5	-3.6	-17.7	-9.8	-10.5	1.9	-4.5	-3.0	-2.3	0.6
	0.2%	-1.8%	2.3%	3.1%	-0.8%	-3.9%	-2.3%	-2.5%	0.5%	-1.1%	-0.7%	-0.6%	0.1%

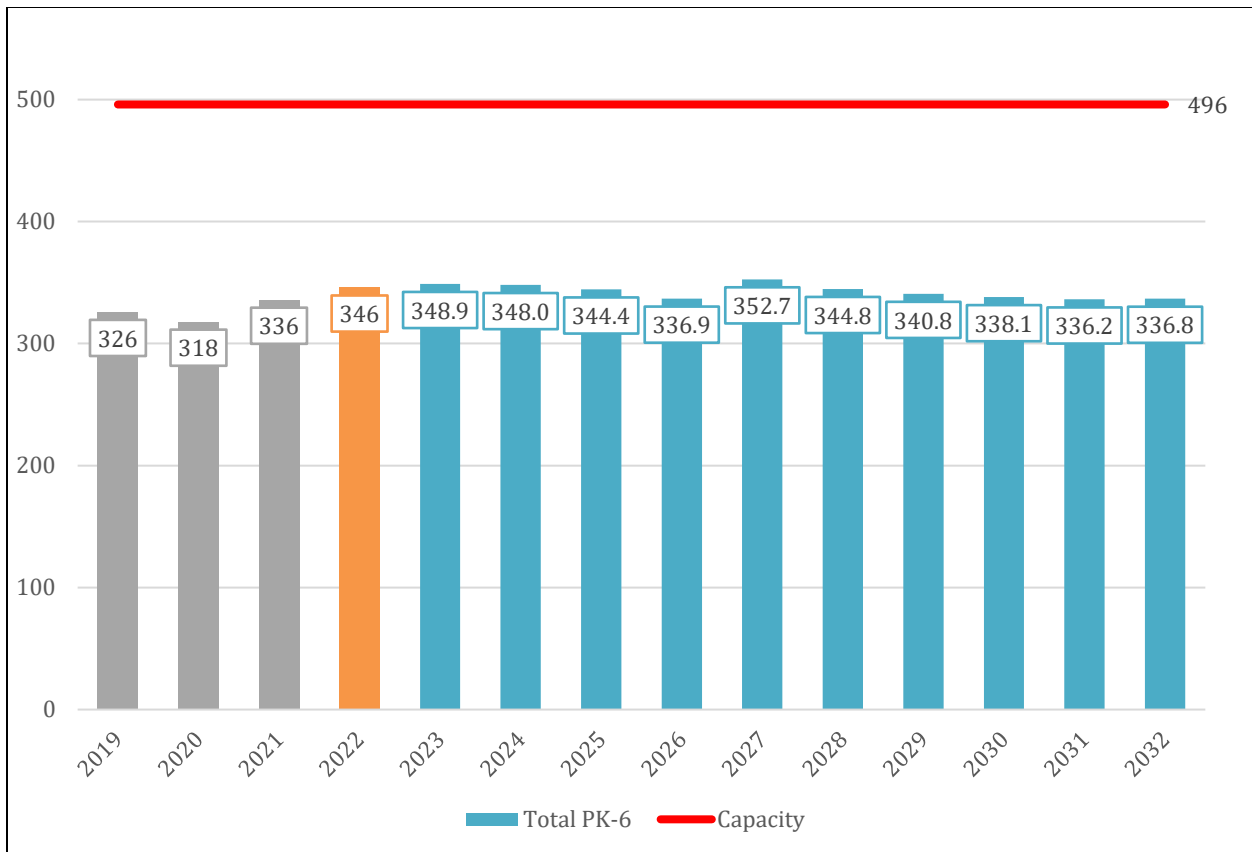




Demographic Study SY22-23

Jess Harben ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	15	21	29	28	27.6	26.1	25.7	26.5	26.5	26.2	26.2	26.3	26.3	26.3
K	51	25	51	47	45.9	45.3	42.8	42.1	44.0	43.5	43.1	43.2	43.4	43.3
1	48	49	30	53	48.9	47.7	47.1	44.5	43.7	45.8	45.3	44.8	44.9	45.2
2	49	45	53	30	53.5	49.4	48.2	47.5	45.0	44.2	46.2	45.7	45.3	45.4
3	45	47	42	50	28.5	50.9	46.9	45.8	45.2	42.7	42.0	43.9	43.4	43.0
4	44	45	46	48	52.0	29.6	52.9	48.8	47.6	47.0	44.4	43.7	45.7	45.2
5	38	45	44	45	47.5	51.5	29.3	52.4	48.3	47.1	46.5	44.0	43.2	45.2
6	36	41	41	45	45.0	47.5	51.5	29.3	52.4	48.3	47.1	46.5	44.0	43.2
Historic Resident Students					Forecasted Resident Students									
Total PK-6	326	318	336	346	348.9	348.0	344.4	336.9	352.7	344.8	340.8	338.1	336.2	336.8
Cap.	Current Enrollment				Forecasted Enrollment									
496				381	384.2	383.2	379.2	371.0	388.4	379.7	375.3	372.3	370.2	370.9
%Cap				77%	77%	77%	76%	75%	78%	77%	76%	75%	75%	75%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-8.0	18.0	10.0	2.9	-0.9	-3.6	-7.5	15.8	-7.9	-4.0	-2.7	-1.9	0.6
	-2.5%	5.7%	3.0%	0.8%	-0.3%	-1.0%	-2.2%	4.7%	-2.2%	-1.2%	-0.8%	-0.6%	0.2%

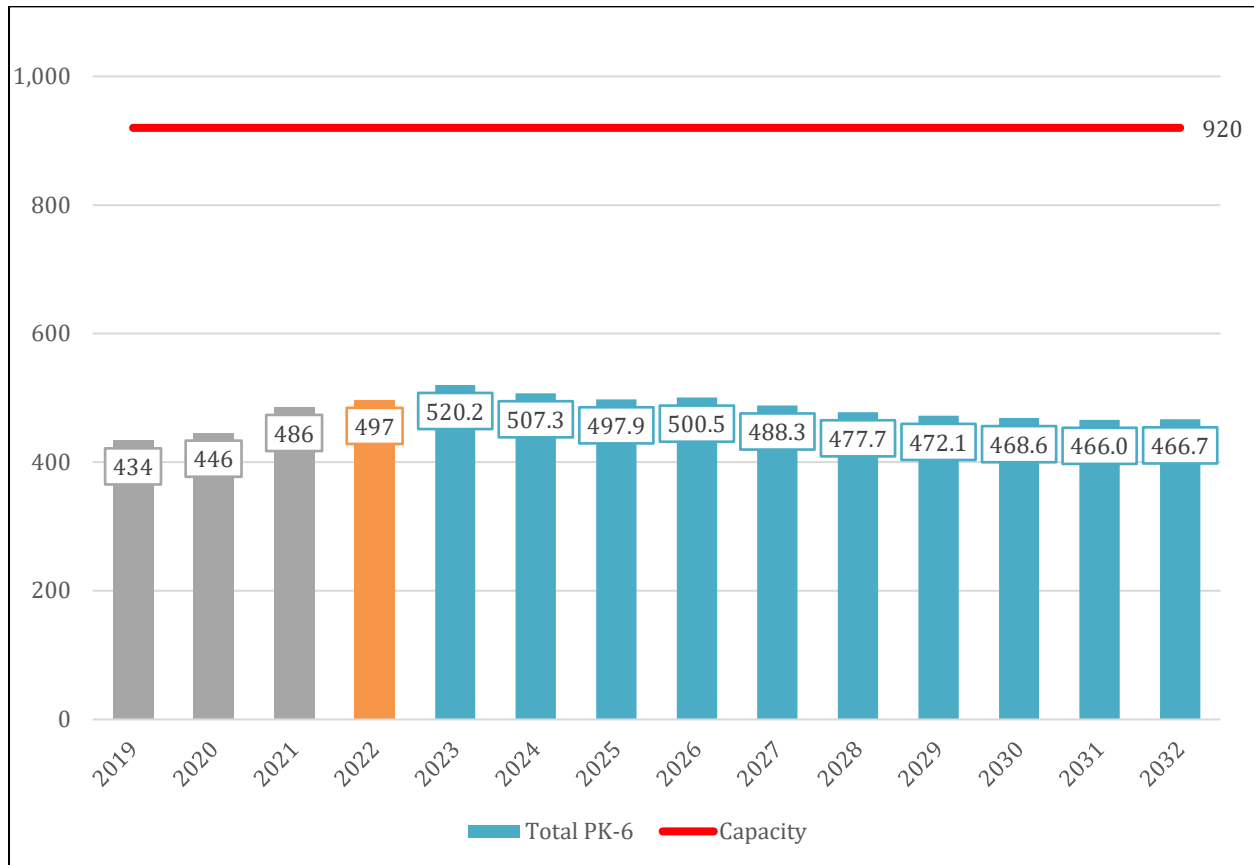




Demographic Study SY22-23

Lake Highlands ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	5	13	21	18	17.8	16.8	16.5	17.0	17.0	16.8	16.8	16.9	16.9	16.9
K	63	78	79	73	71.2	70.3	66.5	65.3	68.3	67.6	66.9	67.1	67.5	67.2
1	72	58	82	78	72.3	70.5	69.6	65.8	64.7	67.6	66.9	66.3	66.4	66.8
2	85	70	59	80	77.2	71.5	69.8	68.9	65.2	64.0	67.0	66.3	65.6	65.8
3	44	80	72	60	79.2	76.4	70.8	69.1	68.2	64.5	63.4	66.3	65.6	65.0
4	58	42	76	71	57.6	76.0	73.4	68.0	66.4	65.5	61.9	60.9	63.6	63.0
5	50	57	42	77	71.0	57.6	76.0	73.4	68.0	66.4	65.5	61.9	60.9	63.6
6	57	48	55	40	73.9	68.2	55.3	73.0	70.5	65.3	63.7	62.9	59.5	58.4
Historic Resident Students				Forecasted Resident Students										
Total PK-6	434	446	486	497	520.2	507.3	497.9	500.5	488.3	477.7	472.1	468.6	466.0	466.7
Cap.	Current Enrollment				Forecasted Enrollment									
920				727	760.9	742.1	728.3	732.1	714.3	698.8	690.6	685.5	681.7	682.7
%Cap				79%	83%	81%	79%	80%	78%	76%	75%	75%	74%	74%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		12.0	40.0	11.0	23.2	-12.9	-9.4	2.6	-12.2	-10.6	-5.6	-3.5	-2.6	0.7
		2.8%	9.0%	2.3%	4.7%	-2.5%	-1.9%	0.5%	-2.4%	-2.2%	-1.2%	-0.7%	-0.6%	0.2%

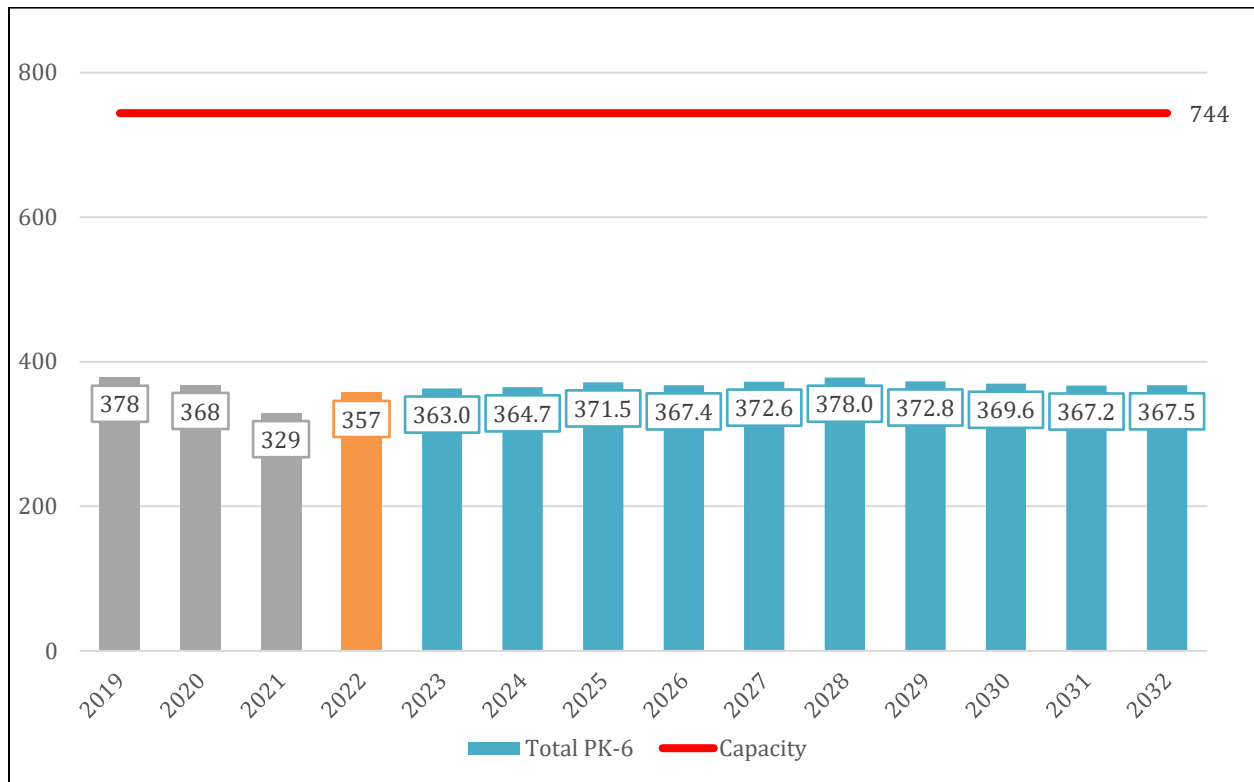




Demographic Study SY22-23

Mark Twain ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	31	21	17	29	29.4	27.8	28.0	28.8	28.8	28.5	28.5	28.7	28.7	28.6
K	49	47	38	53	53.1	52.9	49.6	48.8	51.0	50.4	50.0	50.1	50.3	50.2
1	37	54	37	42	55.4	55.3	54.0	50.6	49.8	52.0	51.4	51.0	51.1	51.3
2	48	41	45	42	42.5	55.5	54.2	52.9	49.6	48.8	50.9	50.4	49.9	50.0
3	59	48	49	53	44.7	45.0	57.1	55.8	54.5	51.1	50.2	52.5	51.9	51.4
4	49	53	49	38	49.5	41.7	40.9	52.0	50.8	49.6	46.5	45.7	47.7	47.3
5	53	50	46	49	37.0	47.6	39.2	38.5	48.9	47.8	46.6	43.7	43.0	44.9
6	52	54	48	51	51.4	38.9	48.5	40.0	39.2	49.8	48.7	47.5	44.6	43.8
Historic Resident Students				Forecasted Resident Students										
Total PK-6	378	368	329	357	363.0	364.7	371.5	367.4	372.6	378.0	372.8	369.6	367.2	367.5
Cap.	Current Enrollment			Forecasted Enrollment										
744				473	480.9	483.2	492.2	486.8	493.7	500.8	493.9	489.7	486.5	486.9
%Cap				64%	65%	65%	66%	65%	66%	67%	66%	66%	65%	65%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-10.0	-39.0	28.0	6.0	1.7	6.8	-4.1	5.2	5.4	-5.2	-3.2	-2.4	0.3
		-2.6%	-10.6%	8.5%	1.7%	0.5%	1.9%	-1.1%	1.4%	1.4%	-1.4%	-0.9%	-0.6%	0.1%

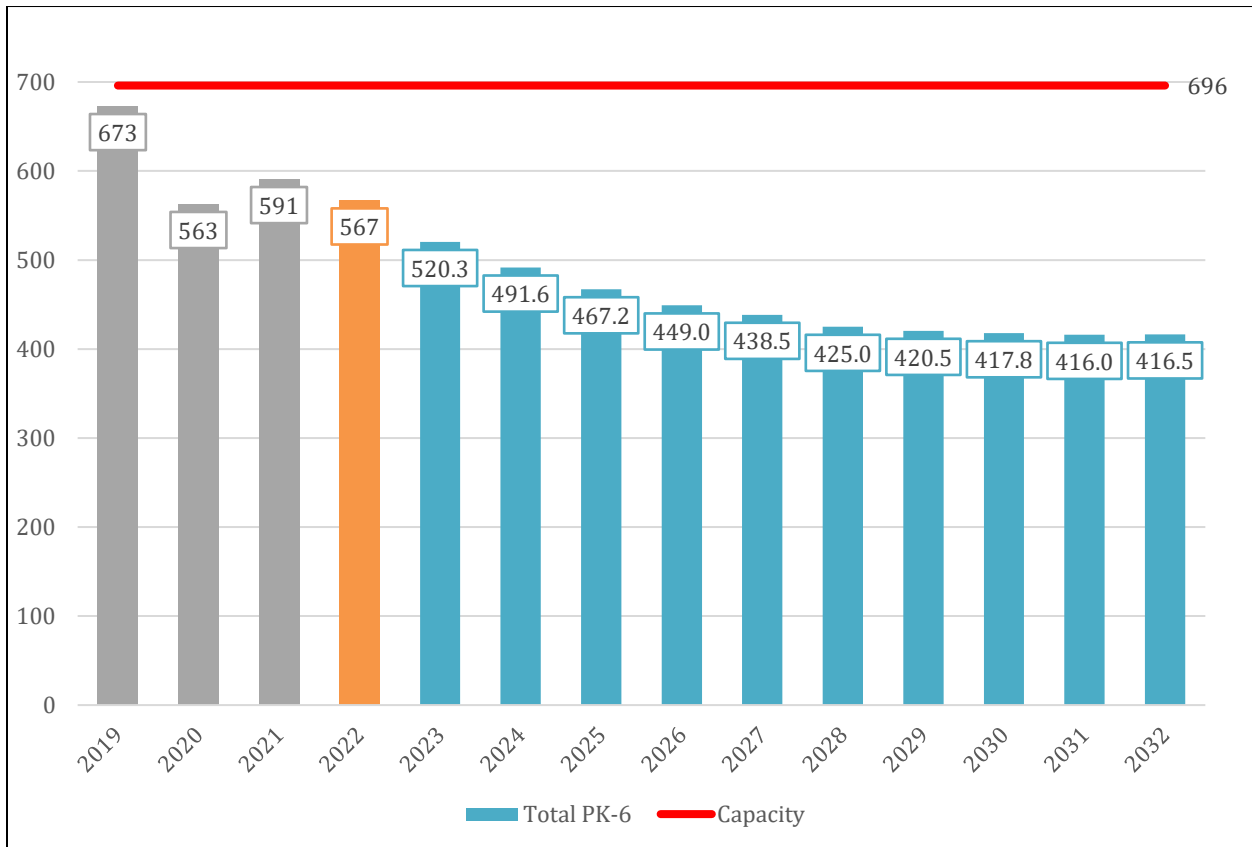




Demographic Study SY22-23

Merriman Park ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	30	15	32	20	19.7	18.7	18.3	18.9	18.9	18.7	18.7	18.8	18.8	18.8
K	101	73	79	73	71.2	70.3	66.5	65.3	68.3	67.6	66.9	67.1	67.5	67.2
1	94	86	82	89	74.5	72.7	71.7	67.8	66.6	69.7	68.9	68.3	68.4	68.8
2	92	79	83	76	81.0	67.8	66.1	65.3	61.7	60.6	63.4	62.7	62.1	62.3
3	107	75	79	74	68.4	72.9	61.0	59.5	58.7	55.6	54.6	57.1	56.5	55.9
4	79	85	79	72	66.6	61.6	65.6	54.9	53.6	52.9	50.0	49.1	51.4	50.8
5	101	68	87	75	68.4	63.3	58.5	62.3	52.1	50.9	50.2	47.5	46.7	48.8
6	69	82	70	88	70.5	64.3	59.5	55.0	58.6	49.0	47.8	47.2	44.6	43.9
Historic Resident Students				Forecasted Resident Students										
Total PK-6	673	563	591	567	520.3	491.6	467.2	449.0	438.5	425.0	420.5	417.8	416.0	416.5
Cap.	Current Enrollment			Forecasted Enrollment										
696				518	475.3	449.1	426.8	410.2	400.6	388.3	384.2	381.7	380.0	380.5
%Cap				74%	68%	65%	61%	59%	58%	56%	55%	55%	55%	55%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-110.0	28.0	-24.0	-46.7	-28.7	-24.4	-18.2	-10.5	-13.5	-4.5	-2.7	-1.8	0.5
	-16.3%	5.0%	-4.1%	-8.2%	-5.5%	-5.0%	-3.9%	-2.3%	-3.1%	-1.1%	-0.6%	-0.4%	0.1%

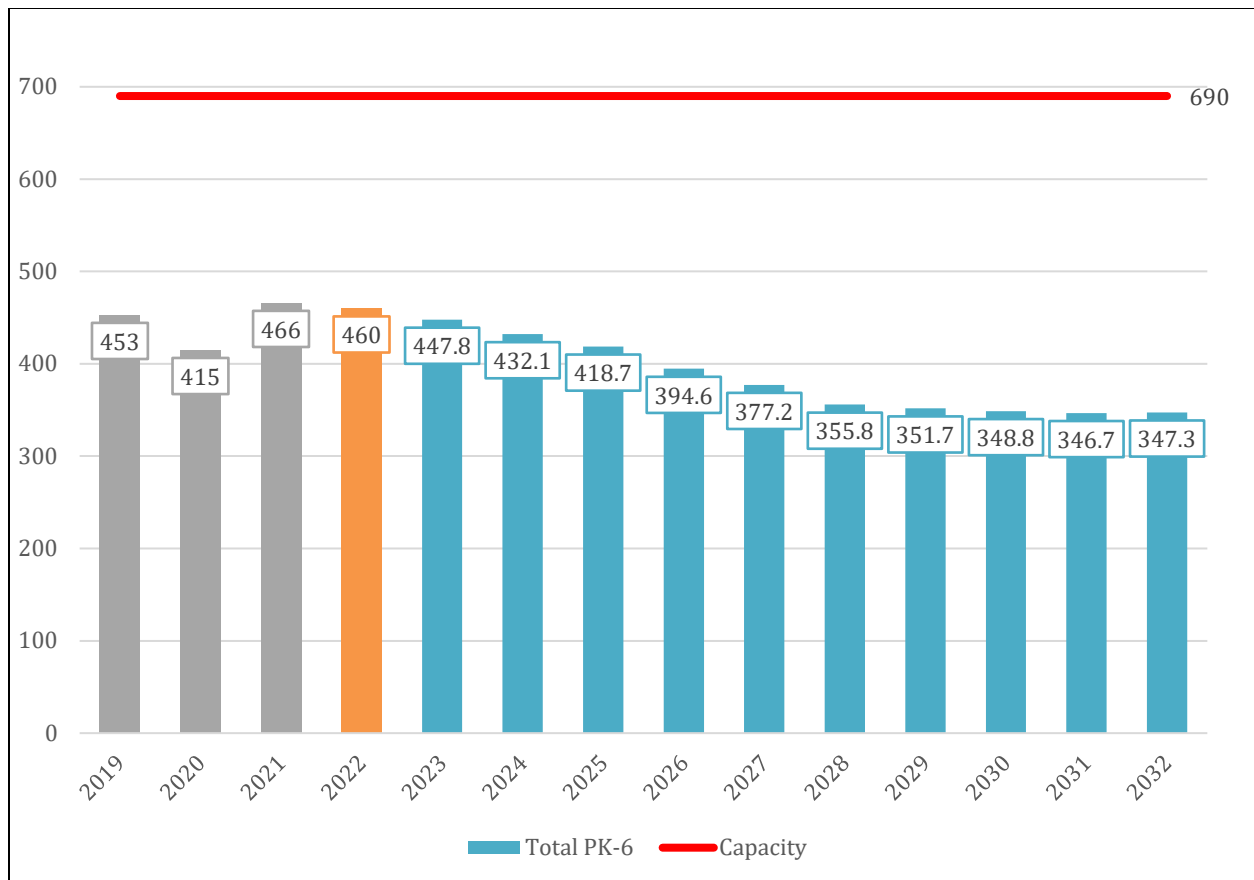




Demographic Study SY22-23

Mohawk ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	7	5	5	9	8.9	8.4	8.3	8.5	8.5	8.4	8.4	8.5	8.5	8.4
K	82	65	72	59	57.6	56.8	53.7	52.8	55.2	54.6	54.1	54.2	54.5	54.3
1	60	63	69	74	54.9	53.6	52.8	50.0	49.1	51.4	50.8	50.3	50.4	50.7
2	68	49	68	67	71.0	52.7	51.4	50.7	48.0	47.1	49.3	48.8	48.3	48.4
3	60	60	54	70	64.3	68.2	50.6	49.4	48.7	46.1	45.3	47.3	46.8	46.4
4	69	46	68	56	67.2	61.7	65.5	48.5	47.4	46.7	44.2	43.4	45.4	45.0
5	61	72	58	66	60.5	72.6	66.7	70.7	52.4	51.2	50.5	47.8	46.9	49.1
6	46	55	72	59	63.4	58.1	69.7	64.0	67.9	50.3	49.1	48.5	45.9	45.0
Historic Resident Students					Forecasted Resident Students									
Total PK-6	453	415	466	460	447.8	432.1	418.7	394.6	377.2	355.8	351.7	348.8	346.7	347.3
Cap.	Current Enrollment				Forecasted Enrollment									
690				490	477.0	460.3	446.0	420.3	401.8	379.0	374.6	371.5	369.3	370.0
%Cap				71%	69%	67%	65%	61%	58%	55%	54%	54%	54%	54%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-38.0	51.0	-6.0	-12.2	-15.7	-13.4	-24.1	-17.4	-21.4	-4.1	-2.9	-2.1	0.6
	-8.4%	12.3%	-1.3%	-2.7%	-3.5%	-3.1%	-5.8%	-4.4%	-5.7%	-1.2%	-0.8%	-0.6%	0.2%

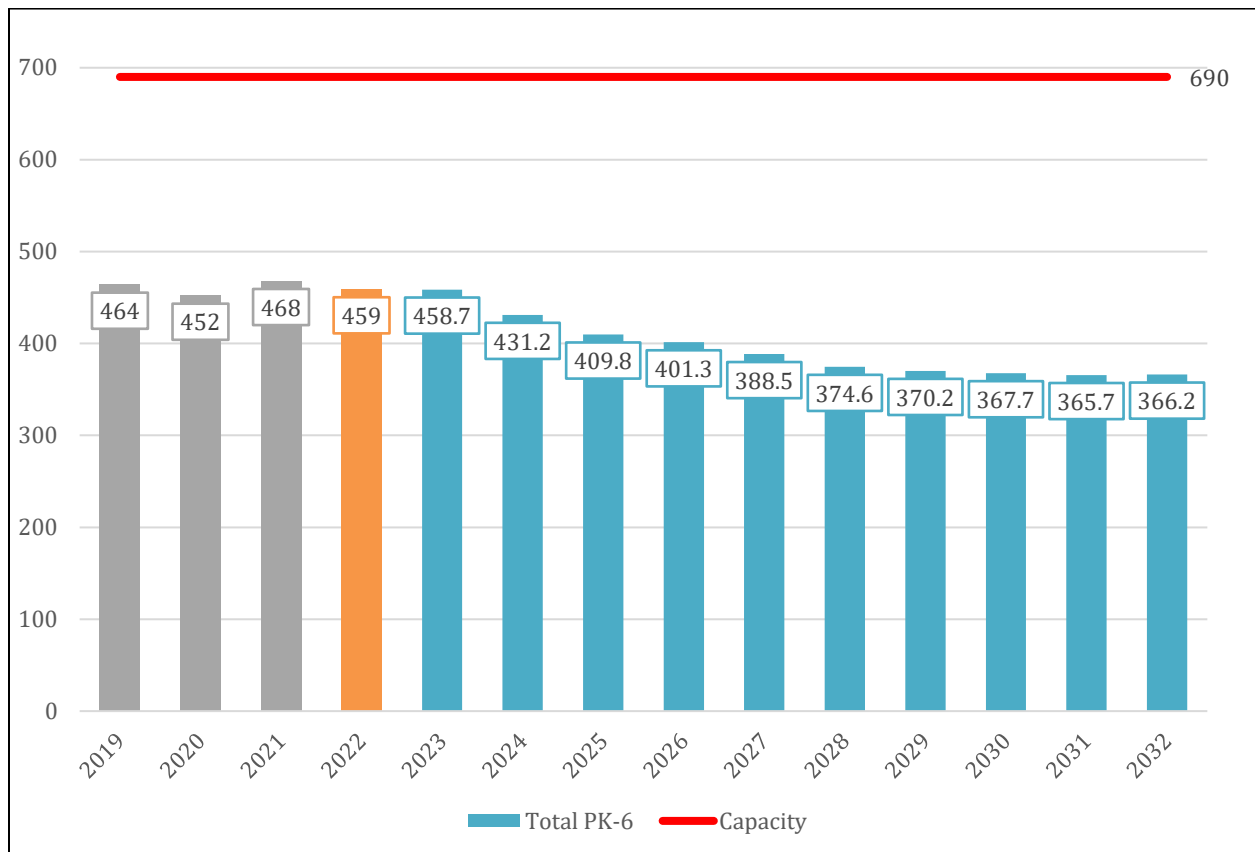




Demographic Study SY22-23

Moss Haven ES															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	
PK	9	12	12	12	11.8	11.2	11.0	11.4	11.4	11.2	11.2	11.3	11.3	11.3	
K	67	67	72	61	59.5	58.7	55.6	54.6	57.1	56.5	55.9	56.1	56.4	56.2	
1	80	59	74	73	61.0	59.5	58.7	55.6	54.6	57.1	56.5	55.9	56.1	56.4	
2	80	73	61	69	69.4	58.0	56.6	55.8	52.8	51.9	54.2	53.7	53.1	53.3	
3	54	72	69	56	63.5	63.8	53.3	52.0	51.3	48.6	47.7	49.9	49.4	48.9	
4	61	46	77	67	54.3	61.6	61.9	51.7	50.5	49.8	47.1	46.3	48.4	47.9	
5	63	57	45	72	63.6	51.6	58.5	58.8	49.1	47.9	47.3	44.8	44.0	46.0	
6	50	66	58	49	75.6	66.8	54.2	61.4	61.7	51.6	50.3	49.7	47.0	46.2	
Historic Resident Students					Forecasted Resident Students										
Total PK-6	464	452	468	459	458.7	431.2	409.8	401.3	388.5	374.6	370.2	367.7	365.7	366.2	
Cap.	Current Enrollment				Forecasted Enrollment										
690					521	520.7	489.4	465.2	455.5	441.0	425.2	420.2	417.4	415.1	415.7
%Cap					76%	75%	71%	67%	66%	64%	62%	61%	60%	60%	60%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-12.0	16.0	-9.0	-0.3	-27.5	-21.4	-8.5	-12.8	-13.9	-4.4	-2.5	-2.0	0.5
		-2.6%	3.5%	-1.9%	-0.1%	-6.0%	-5.0%	-2.1%	-3.2%	-3.6%	-1.2%	-0.7%	-0.5%	0.1%

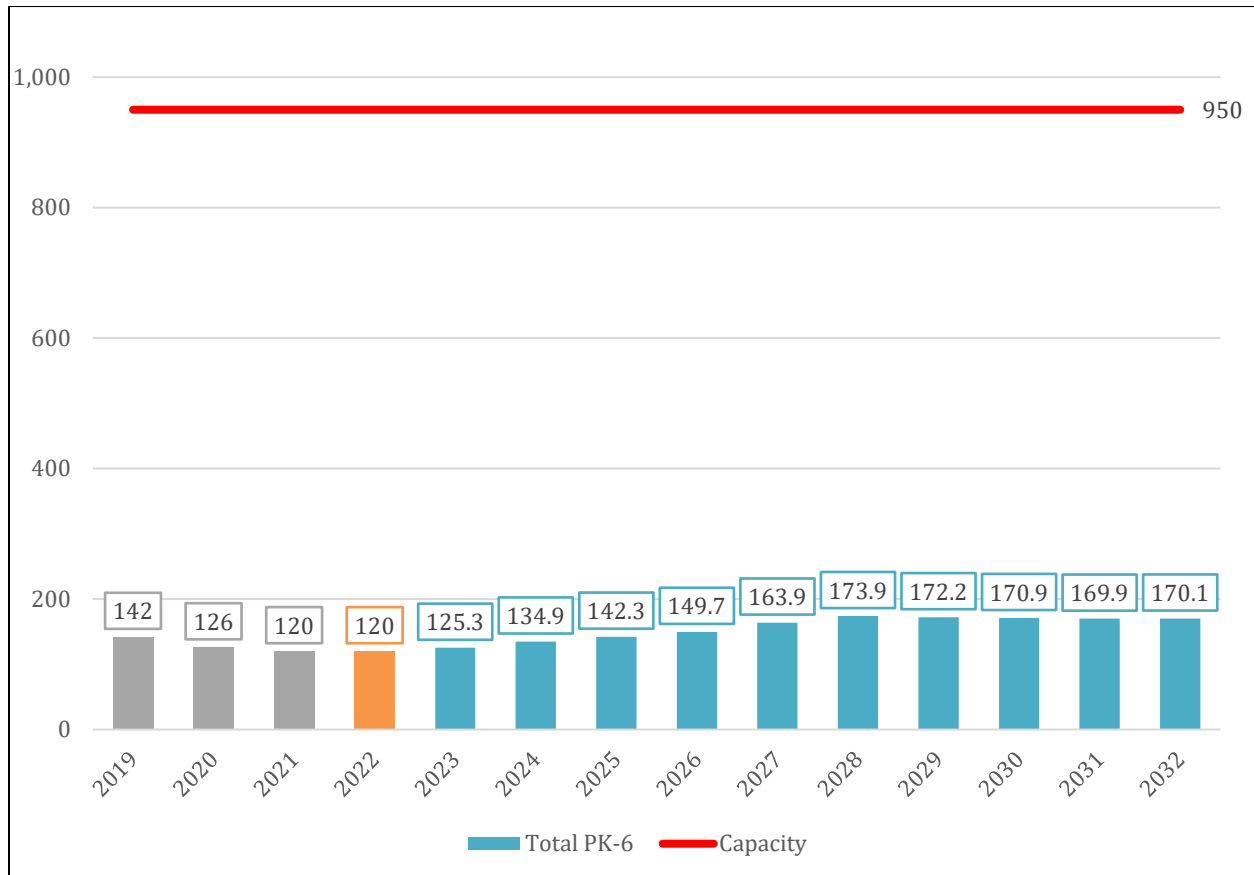




Demographic Study SY22-23

MST Magnet														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	12	7	13	13	12.8	12.1	11.9	12.3	12.3	12.2	12.2	12.2	12.2	12.2
K	11	10	12	23	22.4	22.1	21.0	20.6	21.5	21.3	21.1	21.1	21.3	21.2
1	17	16	10	14	27.8	27.2	26.8	25.4	24.9	26.0	25.8	25.5	25.6	25.7
2	11	16	17	8	13.3	26.4	25.8	25.5	24.1	23.7	24.7	24.5	24.2	24.3
3	25	14	15	14	7.8	13.0	25.9	25.3	25.0	23.6	23.2	24.3	24.0	23.8
4	22	20	12	14	11.9	6.7	11.1	22.0	21.5	21.2	20.1	19.7	20.6	20.4
5	18	25	16	14	14.3	12.1	6.8	11.3	22.5	21.9	21.6	20.5	20.1	21.0
6	26	18	25	20	15.0	15.3	13.0	7.3	12.1	24.0	23.5	23.1	21.9	21.5
Historic Resident Students				Forecasted Resident Students										
Total PK-6	142	126	120	120	125.3	134.9	142.3	149.7	163.9	173.9	172.2	170.9	169.9	170.1
Cap.	Current Enrollment			Forecasted Enrollment										
950				601	627.5	675.6	712.7	749.7	820.9	870.9	862.4	855.9	850.9	851.9
%Cap				63%	66%	71%	75%	79%	86%	92%	91%	90%	90%	90%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-16.0	-6.0	0.0	5.3	9.6	7.4	7.4	14.2	10.0	-1.7	-1.3	-1.0	0.2
		-11.3%	-4.8%	0.0%	4.4%	7.7%	5.5%	5.2%	9.5%	6.1%	-1.0%	-0.8%	-0.6%	0.1%

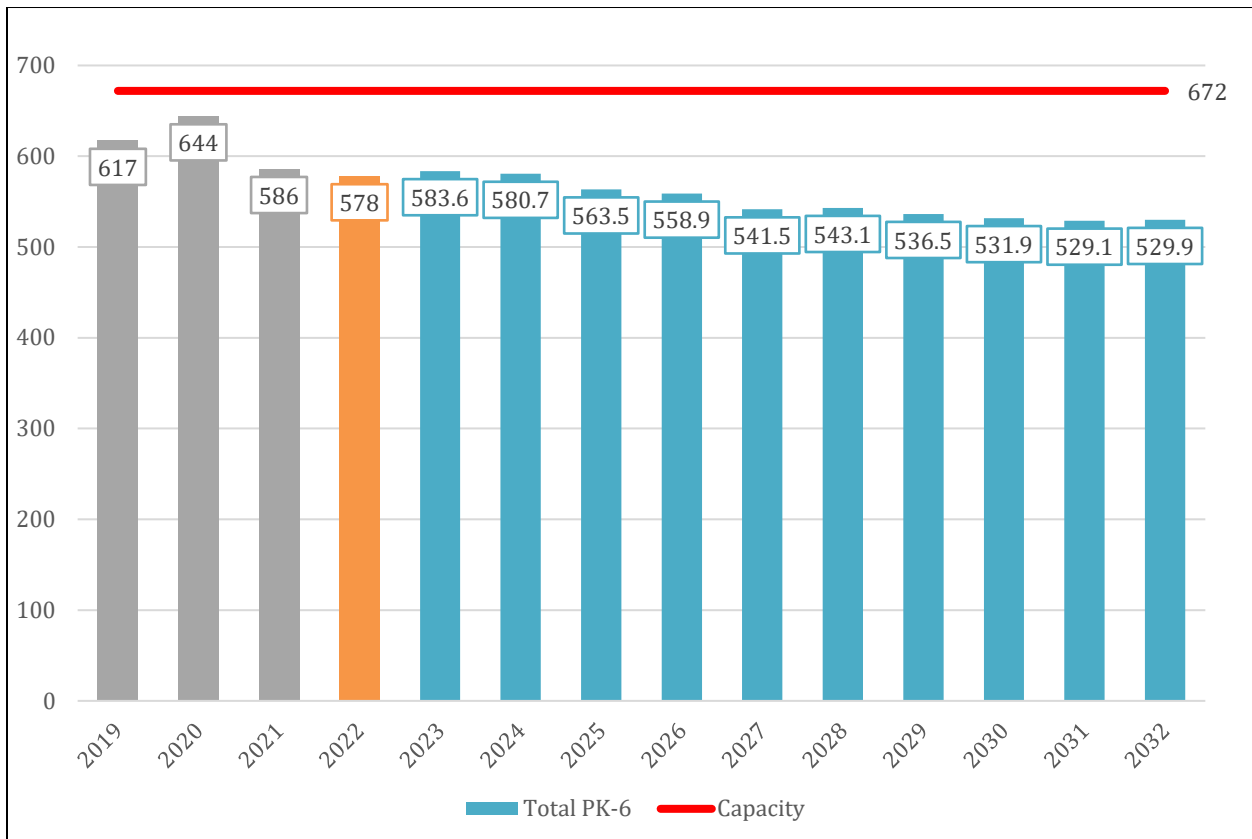




Demographic Study SY22-23

Northlake ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	58	34	36	43	42.4	40.1	39.6	41.0	41.0	40.6	40.6	40.8	40.7	40.7
K	73	109	72	79	77.1	76.5	72.6	71.1	74.4	73.6	72.9	73.0	73.4	73.2
1	86	79	99	69	78.2	76.7	76.1	71.9	70.4	73.6	72.8	72.1	72.3	72.7
2	83	93	70	89	65.6	74.7	73.3	72.3	68.3	66.9	70.0	69.2	68.5	68.7
3	65	90	88	71	90.8	67.2	76.6	74.7	73.8	69.6	68.2	71.3	70.6	69.9
4	70	73	83	91	71.7	92.1	68.3	77.3	75.5	74.5	70.3	68.9	72.1	71.3
5	86	77	71	75	91.0	72.1	92.5	68.3	77.3	75.5	74.5	70.3	68.9	72.1
6	96	89	67	61	66.8	81.3	64.5	82.3	60.8	68.8	67.2	66.3	62.6	61.3
Historic Resident Students					Forecasted Resident Students									
Total PK-6	617	644	586	578	583.6	580.7	563.5	558.9	541.5	543.1	536.5	531.9	529.1	529.9
Cap.	Current Enrollment				Forecasted Enrollment									
672				574	579.6	576.7	559.6	555.0	537.8	539.3	532.8	528.2	525.4	526.2
%Cap				85%	86%	86%	83%	83%	80%	80%	79%	79%	78%	78%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	27.0	-58.0	-8.0	5.6	-2.9	-17.2	-4.6	-17.4	1.6	-6.6	-4.6	-2.8	0.8
	4.4%	-9.0%	-1.4%	1.0%	-0.5%	-3.0%	-0.8%	-3.1%	0.3%	-1.2%	-0.9%	-0.5%	0.2%

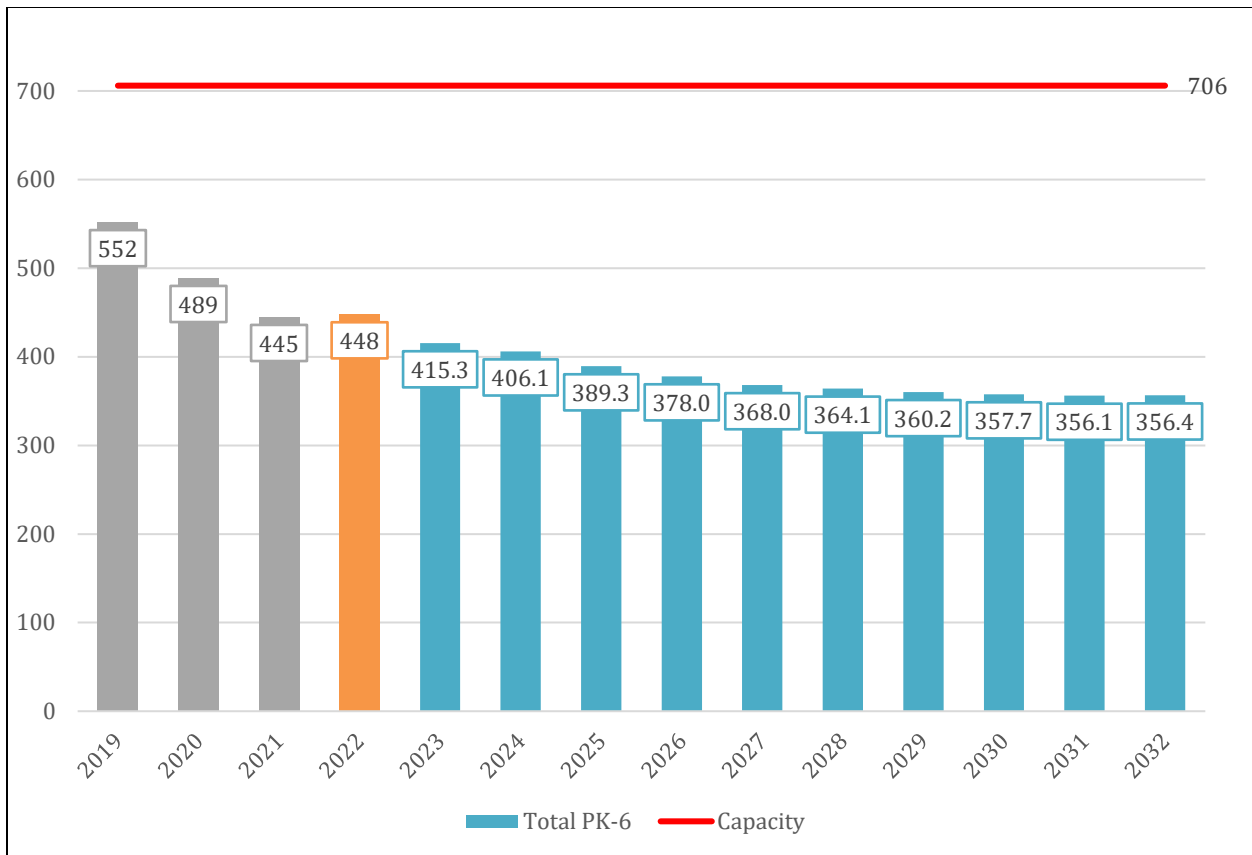




Demographic Study SY22-23

Northrich ES															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	
PK	38	34	46	36	35.5	33.6	33.0	34.1	34.1	33.7	33.7	33.9	33.8	33.8	
K	69	64	51	57	55.6	54.9	51.9	51.0	53.4	52.8	52.3	52.4	52.7	52.5	
1	67	63	58	54	54.2	52.9	52.1	49.3	48.5	50.7	50.1	49.7	49.8	50.0	
2	63	61	58	60	51.3	51.4	50.2	49.5	46.9	46.0	48.2	47.6	47.2	47.3	
3	67	58	58	55	56.4	48.2	48.4	47.2	46.6	44.1	43.3	45.3	44.8	44.3	
4	56	67	53	59	53.9	55.3	47.3	47.4	46.3	45.6	43.2	42.4	44.4	43.9	
5	103	55	72	53	60.2	55.0	56.4	48.2	48.3	47.2	46.5	44.0	43.3	45.2	
6	89	87	49	74	48.2	54.8	50.0	51.3	43.9	44.0	42.9	42.4	40.1	39.4	
Historic Resident Students					Forecasted Resident Students										
Total PK-6	552	489	445	448	415.3	406.1	389.3	378.0	368.0	364.1	360.2	357.7	356.1	356.4	
Cap.	Current Enrollment				Forecasted Enrollment										
706					373	345.8	338.1	324.1	314.7	306.4	303.1	299.9	297.8	296.5	296.7
%Cap					53%	49%	48%	46%	45%	43%	43%	42%	42%	42%	42%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-63.0	-44.0	3.0	-32.7	-9.2	-16.8	-11.3	-10.0	-3.9	-3.9	-2.5	-1.6	0.3
	-11.4%	-9.0%	0.7%	-7.3%	-2.2%	-4.1%	-2.9%	-2.6%	-1.1%	-1.1%	-0.7%	-0.4%	0.1%

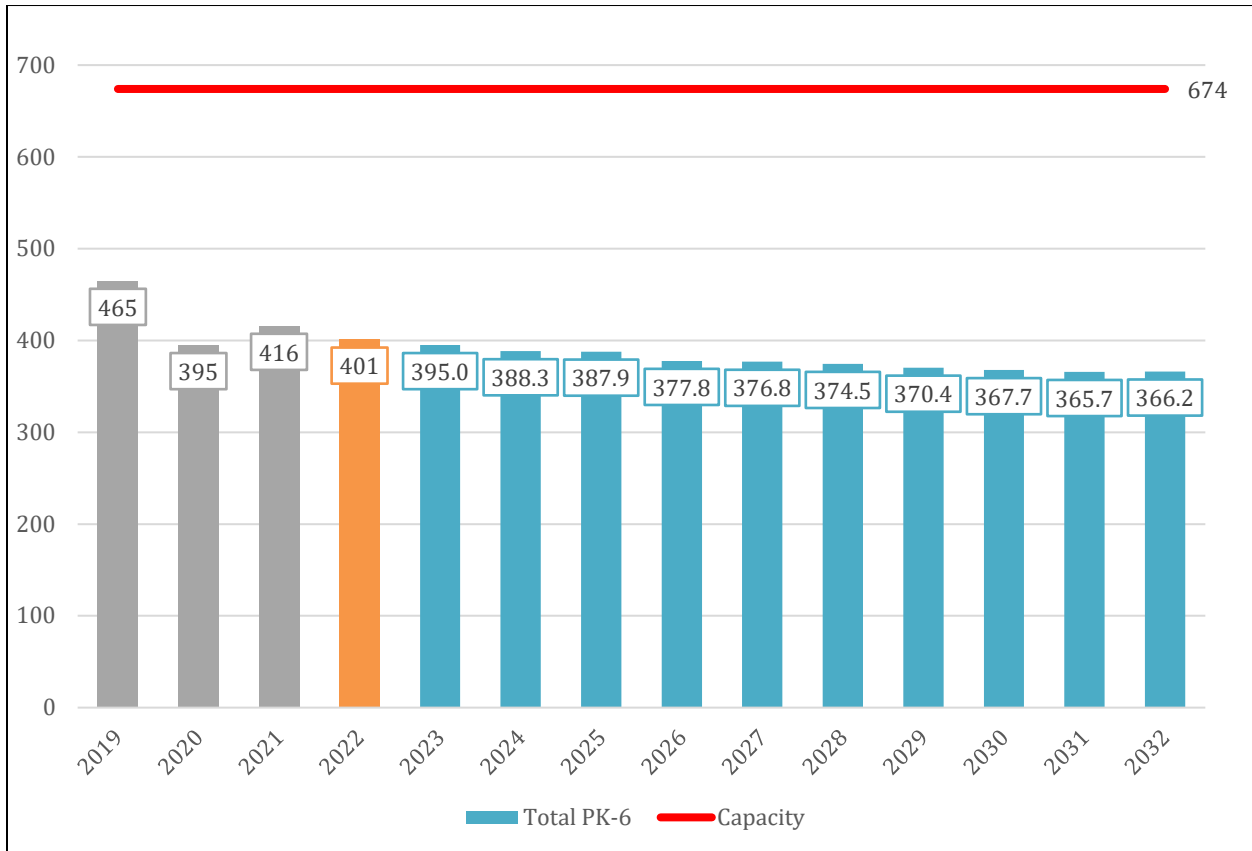




Demographic Study SY22-23

Northwood Hills ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	27	19	26	27	26.6	25.2	24.8	25.5	25.5	25.3	25.3	25.4	25.4	25.3
K	67	46	56	56	54.7	53.9	51.0	50.1	52.4	51.9	51.4	51.5	51.7	51.6
1	51	61	57	56	57.7	56.3	55.5	52.5	51.6	54.0	53.4	52.9	53.0	53.3
2	52	44	64	52	53.2	54.8	53.5	52.8	49.9	49.0	51.3	50.7	50.2	50.4
3	68	50	48	60	51.5	52.7	54.2	52.9	52.2	49.4	48.6	50.8	50.2	49.7
4	59	56	53	45	55.8	47.9	49.0	50.5	49.2	48.6	46.0	45.2	47.2	46.7
5	66	58	53	53	44.1	54.7	46.9	48.0	49.4	48.3	47.6	45.0	44.3	46.3
6	75	61	59	52	51.4	42.8	53.0	45.5	46.6	48.0	46.8	46.2	43.7	42.9
Historic Resident Students				Forecasted Resident Students										
Total PK-6	465	395	416	401	395.0	388.3	387.9	377.8	376.8	374.5	370.4	367.7	365.7	366.2
Cap.	Current Enrollment			Forecasted Enrollment										
674				385	379.2	372.8	372.4	362.7	361.8	359.6	355.6	353.0	351.1	351.6
%Cap				57%	56%	55%	55%	54%	54%	53%	53%	52%	52%	52%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-70.0	21.0	-15.0	-6.0	-6.7	-0.4	-10.1	-1.0	-2.3	-4.1	-2.7	-2.0	0.5
	-15.1%	5.3%	-3.6%	-1.5%	-1.7%	-0.1%	-2.6%	-0.3%	-0.6%	-1.1%	-0.7%	-0.5%	0.1%

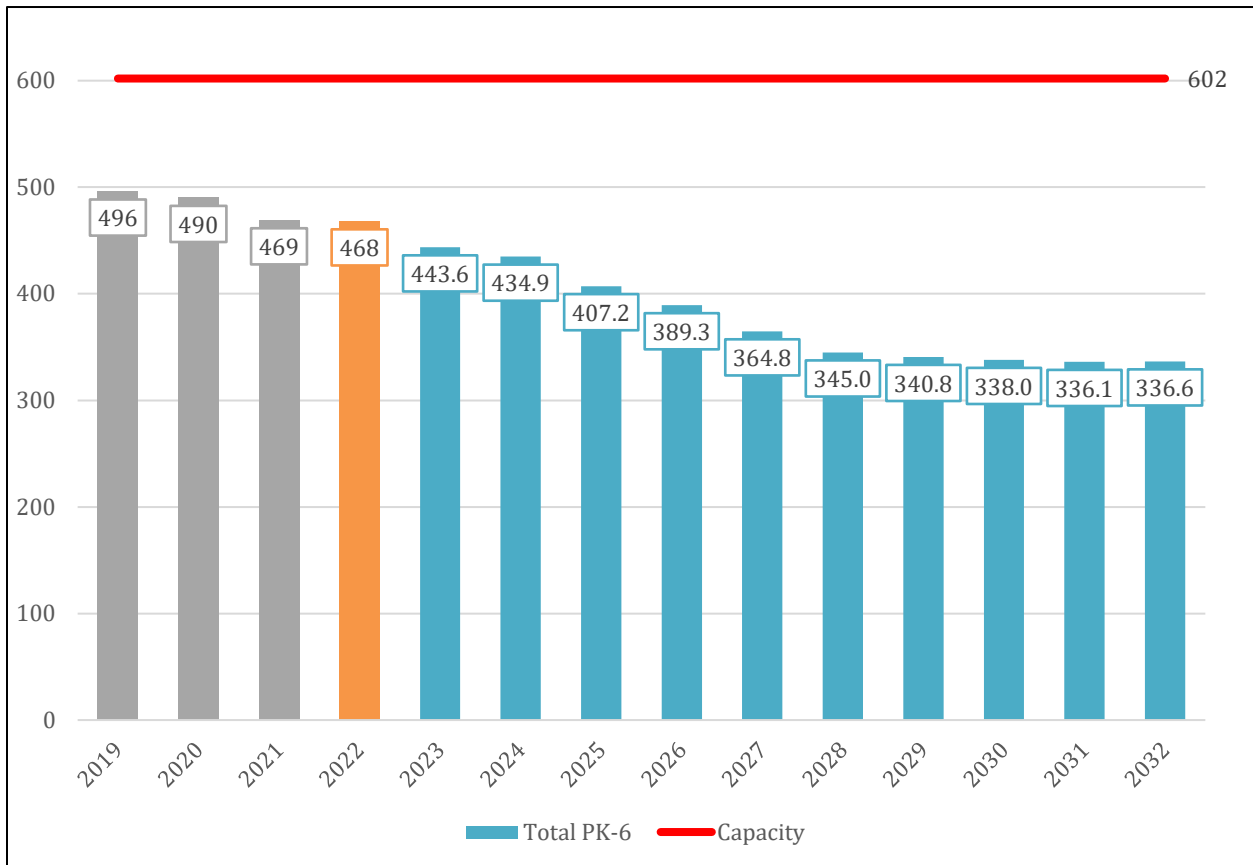




Demographic Study SY22-23

O Henry ES															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	
PK	43	42	36	31	30.6	28.9	28.4	29.3	29.3	29.0	29.0	29.2	29.1	29.1	
K	59	59	57	43	42.0	41.4	39.2	38.5	40.2	39.8	39.4	39.5	39.7	39.6	
1	59	65	58	59	44.7	43.6	43.1	40.7	40.0	41.9	41.4	41.0	41.1	41.3	
2	53	63	63	68	63.1	47.9	46.7	46.1	43.6	42.8	44.8	44.3	43.9	44.0	
3	75	51	67	60	67.3	62.5	47.4	46.2	45.6	43.2	42.4	44.3	43.9	43.4	
4	60	77	56	76	64.8	72.7	67.5	51.2	49.9	49.3	46.6	45.8	47.9	47.4	
5	76	62	72	57	75.2	64.2	72.0	66.8	50.7	49.4	48.8	46.1	45.3	47.4	
6	71	71	60	74	55.9	73.7	62.9	70.5	65.5	49.6	48.4	47.8	45.2	44.4	
Actual Resident Students					Forecasted Resident Students										
Total PK-6	496	490	469	468	443.6	434.9	407.2	389.3	364.8	345.0	340.8	338.0	336.1	336.6	
Cap.	Current Enrollment				Forecasted Enrollment										
602					471	446.4	437.7	409.8	391.8	367.1	347.2	343.0	340.2	338.3	338.8
%Cap					78%	74%	73%	68%	65%	61%	58%	57%	57%	56%	56%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-6.0	-21.0	-1.0	-24.4	-8.7	-27.7	-17.9	-24.5	-19.8	-4.2	-2.8	-1.9	0.5
	-1.2%	-4.3%	-0.2%	-5.2%	-2.0%	-6.4%	-4.4%	-6.3%	-5.4%	-1.2%	-0.8%	-0.6%	0.1%

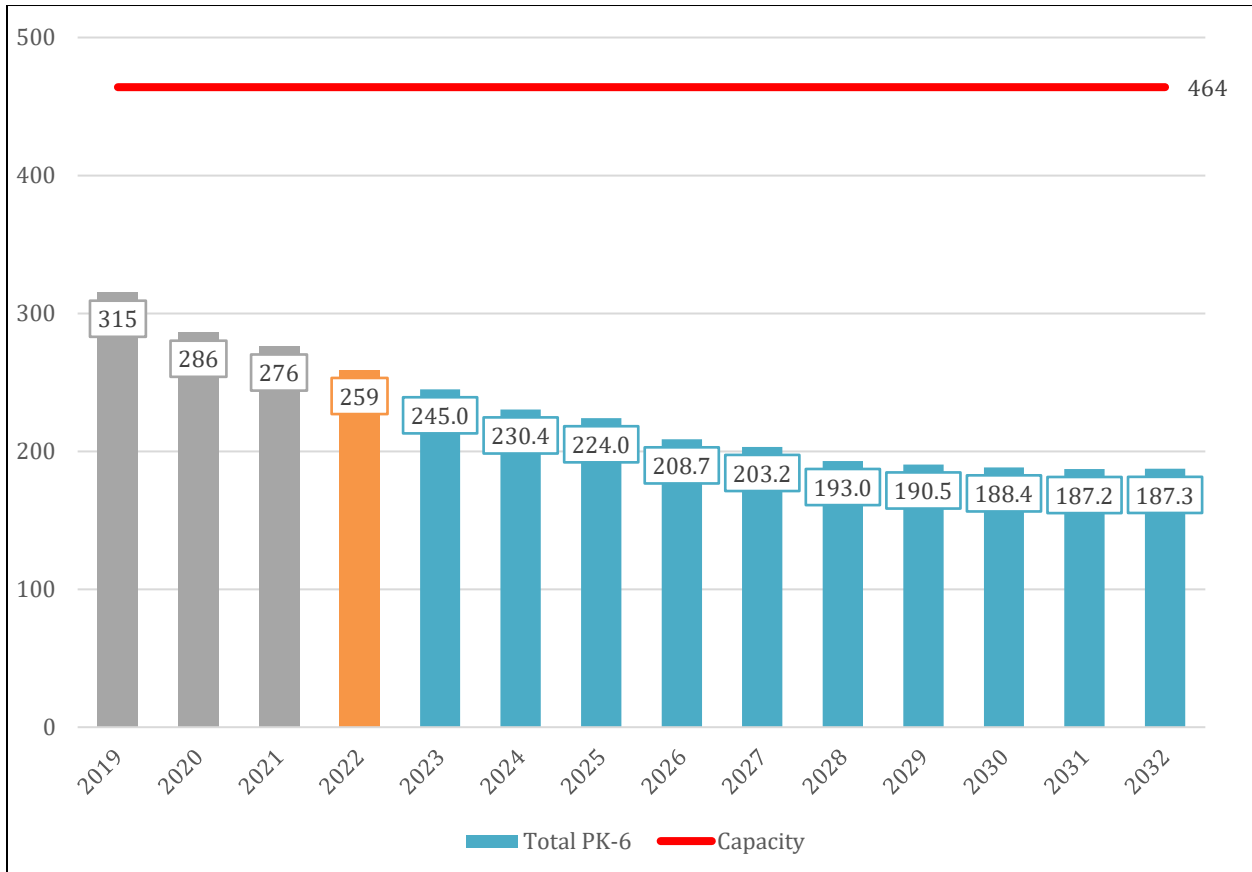




Demographic Study SY22-23

Prairie Creek ES															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	
PK	0	0	1	2	2.0	1.9	2.2	2.5	2.5	2.4	2.4	2.4	2.4	2.4	
K	42	30	39	30	29.3	29.5	28.1	27.4	28.6	28.3	28.1	28.1	28.3	28.2	
1	42	39	33	39	30.0	29.9	29.9	28.1	27.4	28.6	28.3	28.1	28.1	28.3	
2	51	37	42	33	38.6	30.3	30.0	29.6	27.8	27.1	28.3	28.0	27.8	27.8	
3	40	45	38	41	31.3	37.2	29.2	28.5	28.1	26.4	25.8	26.9	26.6	26.4	
4	47	41	44	34	40.2	31.3	36.9	28.6	27.9	27.6	25.9	25.2	26.4	26.1	
5	50	43	39	43	32.3	38.7	30.1	35.1	27.2	26.5	26.2	24.6	24.0	25.1	
6	43	51	40	37	41.3	31.6	37.6	28.9	33.7	26.1	25.5	25.1	23.6	23.0	
Actual Resident Students					Forecasted Resident Students										
Total PK-6	315	286	276	259	245.0	230.4	224.0	208.7	203.2	193.0	190.5	188.4	187.2	187.3	
Cap.	Current Enrollment				Forecasted Enrollment										
464					300	284.4	278.8	261.0	249.6	233.8	221.2	218.5	216.7	215.4	215.8
%Cap					65%	61%	60%	56%	54%	50%	48%	47%	47%	46%	47%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-29.0	-10.0	-17.0	-14.0	-14.6	-6.4	-15.3	-5.5	-10.2	-2.5	-2.1	-1.2	0.1
	-9.2%	-3.5%	-6.2%	-5.4%	-6.0%	-2.8%	-6.8%	-2.6%	-5.0%	-1.3%	-1.1%	-0.6%	0.1%

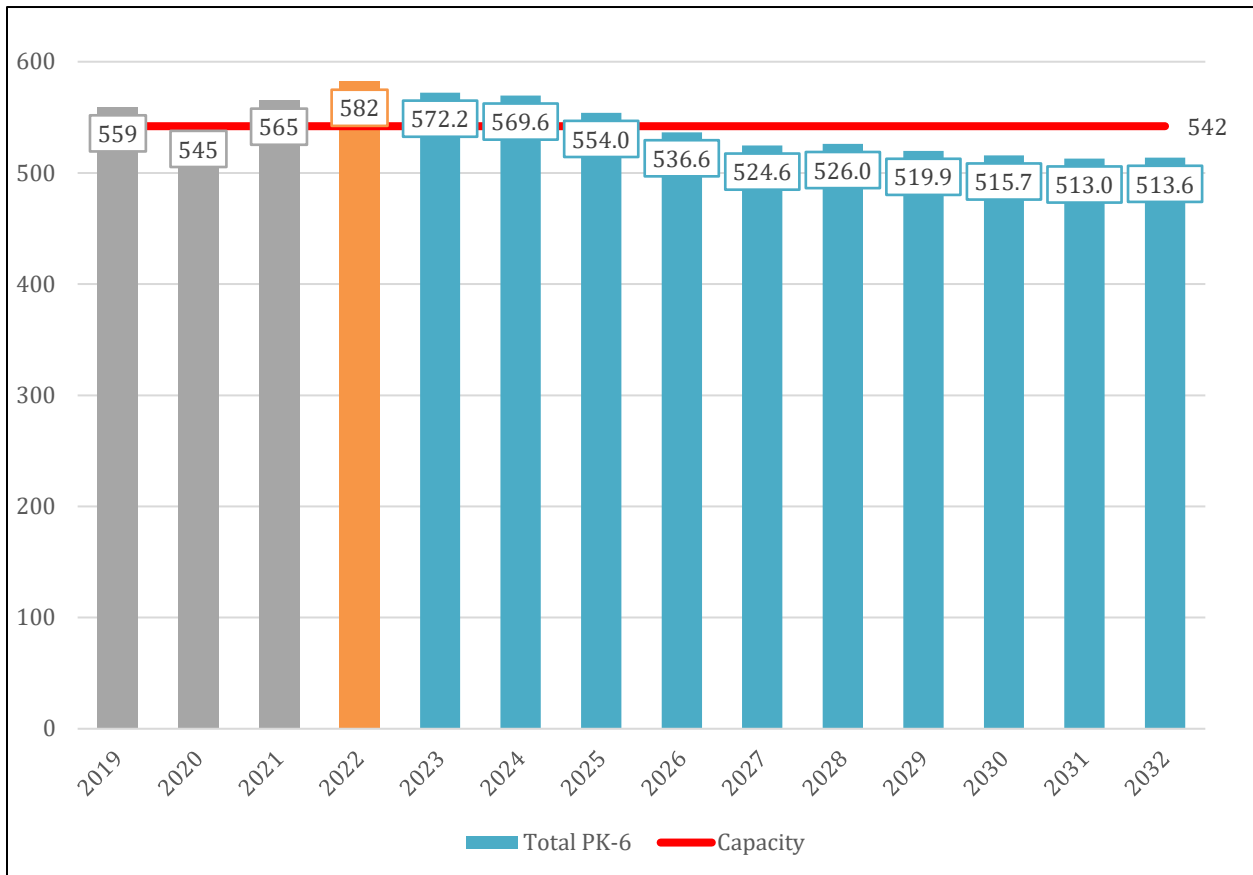




Demographic Study SY22-23

Prestonwood ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	22	27	21	27	26.6	25.2	24.8	25.5	25.5	25.3	25.3	25.4	25.4	25.3
K	87	68	77	75	73.2	72.2	68.3	67.1	70.2	69.5	68.8	68.9	69.3	69.1
1	94	91	82	72	79.5	77.6	76.6	72.4	71.2	74.4	73.6	72.9	73.1	73.5
2	70	90	87	86	71.3	78.7	76.8	75.8	71.7	70.4	73.7	72.9	72.2	72.3
3	84	69	82	86	82.6	68.4	75.6	73.7	72.8	68.8	67.6	70.7	70.0	69.3
4	69	75	75	84	86.0	82.6	68.4	75.6	73.7	72.8	68.8	67.6	70.7	70.0
5	63	62	78	71	80.6	82.6	79.3	65.7	72.5	70.8	69.9	66.1	64.9	67.9
6	70	63	63	81	72.4	82.3	84.2	80.8	67.0	74.0	72.2	71.2	67.4	66.2
Historic Resident Students				Forecasted Resident Students										
Total PK-6	559	545	565	582	572.2	569.6	554.0	536.6	524.6	526.0	519.9	515.7	513.0	513.6
Cap.	Current Enrollment			Forecasted Enrollment										
542				446	422.7	414.5	388.1	371.0	347.7	328.8	324.8	322.1	320.3	320.8
%Cap				82%	78%	76%	72%	68%	64%	61%	60%	59%	59%	59%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-14.0	20.0	17.0	-9.8	-2.6	-15.6	-17.4	-12.0	1.4	-6.1	-4.2	-2.7	0.6
		-2.5%	3.7%	3.0%	-1.7%	-0.5%	-2.7%	-3.1%	-2.2%	0.3%	-1.2%	-0.8%	-0.5%	0.1%

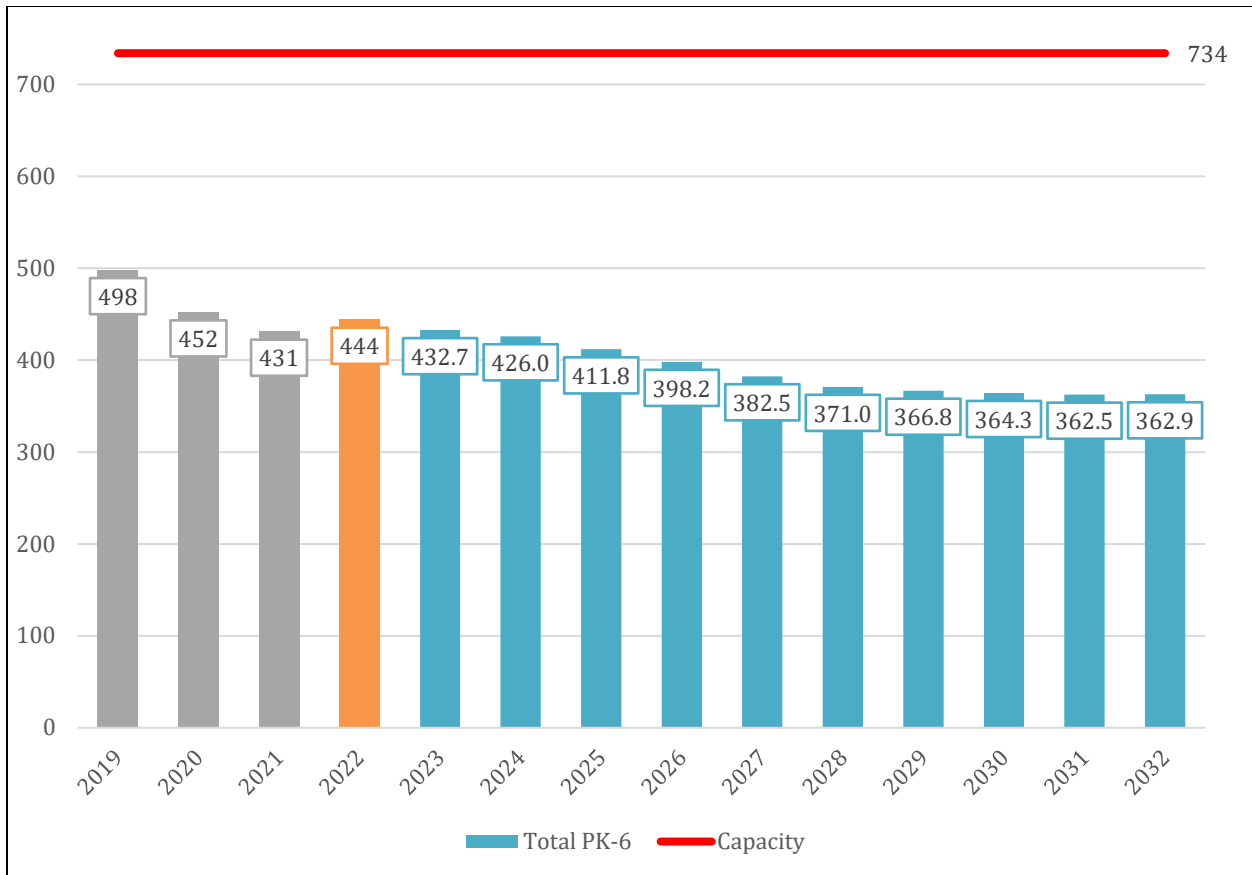




Demographic Study SY22-23

Richardson Heights ES														
Grade	Historic Resident Students			Current SY 2022	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	23	16	25	27	26.6	25.2	24.8	25.5	25.5	25.3	25.3	25.4	25.4	25.3
K	74	72	58	59	57.6	56.8	53.7	52.8	55.2	54.6	54.1	54.2	54.5	54.3
1	63	57	68	63	54.3	53.0	52.3	49.4	48.6	50.8	50.3	49.8	49.9	50.2
2	61	60	58	68	62.4	53.7	52.4	51.7	49.0	48.1	50.3	49.8	49.3	49.4
3	59	55	60	61	66.6	61.1	52.7	51.4	50.7	48.0	47.1	49.3	48.8	48.3
4	62	58	53	60	59.8	65.3	59.9	51.6	50.4	49.7	47.0	46.2	48.3	47.8
5	80	59	55	51	57.0	56.8	62.0	56.9	49.0	47.9	47.2	44.7	43.9	45.9
6	76	75	54	55	48.4	54.1	54.0	58.9	54.1	46.6	45.5	44.9	42.4	41.7
Historic Resident Students				Forecasted Resident Students										
Total PK-6	498	452	431	444	432.7	426.0	411.8	398.2	382.5	371.0	366.8	364.3	362.5	362.9
Cap.	Current Enrollment			Forecasted Enrollment										
734				450	426.5	418.2	391.5	374.3	350.8	331.7	327.7	325.0	323.2	323.7
%Cap				61%	58%	57%	53%	51%	48%	45%	45%	44%	44%	44%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-46.0	-21.0	13.0	-11.3	-6.7	-14.2	-13.6	-15.7	-11.5	-4.2	-2.5	-1.8	0.4
		-9.2%	-4.6%	3.0%	-2.5%	-1.5%	-3.3%	-3.3%	-3.9%	-3.0%	-1.1%	-0.7%	-0.5%	0.1%

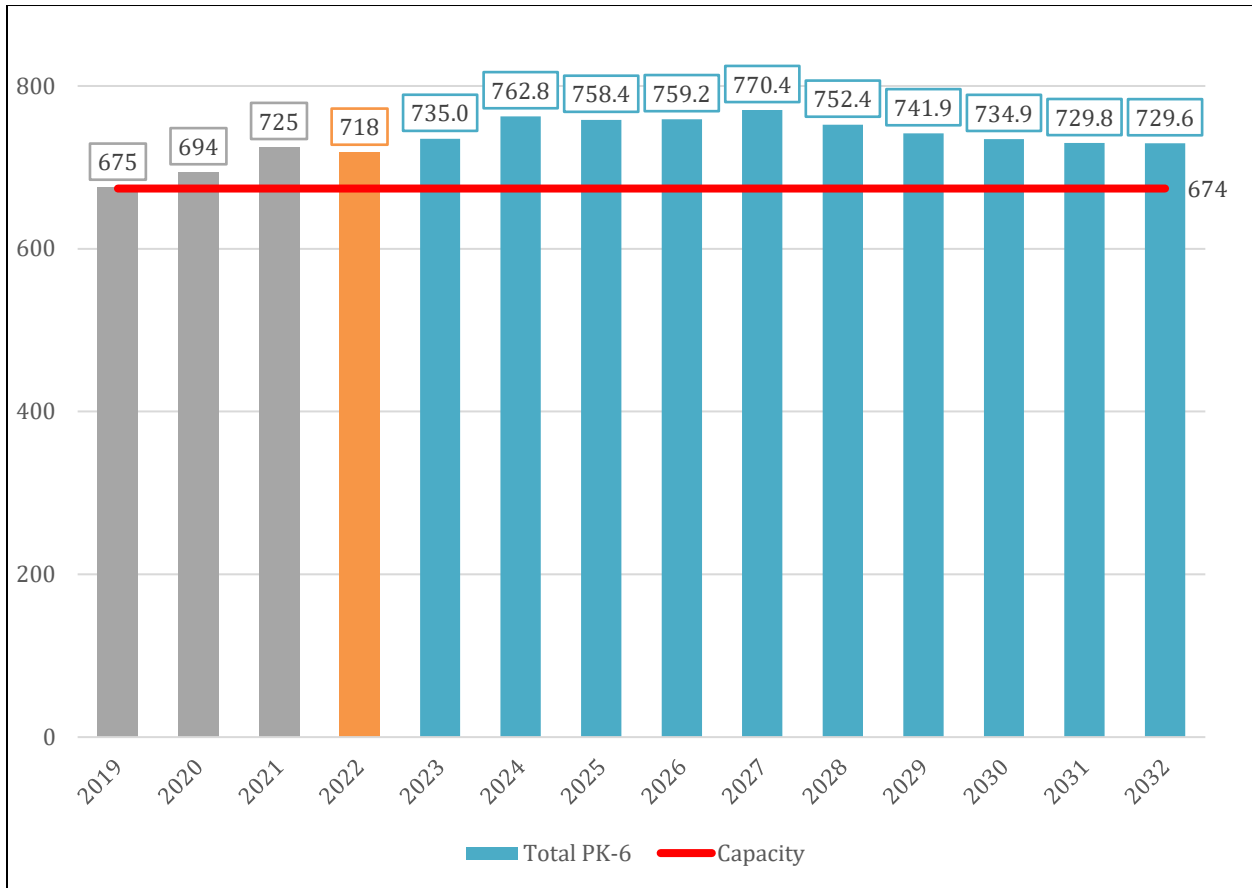




Demographic Study SY22-23

Richardson Terrace ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	47	68	73	70	69.8	66.1	65.7	68.2	68.6	68.3	68.3	68.7	68.6	68.4
K	98	85	115	103	101.9	101.3	96.1	94.8	99.4	98.1	97.1	97.3	97.9	97.6
1	92	99	87	112	104.4	103.2	102.0	96.8	95.6	99.4	98.1	97.1	97.3	97.9
2	86	93	95	86	112.2	104.6	103.0	101.8	96.6	94.6	98.4	97.1	96.2	96.4
3	93	78	102	95	86.5	112.4	104.4	102.7	101.5	95.6	93.7	97.5	96.1	95.2
4	93	92	78	101	96.4	87.8	113.2	105.1	103.4	101.5	95.6	93.7	97.5	96.1
5	86	94	90	68	97.2	92.8	84.2	108.3	100.6	98.3	96.4	90.9	89.0	92.6
6	80	85	85	83	66.6	94.6	89.8	81.5	104.7	96.6	94.3	92.6	87.2	85.4
Historic Resident Students					Forecasted Resident Students									
Total PK-6	675	694	725	718	735.0	762.8	758.4	759.2	770.4	752.4	741.9	734.9	729.8	729.6
Cap.	Current Enrollment				Forecasted Enrollment									
674	502				475.8	466.5	436.8	417.6	391.3	370.1	365.6	362.6	360.5	361.1
%Cap	74%				71%	69%	65%	62%	58%	55%	54%	54%	53%	54%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	19.0	31.0	-7.0	17.0	27.8	-4.4	0.8	11.2	-18.0	-10.5	-7.0	-5.1	-0.2
	2.8%	4.5%	-1.0%	2.4%	3.8%	-0.6%	0.1%	1.5%	-2.3%	-1.4%	-0.9%	-0.7%	0.0%

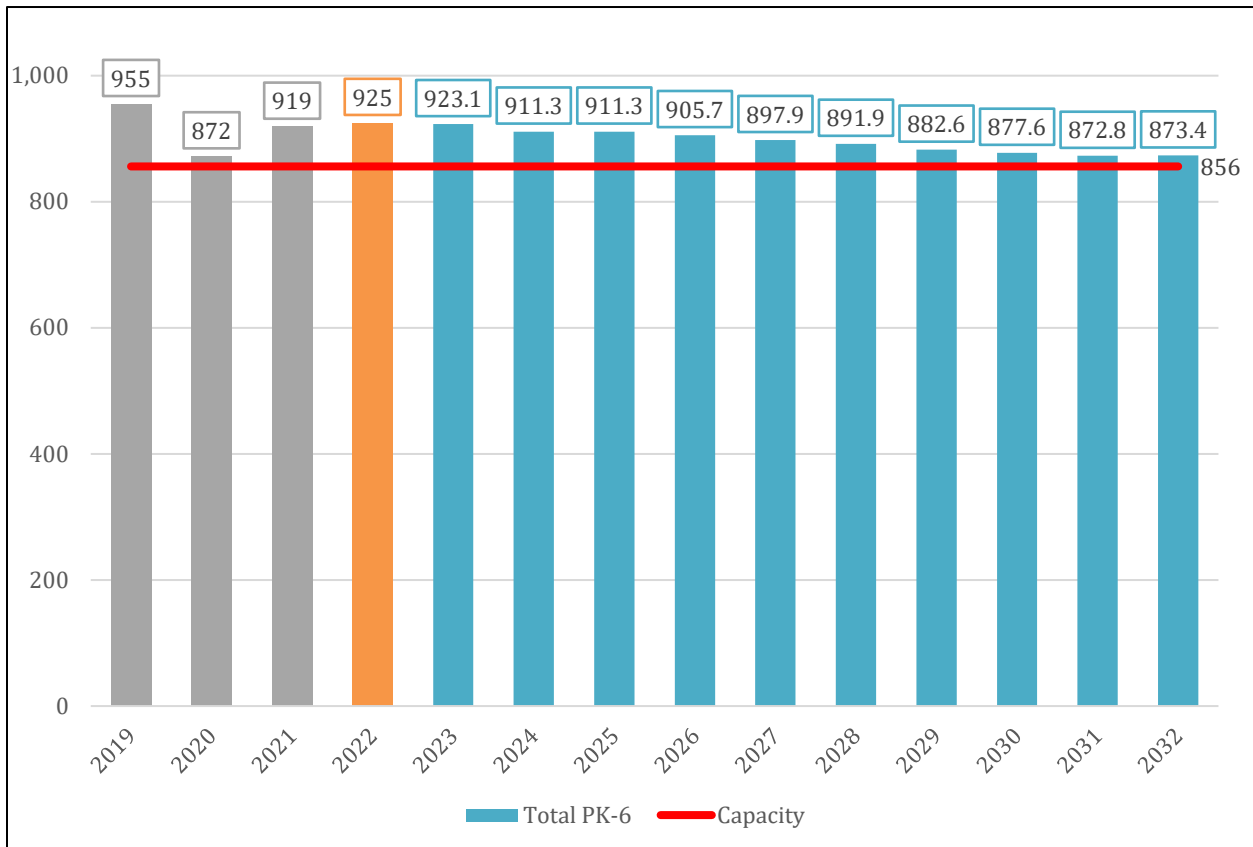




Demographic Study SY22-23

Richland ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	82	82	83	86	85.7	81.1	80.8	83.3	83.3	82.5	82.6	83.1	83.1	82.9
K	129	124	122	135	132.4	131.2	123.8	121.6	127.4	126.1	125.0	125.4	126.0	125.6
1	130	108	129	127	131.6	129.3	127.3	120.1	118.2	123.7	122.5	121.4	121.6	122.2
2	138	107	109	122	117.5	121.9	118.9	117.1	110.7	108.9	114.0	112.9	111.7	111.9
3	123	135	117	119	128.8	124.2	128.0	124.9	123.2	116.4	114.5	119.9	118.5	117.3
4	105	107	136	104	111.3	120.6	115.5	119.0	116.3	114.7	108.4	106.7	111.5	110.2
5	139	92	120	122	100.5	107.7	115.8	110.9	114.4	111.9	110.3	104.3	102.4	107.0
6	109	117	103	110	115.3	95.3	101.2	108.8	104.4	107.7	105.3	103.9	98.0	96.3
Historic Resident Students				Forecasted Resident Students										
Total PK-6	955	872	919	925	923.1	911.3	911.3	905.7	897.9	891.9	882.6	877.6	872.8	873.4
Cap.	Current Enrollment			Forecasted Enrollment										
856				644	610.4	598.5	560.3	535.7	502.0	474.7	469.0	465.1	462.5	463.2
%Cap				75%	71%	70%	65%	63%	59%	55%	55%	54%	54%	54%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-83.0	47.0	6.0	-1.9	-11.8	0.0	-5.6	-7.8	-6.0	-9.3	-5.0	-4.8	0.6
	-8.7%	5.4%	0.7%	-0.2%	-1.3%	0.0%	-0.6%	-0.9%	-0.7%	-1.0%	-0.6%	-0.5%	0.1%

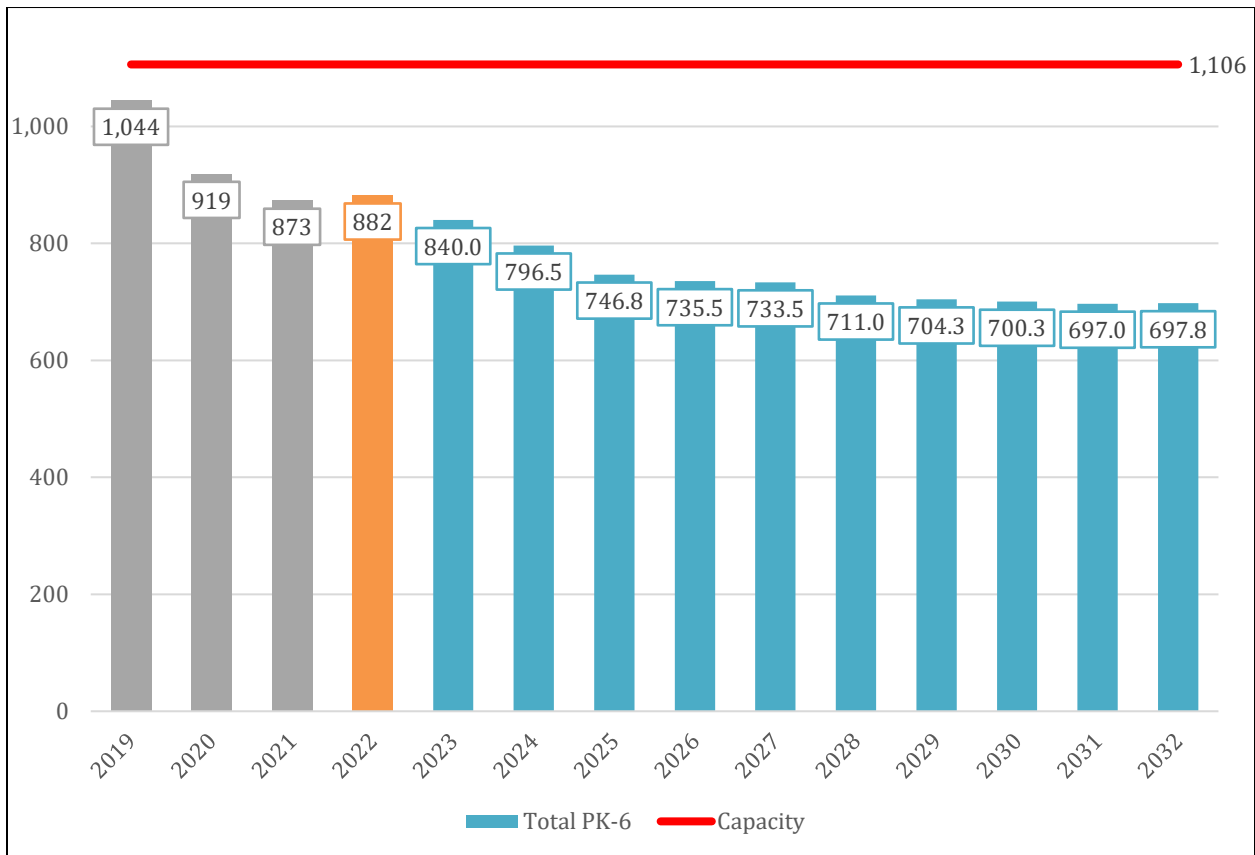




Demographic Study SY22-23

RISD Academy														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	103	67	89	115	113.5	107.3	105.5	108.8	108.8	107.6	107.6	108.2	108.1	107.9
K	109	95	105	98	95.6	94.4	89.3	87.7	91.7	90.7	89.9	90.1	90.6	90.3
1	146	107	89	117	99.0	96.6	95.3	90.2	88.6	92.6	91.7	90.8	91.0	91.5
2	131	140	103	91	114.7	97.0	94.7	93.4	88.4	86.8	90.8	89.8	88.9	89.1
3	134	133	135	100	89.2	112.4	95.1	92.8	91.5	86.6	85.1	89.0	88.0	87.2
4	129	123	118	129	92.0	82.0	103.4	87.5	85.4	84.2	79.7	78.3	81.9	81.0
5	142	122	119	118	125.1	89.2	79.6	100.3	84.8	82.8	81.7	77.3	75.9	79.4
6	150	132	115	114	110.9	117.6	83.9	74.8	94.3	79.7	77.8	76.8	72.6	71.4
Historic Resident Students					Forecasted Resident Students									
Total PK-6	1,044	919	873	882	840.0	796.5	746.8	735.5	733.5	711.0	704.3	700.3	697.0	697.8
Cap.	Current Enrollment				Forecasted Enrollment									
1,106	719				681.5	668.1	625.6	598.1	560.5	530.0	523.6	519.3	516.4	517.1
%Cap	65%				62%	60%	57%	54%	51%	48%	47%	47%	47%	47%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-125.0	-46.0	9.0	-42.0	-43.5	-49.7	-11.3	-2.0	-22.5	-6.7	-4.0	-3.3	0.8
	-12.0%	-5.0%	1.0%	-4.8%	-5.2%	-6.2%	-1.5%	-0.3%	-3.1%	-0.9%	-0.6%	-0.5%	0.1%

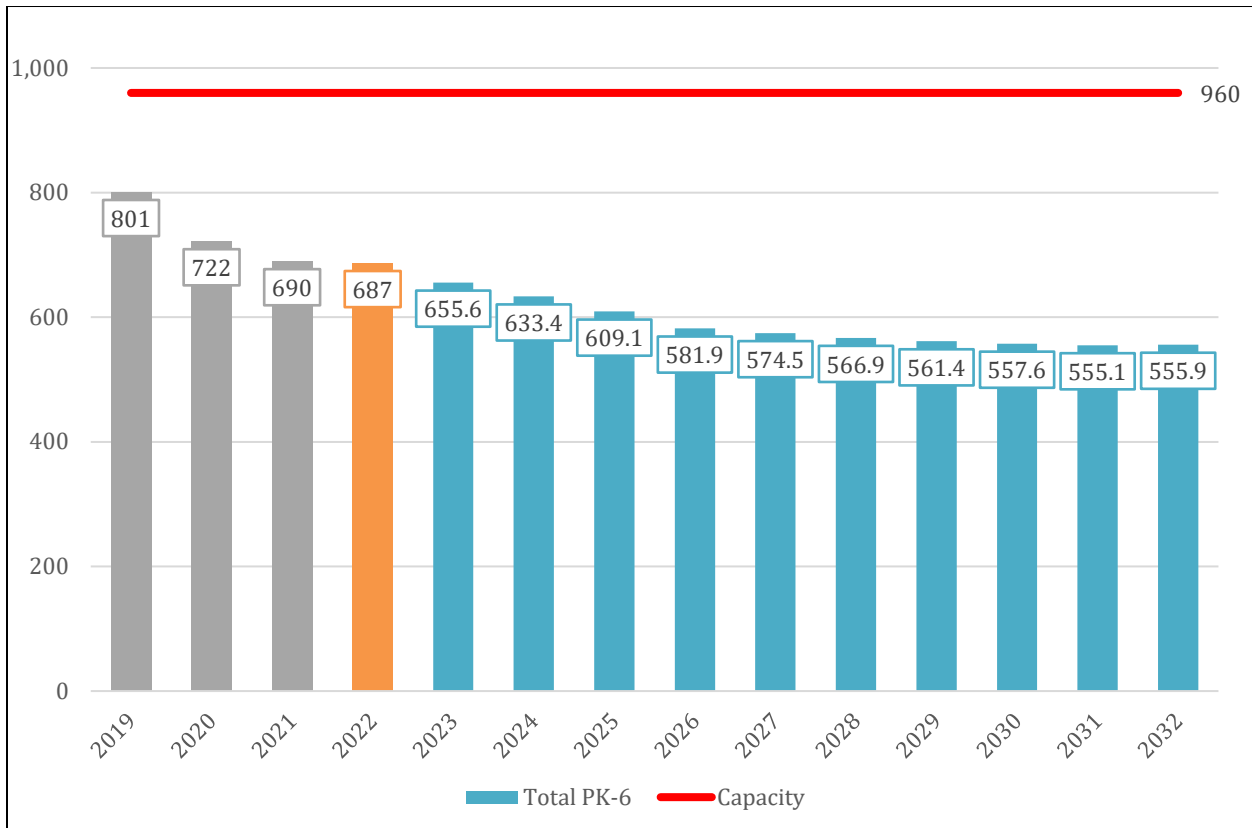




Demographic Study SY22-23

Skyview ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	54	51	61	63	62.2	58.8	57.8	59.6	59.6	59.0	59.0	59.3	59.2	59.1
K	127	101	88	98	95.6	94.4	89.3	87.7	91.7	90.7	89.9	90.1	90.6	90.3
1	92	101	84	87	84.3	82.3	81.2	76.8	75.4	78.9	78.0	77.3	77.5	77.9
2	109	91	97	87	86.1	83.4	81.4	80.4	76.0	74.7	78.1	77.3	76.5	76.7
3	109	74	82	91	72.2	71.5	69.3	67.6	66.7	63.1	62.0	64.8	64.1	63.5
4	106	105	79	85	92.8	73.7	72.9	70.6	68.9	68.0	64.4	63.2	66.1	65.4
5	112	105	99	86	85.0	92.8	73.7	72.9	70.6	68.9	68.0	64.4	63.2	66.1
6	92	94	100	90	77.4	76.5	83.5	66.3	65.6	63.6	62.0	61.2	57.9	56.9
Historic Resident Students				Forecasted Resident Students										
Total PK-6	801	722	690	687	655.6	633.4	609.1	581.9	574.5	566.9	561.4	557.6	555.1	555.9
Cap.	Current Enrollment			Forecasted Enrollment										
960				735	696.7	683.0	639.5	611.4	572.9	541.8	535.2	530.8	527.8	528.6
%Cap				77%	73%	71%	67%	64%	60%	56%	56%	55%	55%	55%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-79.0	-32.0	-3.0	-31.4	-22.2	-24.3	-27.2	-7.4	-7.6	-5.5	-3.8	-2.5	0.8
		-9.9%	-4.4%	-0.4%	-4.6%	-3.4%	-3.8%	-4.5%	-1.3%	-1.3%	-1.0%	-0.7%	-0.4%	0.1%

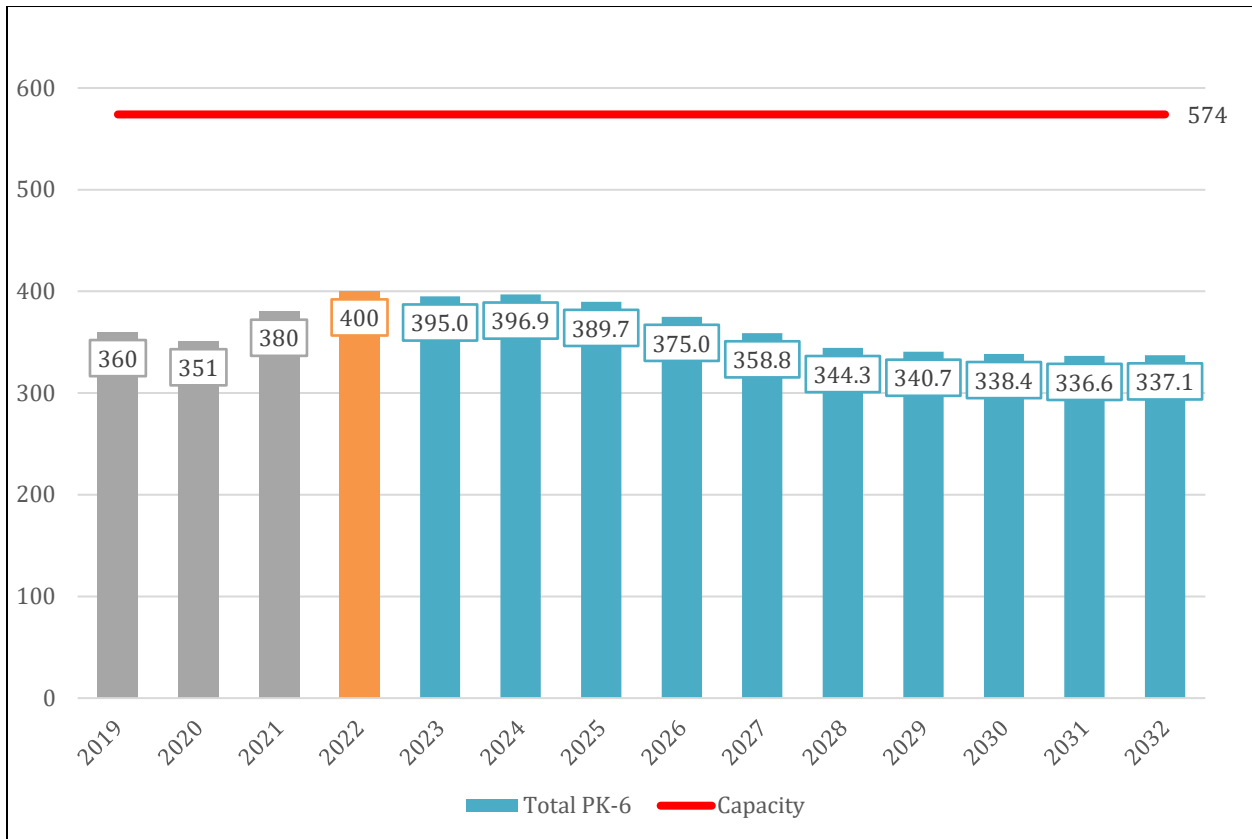




Demographic Study SY22-23

Spring Creek ES														
Grade	Historic Resident Students			Current SY 2022	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	8	11	18	28	27.6	26.1	25.7	26.5	26.5	26.2	26.2	26.3	26.3	26.3
K	63	57	63	50	48.8	48.2	45.6	44.7	46.8	46.3	45.9	46.0	46.2	46.1
1	52	60	62	64	51.0	49.8	49.1	46.5	45.6	47.7	47.2	46.8	46.9	47.1
2	48	46	60	64	62.7	50.0	48.8	48.1	45.5	44.7	46.8	46.3	45.8	45.9
3	51	46	50	62	65.9	64.6	51.5	50.2	49.6	46.9	46.1	48.2	47.7	47.2
4	45	49	38	47	56.4	60.0	58.8	46.8	45.7	45.1	42.7	41.9	43.8	43.4
5	48	40	52	40	47.0	56.4	60.0	58.8	46.8	45.7	45.1	42.7	41.9	43.8
6	45	42	37	45	35.6	41.8	50.2	53.4	52.3	41.7	40.7	40.2	38.0	37.3
Historic Resident Students				Forecasted Resident Students										
Total PK-6	360	351	380	400	395.0	396.9	389.7	375.0	358.8	344.3	340.7	338.4	336.6	337.1
Cap.	Current Enrollment			Forecasted Enrollment										
574				414	392.4	384.7	360.2	344.4	322.7	305.2	301.5	299.0	297.3	297.8
%Cap				72%	68%	67%	63%	60%	56%	53%	53%	52%	52%	52%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-9.0	29.0	20.0	-5.0	1.9	-7.2	-14.7	-16.2	-14.5	-3.6	-2.3	-1.8	0.5
		-2.5%	8.3%	5.3%	-1.3%	0.5%	-1.8%	-3.8%	-4.3%	-4.0%	-1.0%	-0.7%	-0.5%	0.1%

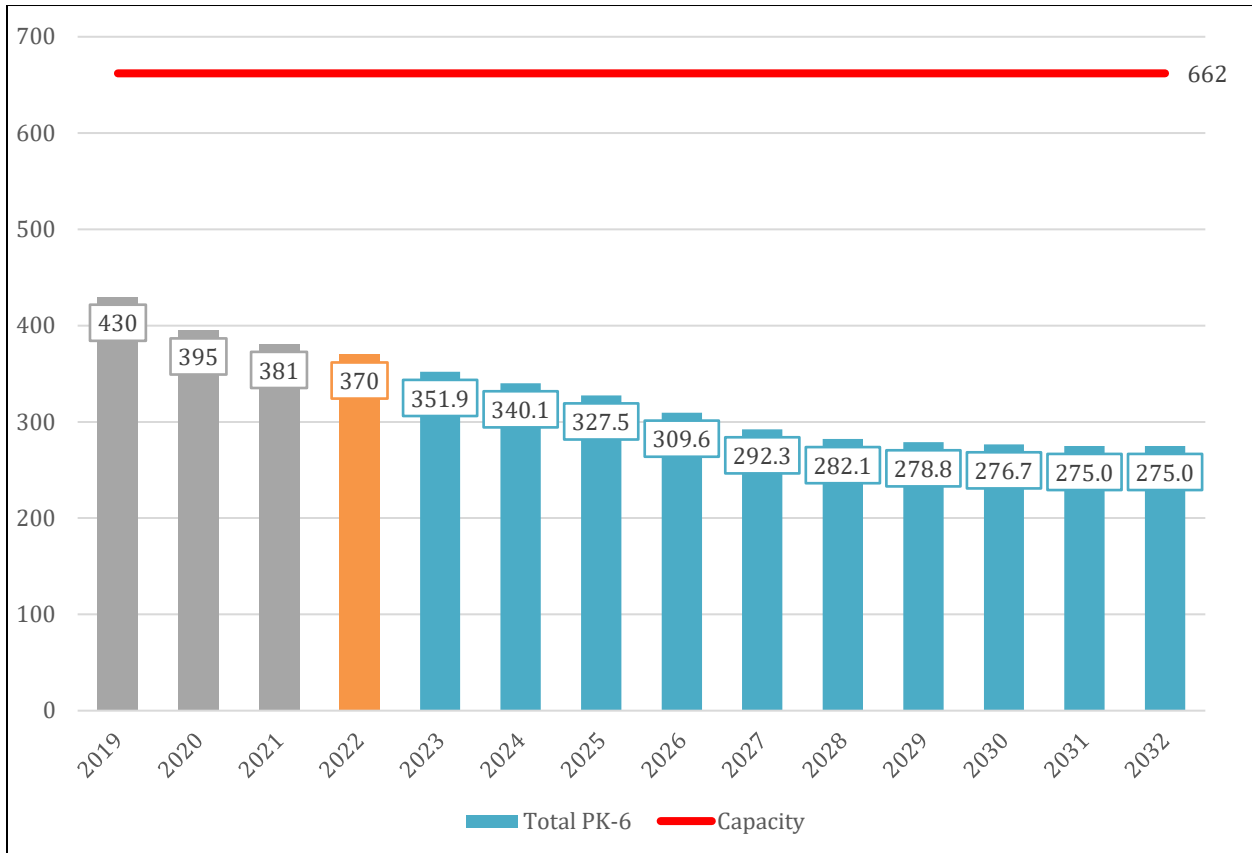




Demographic Study SY22-23

Spring Valley ES														
Grade	Historic Resident Students			Current SY 2022	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	42	39	31	36	35.5	33.6	33.3	34.5	34.5	34.2	34.2	34.4	34.3	34.3
K	57	58	47	40	39.0	39.0	37.1	36.3	37.9	37.5	37.2	37.2	37.4	37.3
1	52	55	57	48	40.0	39.5	39.4	37.1	36.3	37.9	37.5	37.2	37.2	37.4
2	47	46	53	55	46.1	38.8	38.3	37.8	35.6	34.8	36.4	36.0	35.7	35.7
3	57	45	43	51	51.7	43.7	36.9	36.0	35.6	33.5	32.7	34.2	33.9	33.5
4	49	47	51	47	50.5	51.6	43.7	36.5	35.7	35.2	33.2	32.4	33.9	33.5
5	58	50	47	44	44.7	48.4	49.5	41.5	34.7	33.9	33.4	31.5	30.8	32.2
6	68	55	52	49	44.4	45.5	49.3	49.9	42.0	35.1	34.2	33.8	31.8	31.1
Historic Resident Students				Forecasted Resident Students										
Total PK-6	430	395	381	370	351.9	340.1	327.5	309.6	292.3	282.1	278.8	276.7	275.0	275.0
Cap.	Current Enrollment			Forecasted Enrollment										
662				396	375.4	368.0	344.6	329.4	308.7	291.9	288.4	286.0	284.4	284.8
%Cap				60%	57%	56%	52%	50%	47%	44%	44%	43%	43%	43%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-35.0	-14.0	-11.0	-18.1	-11.8	-12.6	-17.9	-17.3	-10.2	-3.3	-2.1	-1.7	0.0
		-8.1%	-3.5%	-2.9%	-4.9%	-3.4%	-3.7%	-5.5%	-5.6%	-3.5%	-1.2%	-0.8%	-0.6%	0.0%

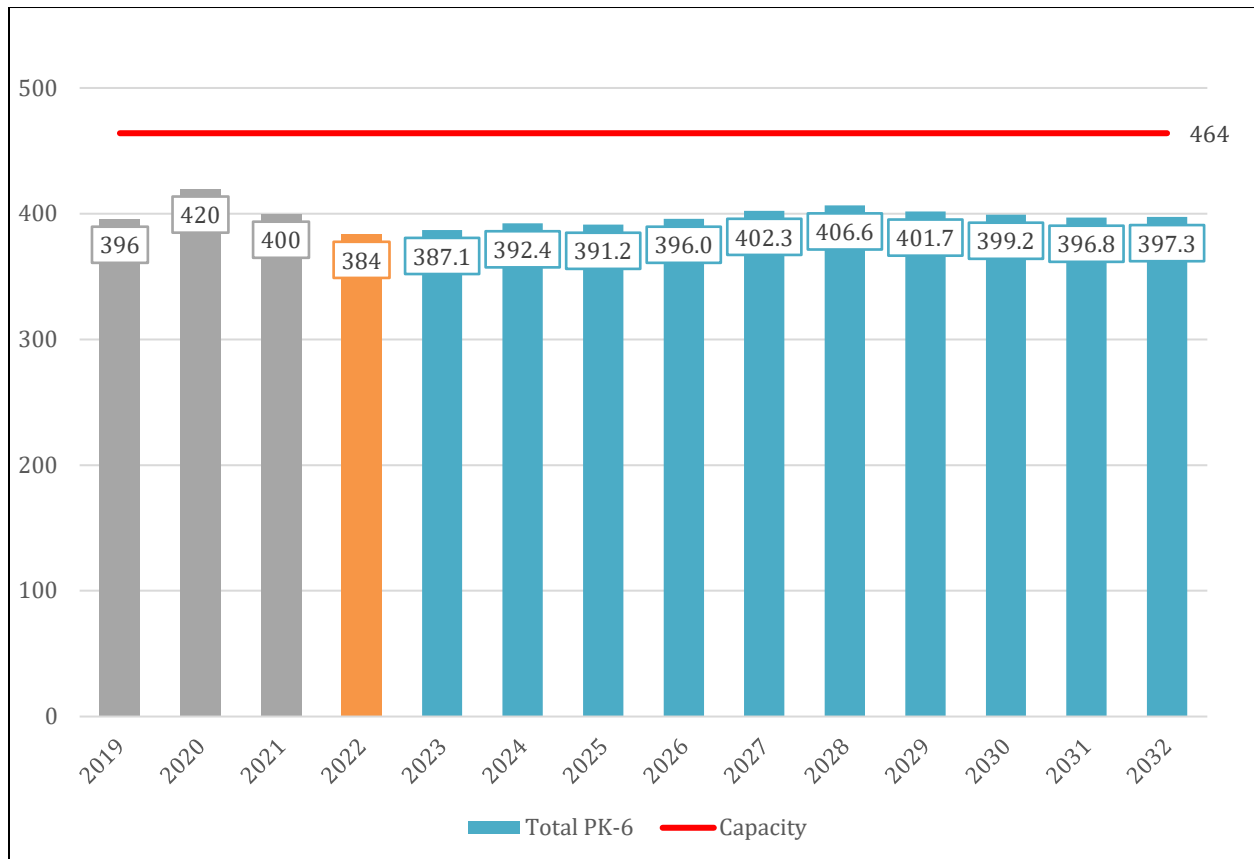




Demographic Study SY22-23

Springridge ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	23	27	30	20	19.7	18.7	18.3	18.9	18.9	18.7	18.7	18.8	18.8	18.8
K	54	56	47	61	59.5	58.7	55.6	54.6	57.1	56.5	55.9	56.1	56.4	56.2
1	51	52	50	49	58.6	57.2	56.4	53.3	52.4	54.8	54.2	53.7	53.8	54.1
2	62	56	53	50	51.0	60.9	59.4	58.6	55.5	54.5	57.0	56.4	55.8	56.0
3	50	65	63	52	52.5	53.5	63.9	62.4	61.6	58.3	57.2	59.9	59.2	58.6
4	57	52	52	53	45.8	46.2	47.1	56.3	54.9	54.2	51.3	50.4	52.7	52.1
5	47	61	50	48	52.5	45.3	45.7	46.6	55.7	54.4	53.6	50.8	49.9	52.1
6	52	51	55	51	47.5	51.9	44.8	45.3	46.2	55.2	53.8	53.1	50.2	49.4
Historic Resident Students					Forecasted Resident Students									
Total PK-6	396	420	400	384	387.1	392.4	391.2	396.0	402.3	406.6	401.7	399.2	396.8	397.3
Cap.	Current Enrollment				Forecasted Enrollment									
464				308	291.9	286.2	268.0	256.2	240.1	227.1	224.3	222.4	221.2	221.5
%Cap				66%	63%	62%	58%	55%	52%	49%	48%	48%	48%	48%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	24.0	-20.0	-16.0	3.1	5.3	-1.2	4.8	6.3	4.3	-4.9	-2.5	-2.4	0.5
	6.1%	-4.8%	-4.0%	0.8%	1.4%	-0.3%	1.2%	1.6%	1.1%	-1.2%	-0.6%	-0.6%	0.1%

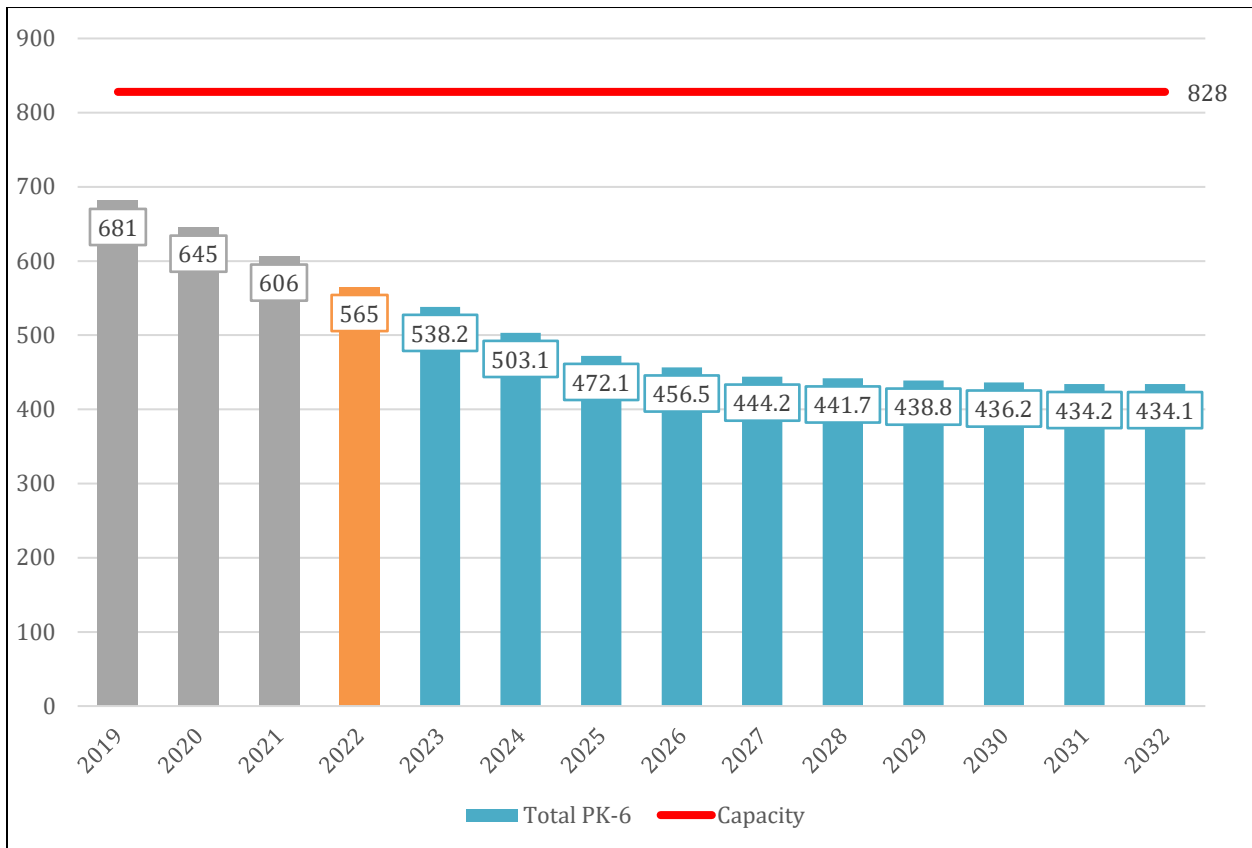




Demographic Study SY22-23

Stults Road ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	52	51	52	63	62.2	58.8	57.8	59.6	59.6	59.2	59.4	59.9	59.8	59.7
K	88	94	74	73	71.2	70.3	66.5	65.3	68.7	68.2	67.6	67.7	68.0	67.8
1	102	87	91	71	70.1	68.4	67.5	63.8	63.1	66.3	65.7	64.9	64.9	65.3
2	90	86	79	76	59.6	58.9	57.5	56.7	54.0	53.3	56.0	55.2	54.5	54.6
3	85	94	88	73	78.3	61.4	60.6	59.2	58.8	56.0	55.2	57.6	56.9	56.2
4	97	73	85	81	64.2	68.9	54.1	53.4	52.4	52.1	49.5	48.6	50.7	50.0
5	85	84	65	73	71.3	56.5	60.6	47.6	47.3	46.5	46.1	43.6	42.8	44.6
6	82	76	72	55	61.3	59.9	47.5	50.9	40.3	40.1	39.3	38.7	36.6	35.9
Historic Resident Students				Forecasted Resident Students										
Total PK-6	681	645	606	565	538.2	503.1	472.1	456.5	444.2	441.7	438.8	436.2	434.2	434.1
Cap.	Current Enrollment			Forecasted Enrollment										
828				569	539.3	528.8	495.1	473.3	443.5	419.5	414.3	410.9	408.6	409.2
%Cap				69%	65%	64%	60%	57%	54%	51%	50%	50%	49%	49%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-36.0	-39.0	-41.0	-26.8	-35.1	-31.0	-15.6	-12.3	-2.5	-2.9	-2.6	-2.0	-0.1
		-5.3%	-6.0%	-6.8%	-4.7%	-6.5%	-6.2%	-3.3%	-2.7%	-0.6%	-0.7%	-0.6%	-0.5%	0.0%

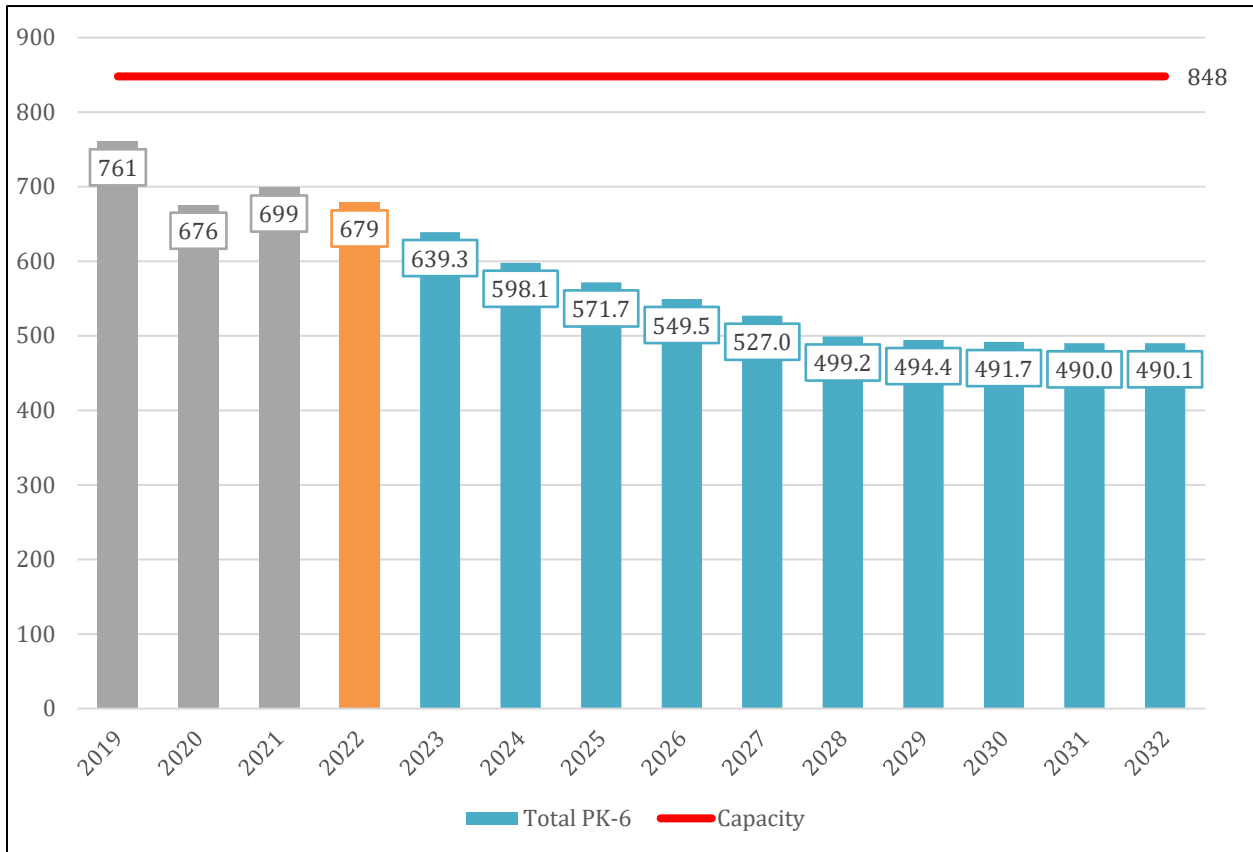




Demographic Study SY22-23

Thurgood Marshall ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	51	66	49	50	49.3	46.7	45.9	47.3	47.3	46.8	46.8	47.1	47.0	46.9
K	107	95	108	82	80.0	79.0	74.7	73.4	76.8	75.9	75.2	75.4	75.8	75.5
1	102	84	103	115	79.5	77.6	76.6	72.5	71.2	74.4	73.7	72.9	73.1	73.5
2	113	92	84	98	109.3	75.6	73.7	72.8	68.8	67.6	70.7	70.0	69.3	69.4
3	98	86	98	82	90.2	100.5	69.5	67.8	66.9	63.3	62.2	65.1	64.4	63.7
4	110	81	107	85	79.5	87.5	97.5	67.4	65.8	64.9	61.4	60.4	63.1	62.4
5	102	85	79	90	72.3	67.6	74.3	82.9	57.3	55.9	55.2	52.2	51.3	53.6
6	78	87	71	77	79.2	63.6	59.5	65.4	72.9	50.4	49.2	48.6	46.0	45.1
Actual Resident Students					Forecasted Resident Students									
Total PK-6	761	676	699	679	639.3	598.1	571.7	549.5	527.0	499.2	494.4	491.7	490.0	490.1
Cap.	Current Enrollment				Forecasted Enrollment									
848				514	487.2	477.6	447.2	427.6	400.7	378.9	374.3	371.2	369.1	369.7
%Cap				61%	57%	56%	53%	50%	47%	45%	44%	44%	44%	44%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-85.0	23.0	-20.0	-39.7	-41.2	-26.4	-22.2	-22.5	-27.8	-4.8	-2.7	-1.7	0.1
	-11.2%	3.4%	-2.9%	-5.8%	-6.4%	-4.4%	-3.9%	-4.1%	-5.3%	-1.0%	-0.5%	-0.3%	0.0%

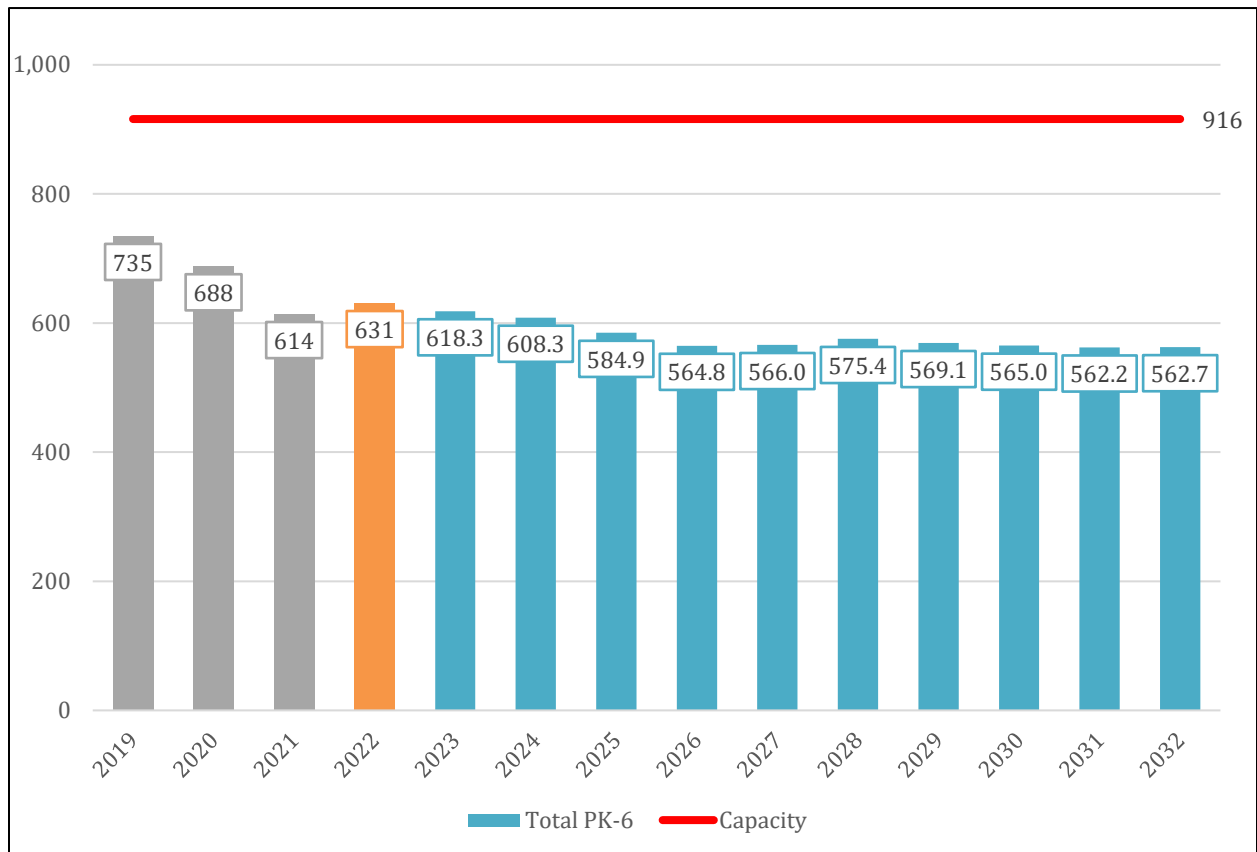




Demographic Study SY22-23

Wallace ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	29	35	44	26	25.7	24.3	23.8	24.6	24.6	24.3	24.3	24.5	24.4	24.4
K	107	87	71	96	93.7	92.4	87.5	85.9	89.9	88.9	88.0	88.2	88.7	88.4
1	108	106	81	77	96.0	93.7	92.4	87.5	85.9	89.9	88.9	88.0	88.2	88.7
2	103	93	100	81	71.6	89.3	87.1	86.0	81.3	79.9	83.6	82.7	81.9	82.0
3	88	90	80	91	71.3	63.0	78.6	76.7	75.7	71.6	70.3	73.5	72.8	72.0
4	88	80	81	93	89.2	69.9	61.8	77.0	75.1	74.1	70.1	68.9	72.1	71.3
5	120	83	74	80	88.4	84.7	66.4	58.7	73.1	71.4	70.4	66.6	65.5	68.5
6	92	114	83	87	82.4	91.0	87.3	68.4	60.4	75.3	73.5	72.6	68.6	67.4
Actual Resident Students					Forecasted Resident Students									
Total PK-6	735	688	614	631	618.3	608.3	584.9	564.8	566.0	575.4	569.1	565.0	562.2	562.7
Cap.	Current Enrollment				Forecasted Enrollment									
916				586	555.4	544.6	509.9	487.5	456.8	432.0	426.7	423.2	420.8	421.5
%Cap				64%	61%	59%	56%	53%	50%	47%	47%	46%	46%	46%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-47.0	-74.0	17.0	-12.7	-10.0	-23.4	-20.1	1.2	9.4	-6.3	-4.1	-2.8	0.5
		-6.4%	-10.8%	2.8%	-2.0%	-1.6%	-3.8%	-3.4%	0.2%	1.7%	-1.1%	-0.7%	-0.5%	0.1%

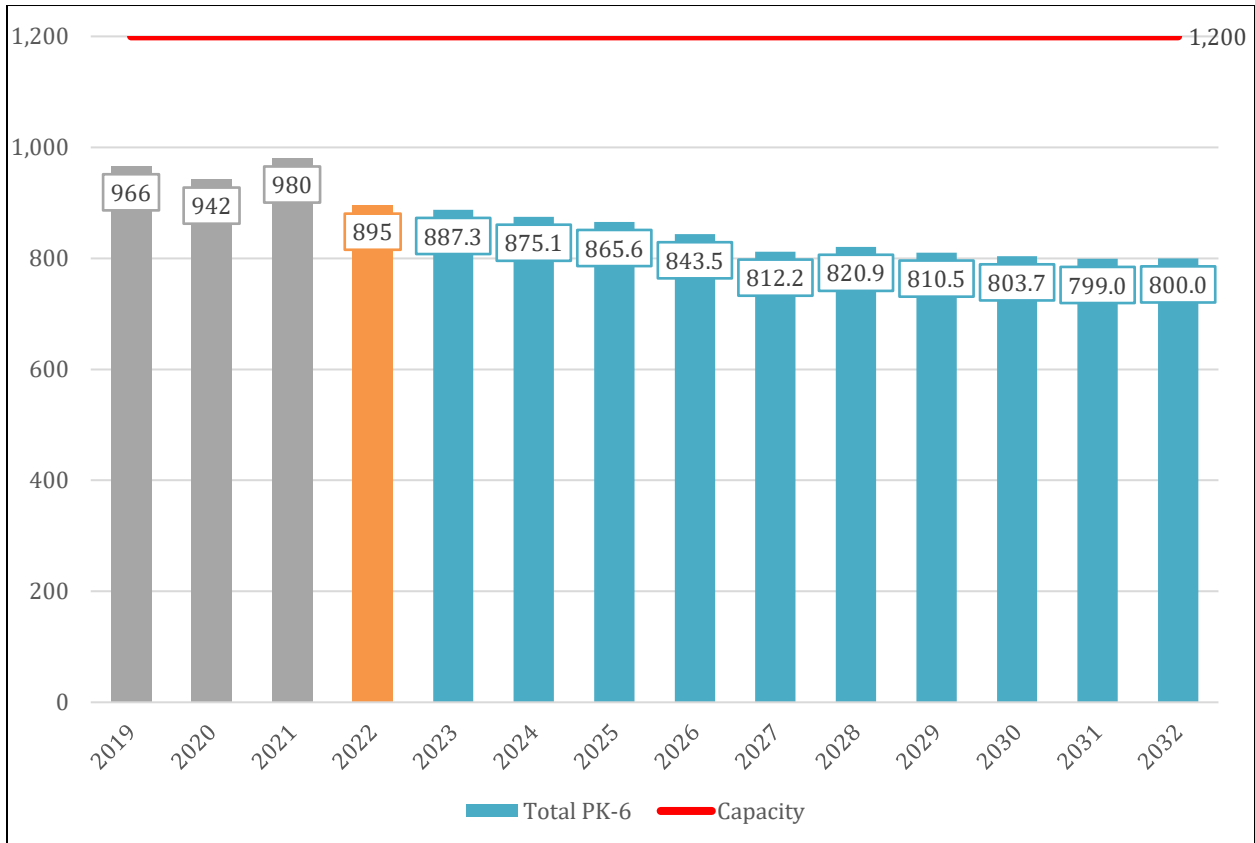




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White Rock ES															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	
PK	18	20	32	29	28.6	27.1	28.6	29.5	29.5	29.2	29.2	29.3	29.3	29.2	
K	138	142	114	122	119.1	119.1	112.0	110.1	115.1	113.8	112.7	113.0	113.6	113.2	
1	144	138	159	105	126.9	125.5	123.9	116.5	114.5	119.7	118.4	117.3	117.5	118.1	
2	121	133	136	148	99.7	122.1	119.2	117.7	110.7	108.7	113.7	112.5	111.4	111.6	
3	132	128	133	131	149.5	102.4	123.3	120.4	118.8	111.8	109.8	114.8	113.6	112.5	
4	163	120	139	117	128.4	148.1	100.3	120.8	118.0	116.5	109.5	107.6	112.5	111.3	
5	114	157	118	132	112.3	124.8	142.2	96.3	116.0	113.3	111.8	105.2	103.3	108.0	
6	136	104	149	111	122.8	106.0	116.1	132.2	89.6	107.9	105.4	104.0	97.8	96.1	
Historic Resident Students					Forecasted Resident Students										
Total PK-6	966	942	980	895	887.3	875.1	865.6	843.5	812.2	820.9	810.5	803.7	799.0	800.0	
Cap.	Current Enrollment				Forecasted Enrollment										
1,200					957	907.1	889.3	832.7	796.1	746.0	705.5	696.9	691.2	687.3	688.3
%Cap					80%	76%	74%	69%	66%	62%	59%	58%	58%	57%	57%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-24.0	38.0	-85.0	-7.7	-12.2	-9.5	-22.1	-31.3	8.7	-10.4	-6.8	-4.7	1.0
	-2.5%	4.0%	-8.7%	-0.9%	-1.4%	-1.1%	-2.6%	-3.7%	1.1%	-1.3%	-0.8%	-0.6%	0.1%

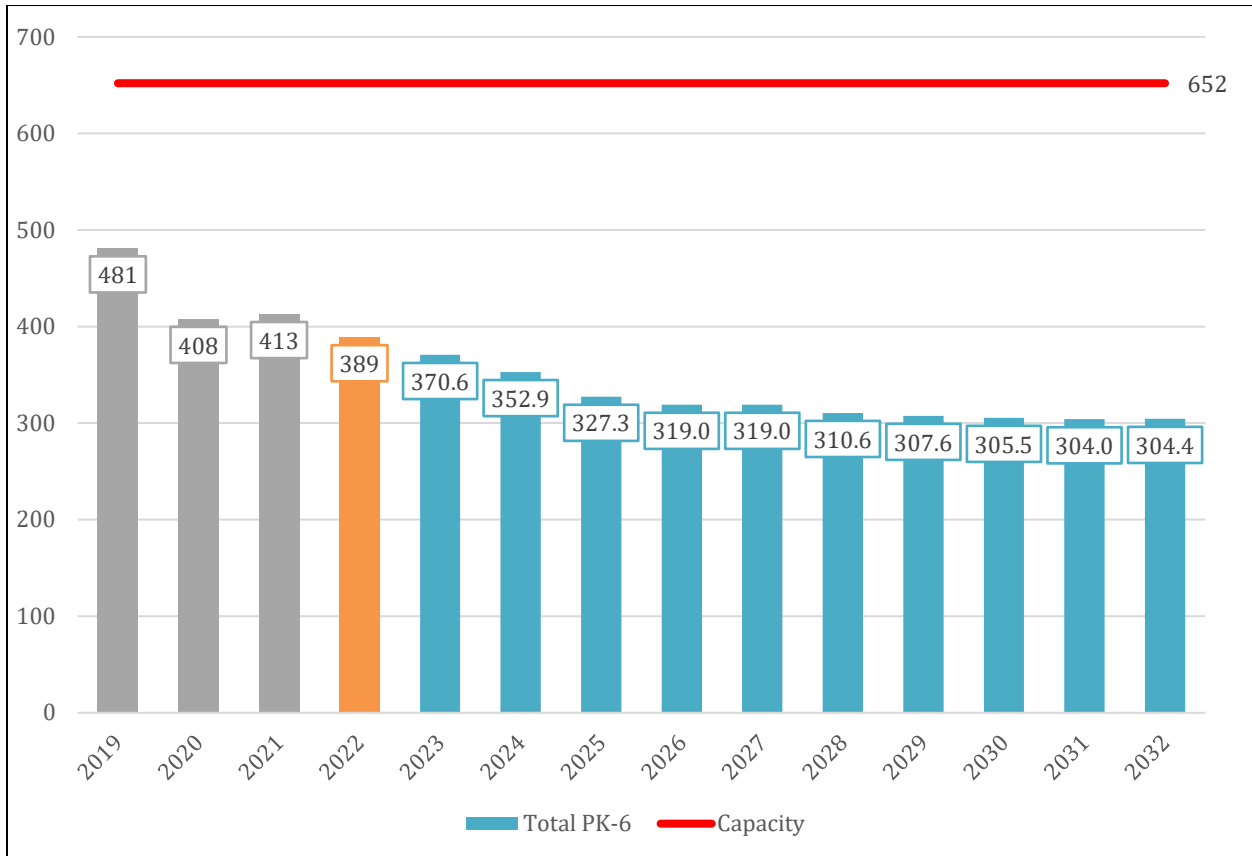




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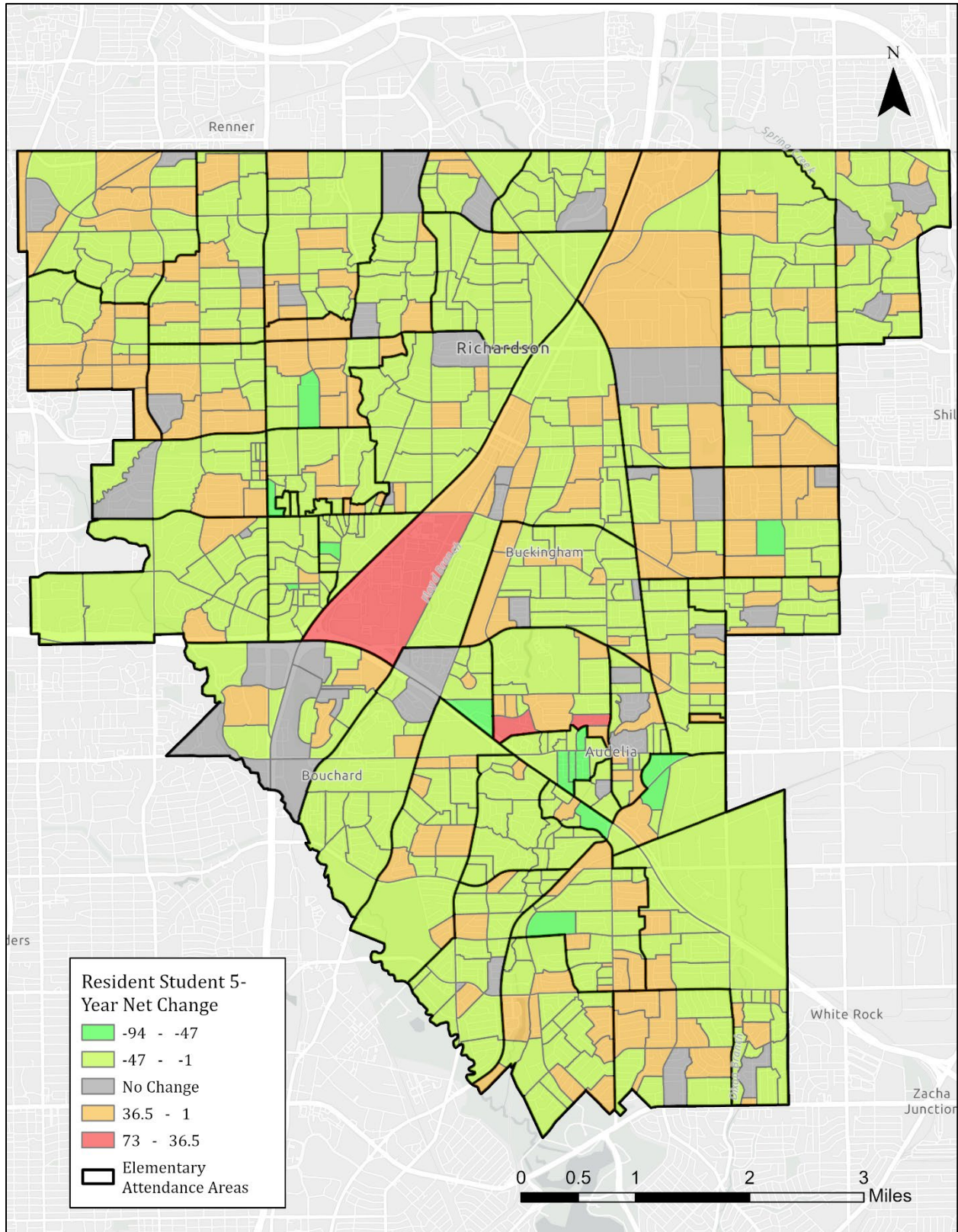
Yale ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	16	16	22	21	20.7	19.6	19.3	19.9	19.9	19.7	19.7	19.8	19.7	19.7
K	68	41	62	54	52.7	52.0	49.2	48.3	50.5	50.0	49.5	49.6	49.9	49.7
1	69	55	48	59	51.3	50.1	49.4	46.7	45.9	48.0	47.5	47.0	47.1	47.4
2	76	65	53	45	56.1	48.7	47.6	46.9	44.4	43.6	45.6	45.1	44.7	44.8
3	62	61	65	48	40.5	50.4	43.9	42.8	42.2	40.0	39.3	41.1	40.6	40.2
4	63	53	53	60	42.2	35.6	44.4	38.6	37.7	37.2	35.2	34.5	36.1	35.7
5	60	60	52	51	57.6	40.6	34.2	42.6	37.1	36.2	35.7	33.8	33.2	34.7
6	67	57	58	51	49.5	55.9	39.3	33.2	41.3	35.9	35.1	34.6	32.7	32.2
Historic Resident Students				Forecasted Resident Students										
Total PK-6	481	408	413	389	370.6	352.9	327.3	319.0	319.0	310.6	307.6	305.5	304.0	304.4
Cap.	Current Enrollment			Forecasted Enrollment										
652				412	390.5	382.9	358.5	342.7	321.1	303.7	300.0	297.6	295.9	296.3
%Cap				63%	60%	59%	55%	53%	49%	47%	46%	46%	45%	45%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-73.0	5.0	-24.0	-18.4	-17.7	-25.6	-8.3	0.0	-8.4	-3.0	-2.1	-1.5	0.4
	-15.2%	1.2%	-5.8%	-4.7%	-4.8%	-7.3%	-2.5%	0.0%	-2.6%	-1.0%	-0.7%	-0.5%	0.1%





Map 3: Forecasted Changes in Resident Elementary Student SY2022-23 – SY2032-33



The study areas within the color range are the planning areas that make up the titled attendance zone. Orange/red areas indicate forecasted student growth, and the light green/green areas represent areas in decline. The gray zones represent “No Change” and frequently have little to no population. Data is based on Fall 2021 resident students and their existing zones. This map does not reflect any rezoning or changes since fall student report to state department of education.



Middle School Attendance Area (7-8) Student Population Forecast Trends

The two-grade configuration of the middle schools is easily impacted by the smaller cohorts passing through. In the absence of population increasing factors, the middle school populations will decline over the next ten years if current trends continue. Westwood JHS is the only campus expected to experience any form of growth over the next five years.

Chart 6: Current and Forecasted Resident MS Students

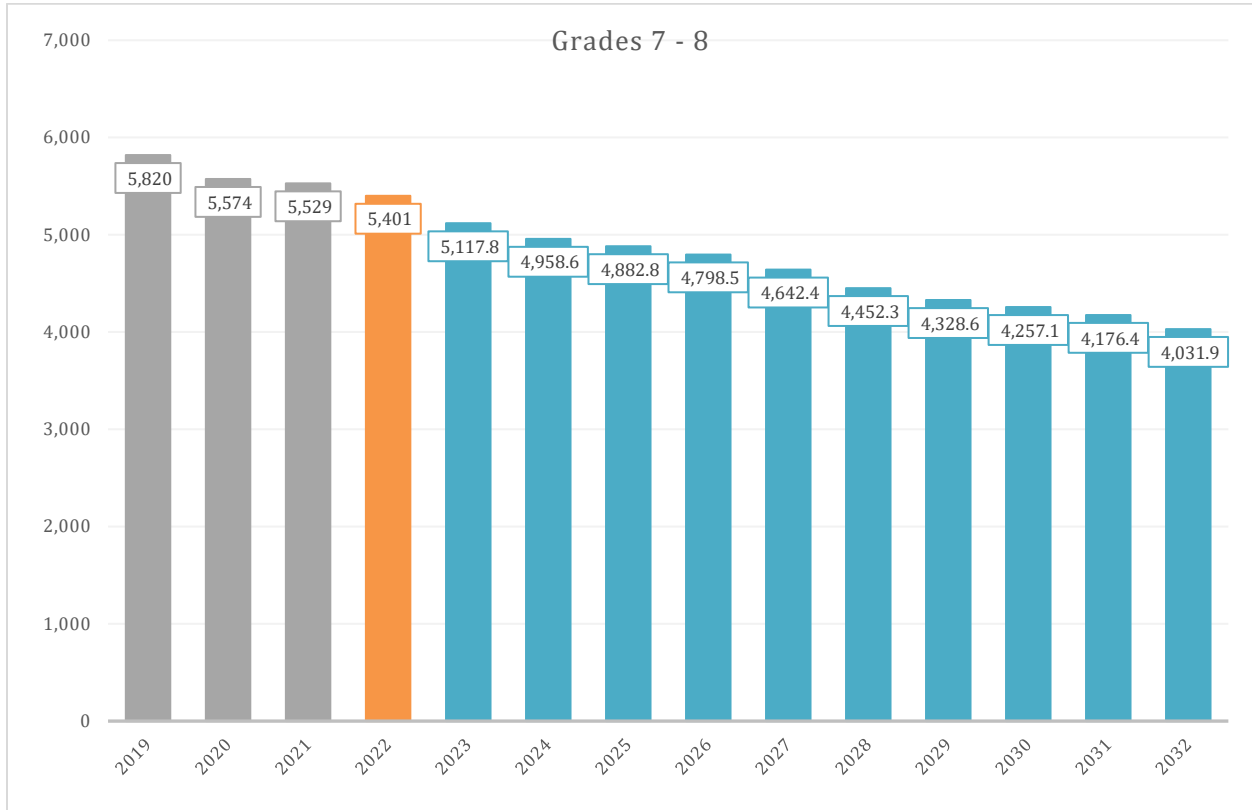
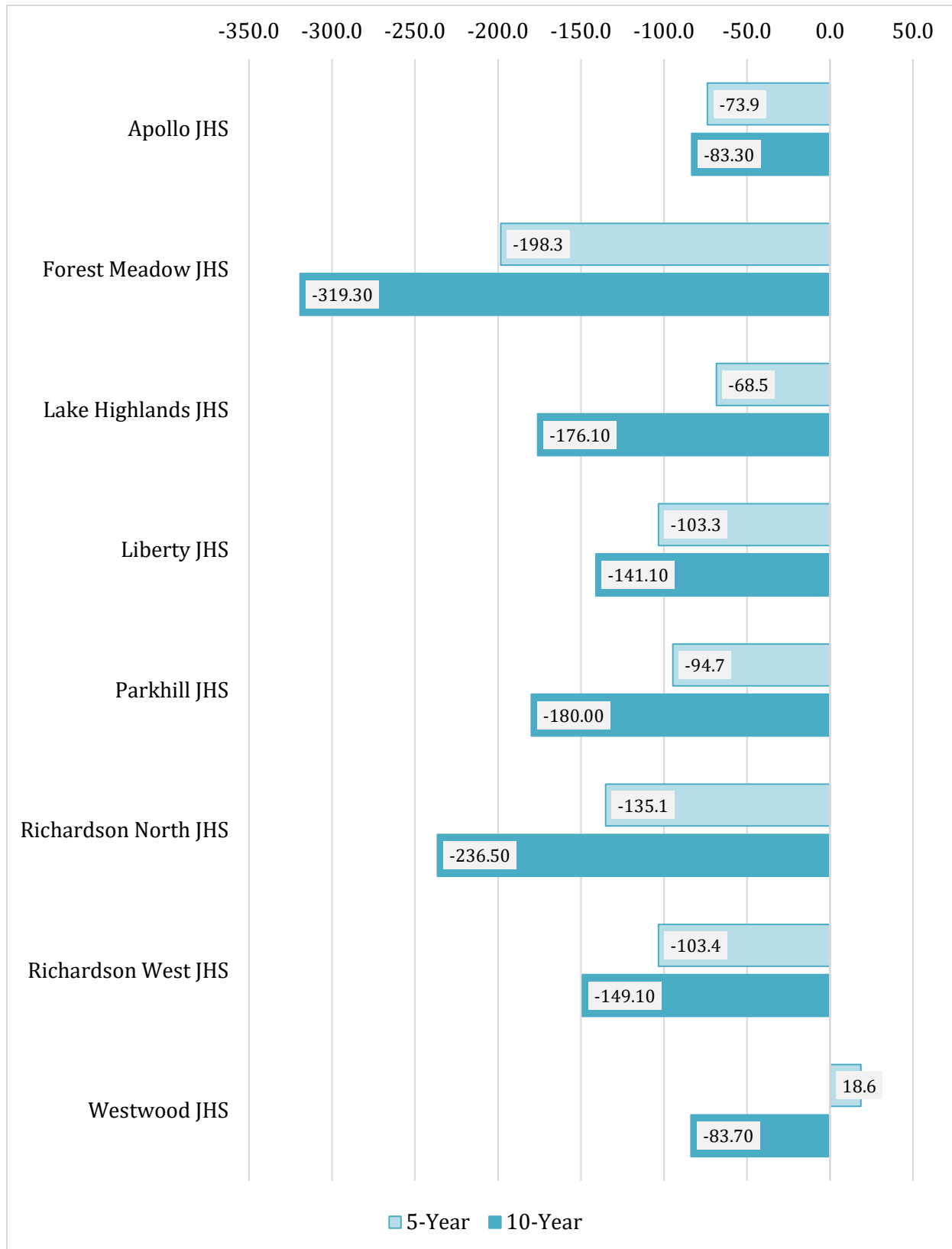




Chart 7: Net of Change Five and Ten Years

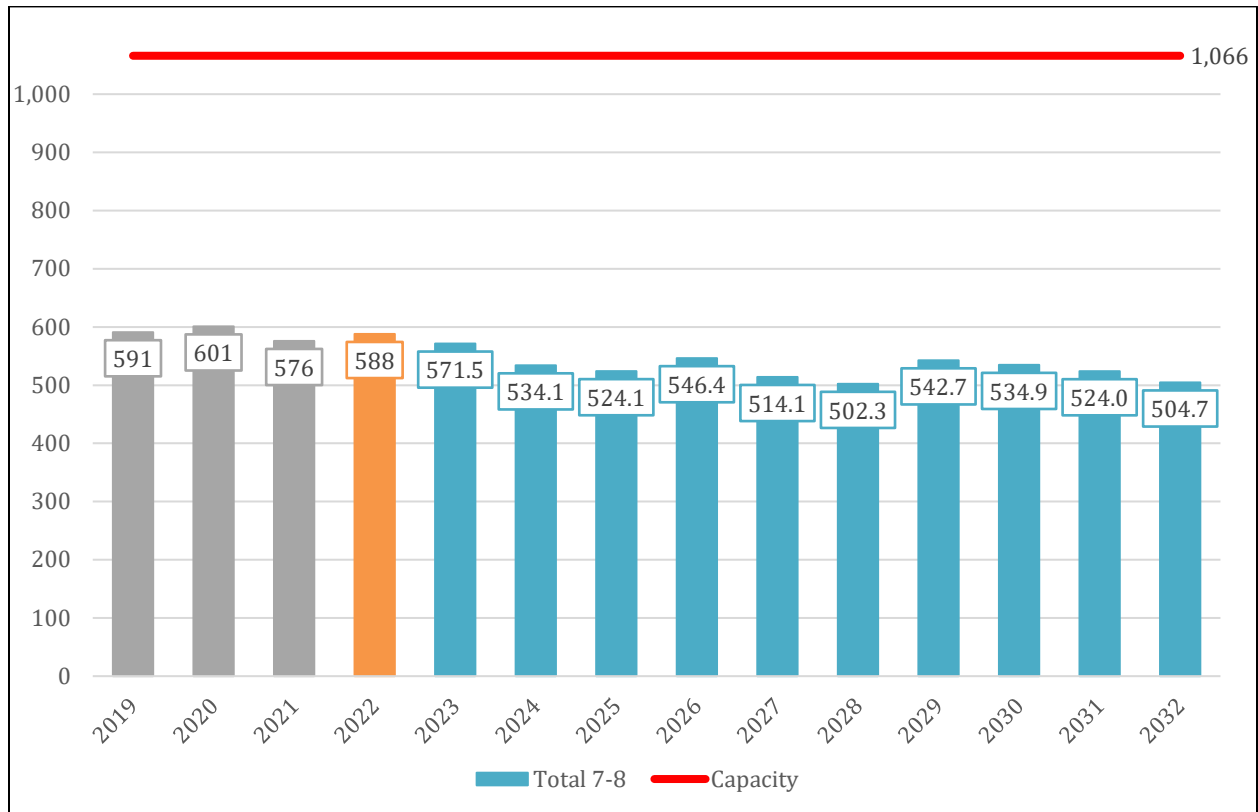




Tables 15: Middle School Attendance Area (7-8) Resident and Enrolled Student Forecasts

Apollo JHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
7	299	290	296	297	273.8	260.1	264.9	282.3	231.8	272.2	271.7	265.3	260.7	245.9
8	292	311	280	291	297.7	274.0	259.2	264.1	282.3	230.1	271.0	269.6	263.3	258.8
Actual Resident Students				Forecasted Resident Students										
Total 7-8	591	601	576	588	571.5	534.1	524.1	546.4	514.1	502.3	542.7	534.9	524.0	504.7
Cap.	Current Enrollment			Forecasted Enrollment										
1,066				639	621.1	580.4	569.6	593.8	558.7	545.9	589.8	581.3	569.4	548.5
%Cap				60%	58%	54%	53%	56%	52%	51%	55%	55%	53%	51%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	10.0	-25.0	12.0	-16.5	-37.4	-10.0	22.3	-32.3	-11.8	40.4	-7.8	-10.9	-19.3
	1.7%	-4.2%	2.1%	-2.8%	-6.5%	-1.9%	4.3%	-5.9%	-2.3%	8.0%	-1.4%	-2.0%	-3.7%





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Forest Meadow JHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
7	485	444	479	436	400.1	402.3	397.2	363.9	344.0	320.0	310.5	303.2	298.7	282.2
8	504	444	416	451	409.6	374.8	381.2	375.3	344.7	327.9	304.5	296.8	289.8	285.5
Actual Resident Students				Forecasted Resident Students										
Total 7-8	989	888	895	887	809.7	777.1	778.4	739.2	688.7	647.9	615.0	600.0	588.5	567.7
Cap.	Current Enrollment			Forecasted Enrollment										
1,176				750	684.6	657.1	658.2	625.0	582.3	547.8	520.0	507.3	497.6	480.0
%Cap				64%	58%	56%	56%	53%	50%	47%	44%	43%	42%	41%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-101.0	7.0	-8.0	-77.3	-32.6	1.3	-39.2	-50.5	-40.8	-32.9	-15.0	-11.5	-20.8
	-10.2%	0.8%	-0.9%	-8.7%	-4.0%	0.2%	-5.0%	-6.8%	-5.9%	-5.1%	-2.4%	-1.9%	-3.5%

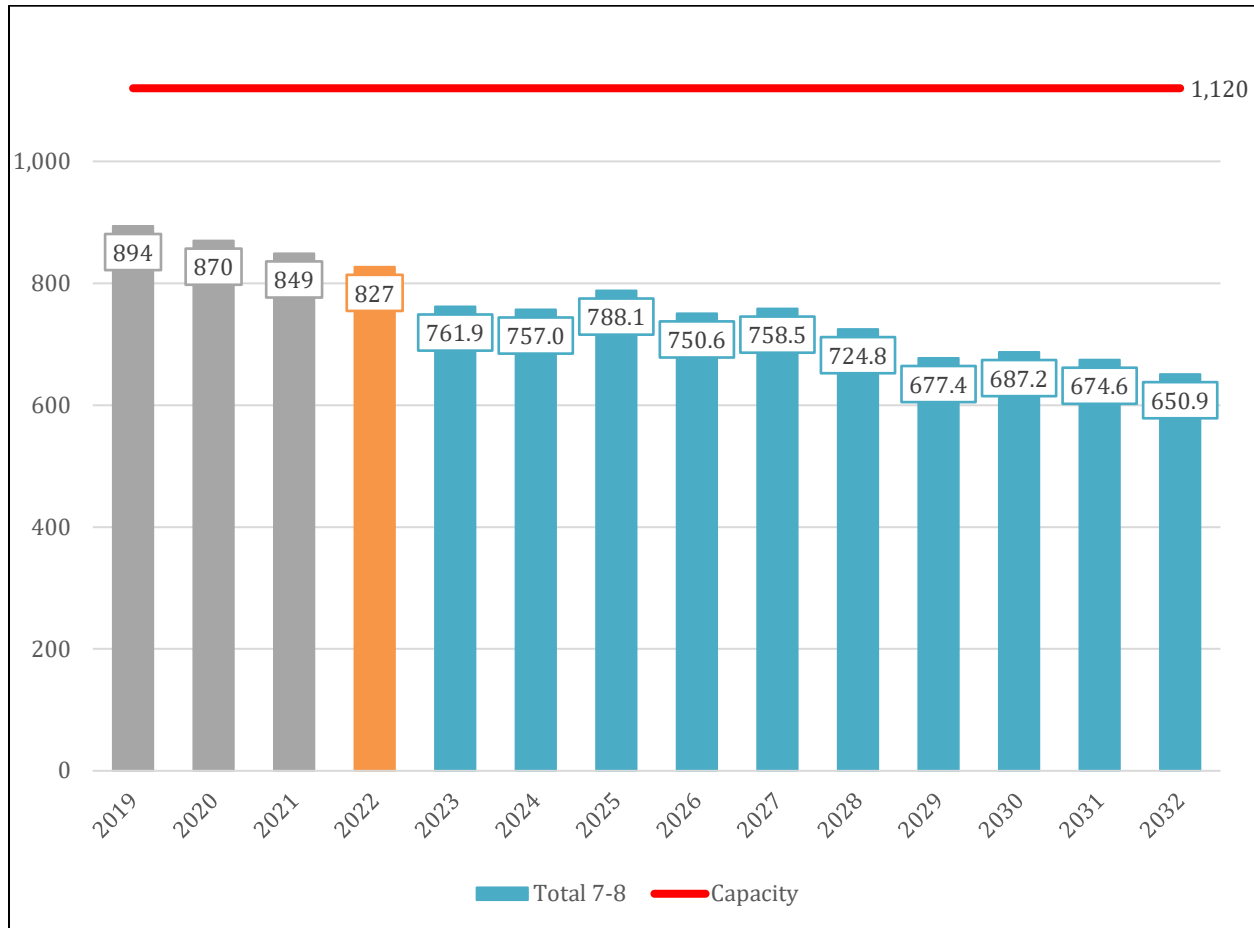




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Lake Highlands JHS															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	
7	476	423	439	422	365.2	412.6	400.1	372.7	407.1	341.0	357.7	349.2	344.6	325.3	
8	418	447	410	405	396.7	344.4	388.0	377.9	351.4	383.8	319.7	338.0	330.0	325.6	
Historic Resident Students					Forecasted Resident Students										
Total 7-8	894	870	849	827	761.9	757.0	788.1	750.6	758.5	724.8	677.4	687.2	674.6	650.9	
Cap.	Current Enrollment				Forecasted Enrollment										
1,120					822	757.3	752.4	783.3	746.1	753.9	720.4	673.3	683.0	670.5	647.0
%Cap					73%	68%	67%	70%	67%	67%	64%	60%	61%	60%	58%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-24.0	-21.0	-22.0	-65.1	-4.9	31.1	-37.5	7.9	-33.7	-47.4	9.8	-12.6	-23.7
		-2.7%	-2.4%	-2.6%	-7.9%	-0.6%	4.1%	-4.8%	1.1%	-4.4%	-6.5%	1.4%	-1.8%	-3.5%

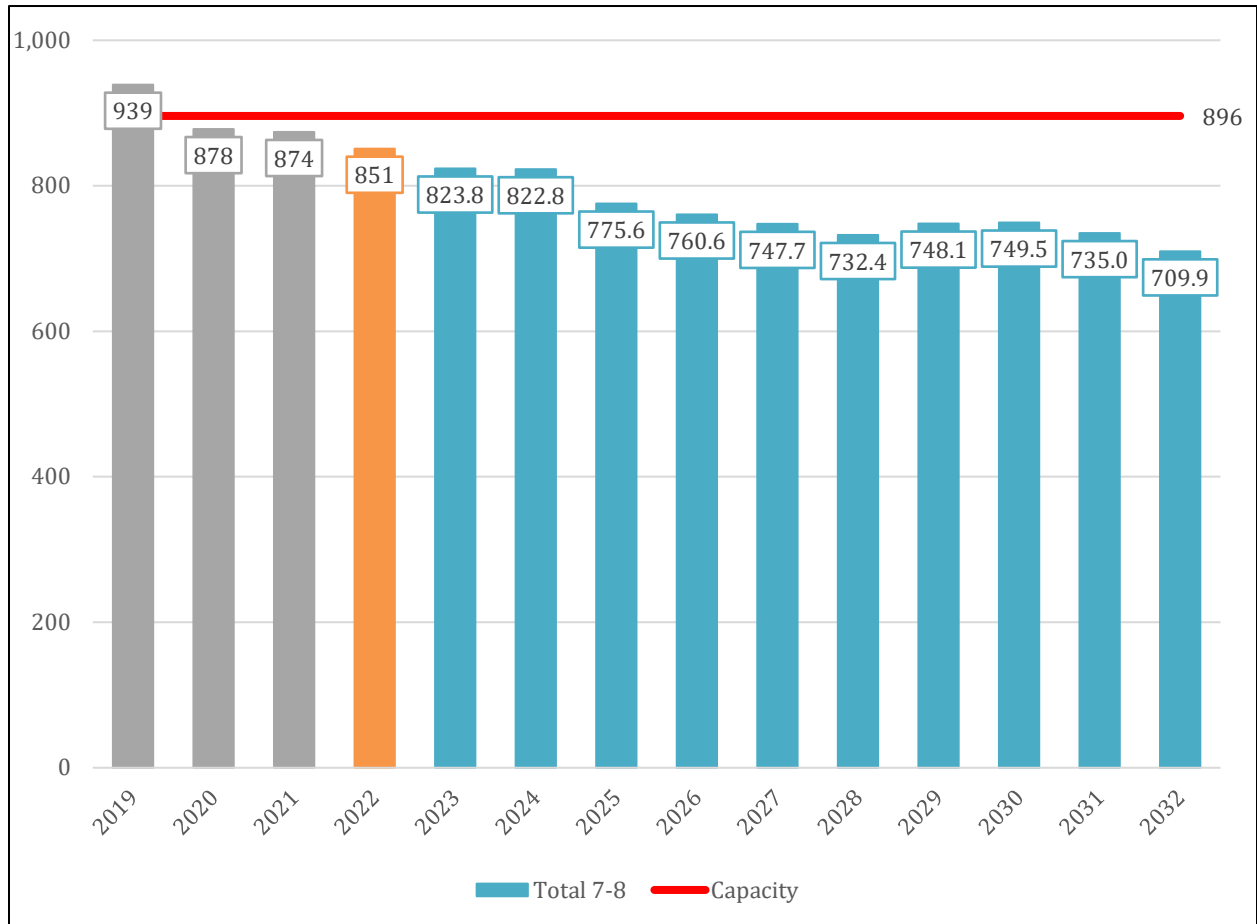




Demographic Study SY22-23

Liberty JHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
7	466	419	449	400	422.6	398.3	376.2	383.2	363.1	367.5	378.7	369.8	364.5	344.6
8	473	459	425	451	401.2	424.5	399.4	377.4	384.6	364.9	369.4	379.7	370.5	365.3
Historic Resident Students				Forecasted Resident Students										
Total 7-8	939	878	874	851	823.8	822.8	775.6	760.6	747.7	732.4	748.1	749.5	735.0	709.9
Cap.	Current Enrollment				Forecasted Enrollment									
896				592	573.1	572.4	539.5	529.1	520.1	509.5	520.4	521.4	511.3	493.8
%Cap				66%	64%	64%	60%	59%	58%	57%	58%	58%	57%	55%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-61.0	-4.0	-23.0	-27.2	-1.0	-47.2	-15.0	-12.9	-15.3	15.7	1.4	-14.5	-25.1
	-6.5%	-0.5%	-2.6%	-3.2%	-0.1%	-5.7%	-1.9%	-1.7%	-2.0%	2.1%	0.2%	-1.9%	-3.4%

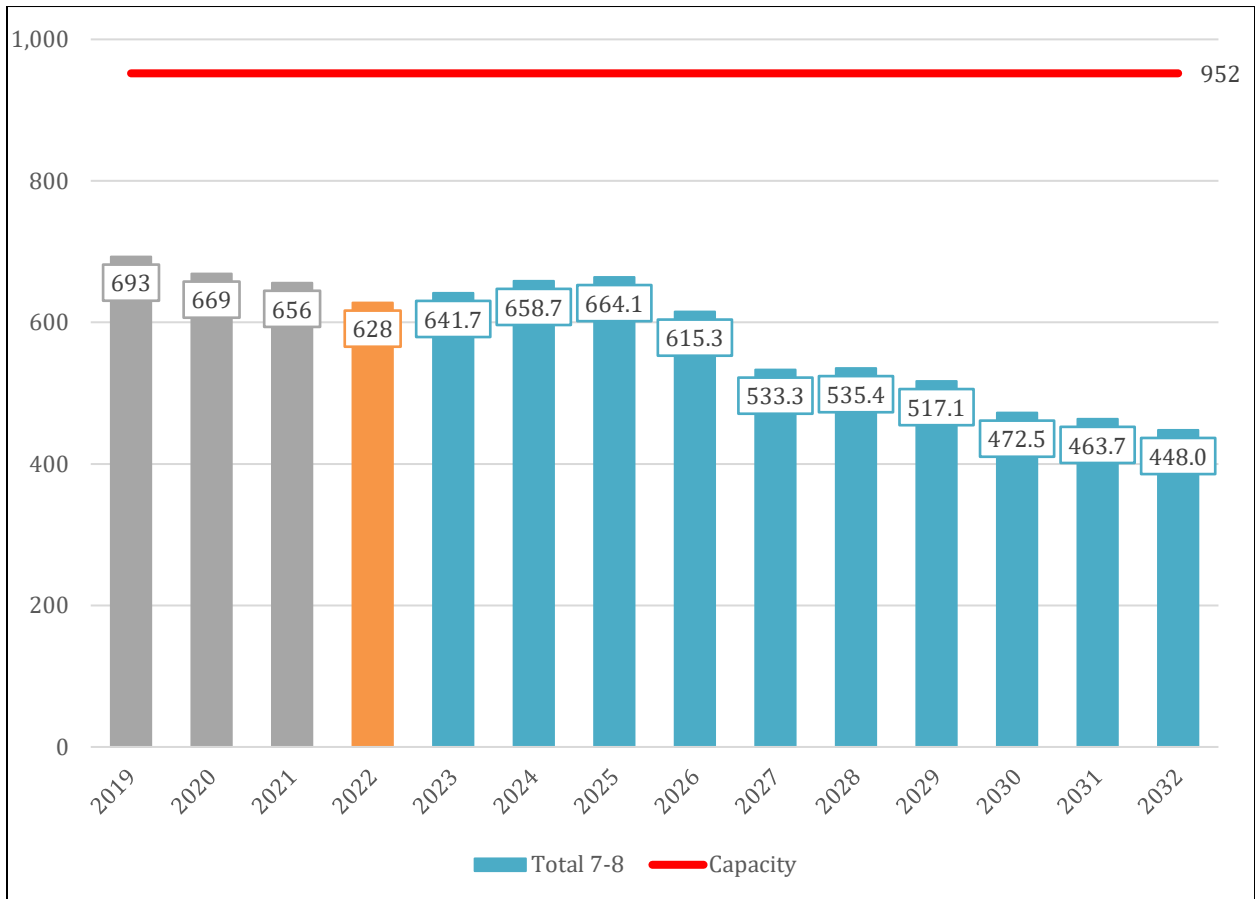




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Parkhill JHS															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	
7	351	335	322	315	337.9	331.7	343.9	282.5	260.2	283.7	243.2	237.3	234.2	221.5	
8	342	334	334	313	303.8	327.0	320.2	332.8	273.1	251.7	273.9	235.2	229.5	226.5	
Historic Resident Students					Forecasted Resident Students										
Total 7-8	693	669	656	628	641.7	658.7	664.1	615.3	533.3	535.4	517.1	472.5	463.7	448.0	
Cap.	Current Enrollment				Forecasted Enrollment										
952					624	637.6	654.5	659.9	611.4	529.9	532.0	513.8	469.5	460.7	445.1
%Cap					66%	67%	69%	69%	64%	56%	56%	54%	49%	48%	47%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-24.0	-13.0	-28.0	13.7	17.0	5.4	-48.8	-82.0	2.1	-18.3	-44.6	-8.8	-15.7
	-3.5%	-1.9%	-4.3%	2.2%	2.6%	0.8%	-7.3%	-13.3%	0.4%	-3.4%	-8.6%	-1.9%	-3.4%

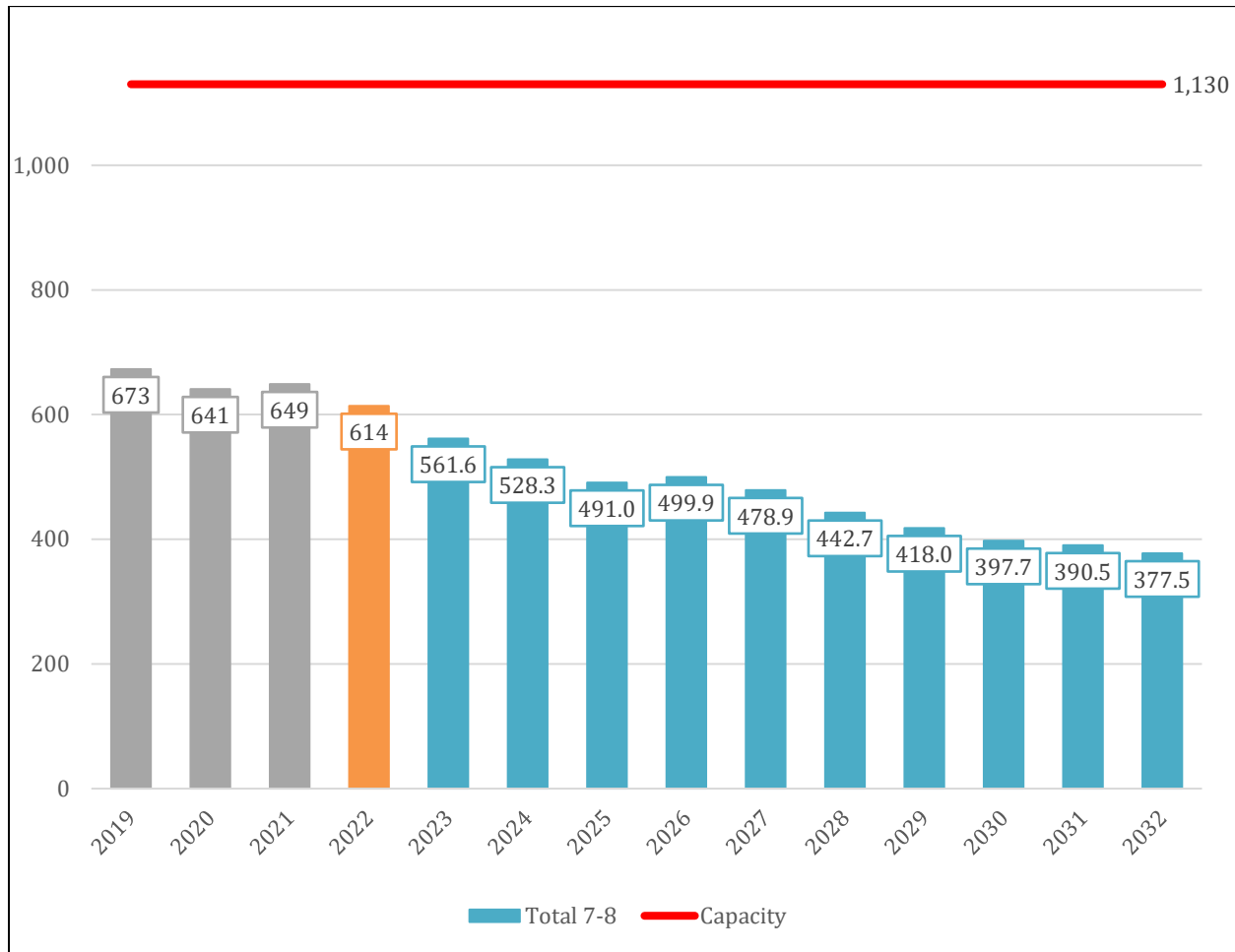




Demographic Study SY22-23

Richardson North JHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
7	347	314	338	279	288.3	247.8	248.1	256.2	227.5	220.3	203.2	198.5	196.0	185.4
8	326	327	311	335	273.3	280.5	242.9	243.7	251.4	222.4	214.8	199.2	194.5	192.1
Historic Resident Students					Forecasted Resident Students									
Total 7-8	673	641	649	614	561.6	528.3	491.0	499.9	478.9	442.7	418.0	397.7	390.5	377.5
Cap.	Current Enrollment				Forecasted Enrollment									
1,130				592	541.5	509.4	473.4	482.0	461.7	426.8	403.0	383.5	376.5	364.0
%Cap				52%	48%	45%	42%	43%	41%	38%	36%	34%	33%	32%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-32.0	8.0	-35.0	-52.4	-33.3	-37.3	8.9	-21.0	-36.2	-24.7	-20.3	-7.2	-13.0
	-4.8%	1.2%	-5.4%	-8.5%	-5.9%	-7.1%	1.8%	-4.2%	-7.6%	-5.6%	-4.9%	-1.8%	-3.3%

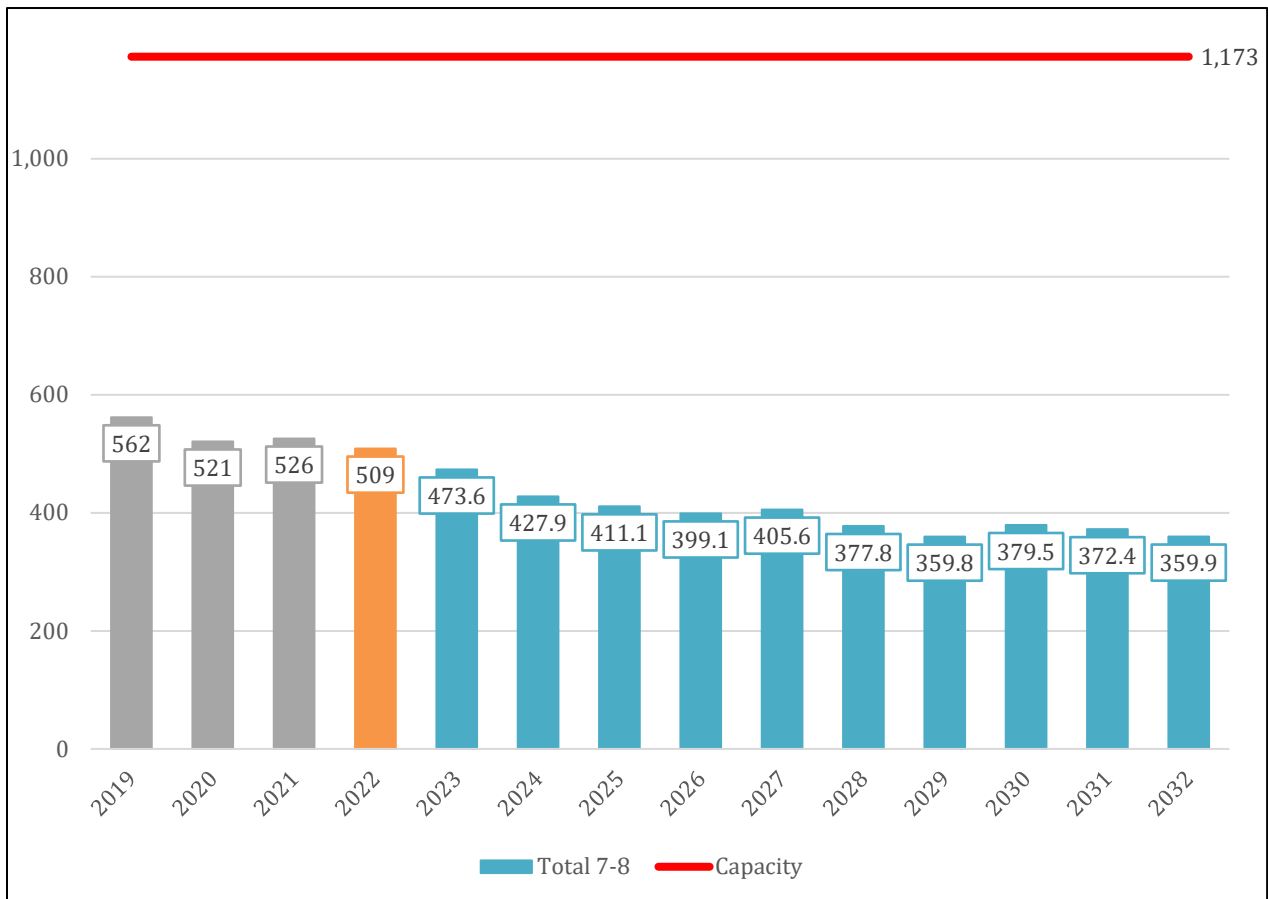




Demographic Study SY22-23

Richardson West JHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
7	257	262	267	254	222.2	208.2	205.3	195.7	211.5	168.3	193.3	188.6	186.1	176.1
8	305	259	259	255	251.4	219.7	205.8	203.4	194.1	209.5	166.5	190.9	186.3	183.8
Historic Resident Students				Forecasted Resident Students										
Total 7-8	562	521	526	509	473.6	427.9	411.1	399.1	405.6	377.8	359.8	379.5	372.4	359.9
Cap.	Current Enrollment			Forecasted Enrollment										
1,173				780	725.8	655.7	630.0	611.6	621.5	578.9	551.4	581.6	570.7	551.5
%Cap				66%	62%	56%	54%	52%	53%	49%	47%	50%	49%	47%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-41.0	5.0	-17.0	-35.4	-45.7	-16.8	-12.0	6.5	-27.8	-18.0	19.7	-7.1	-12.5
	-7.3%	1.0%	-3.2%	-7.0%	-9.6%	-3.9%	-2.9%	1.6%	-6.9%	-4.8%	5.5%	-1.9%	-3.4%

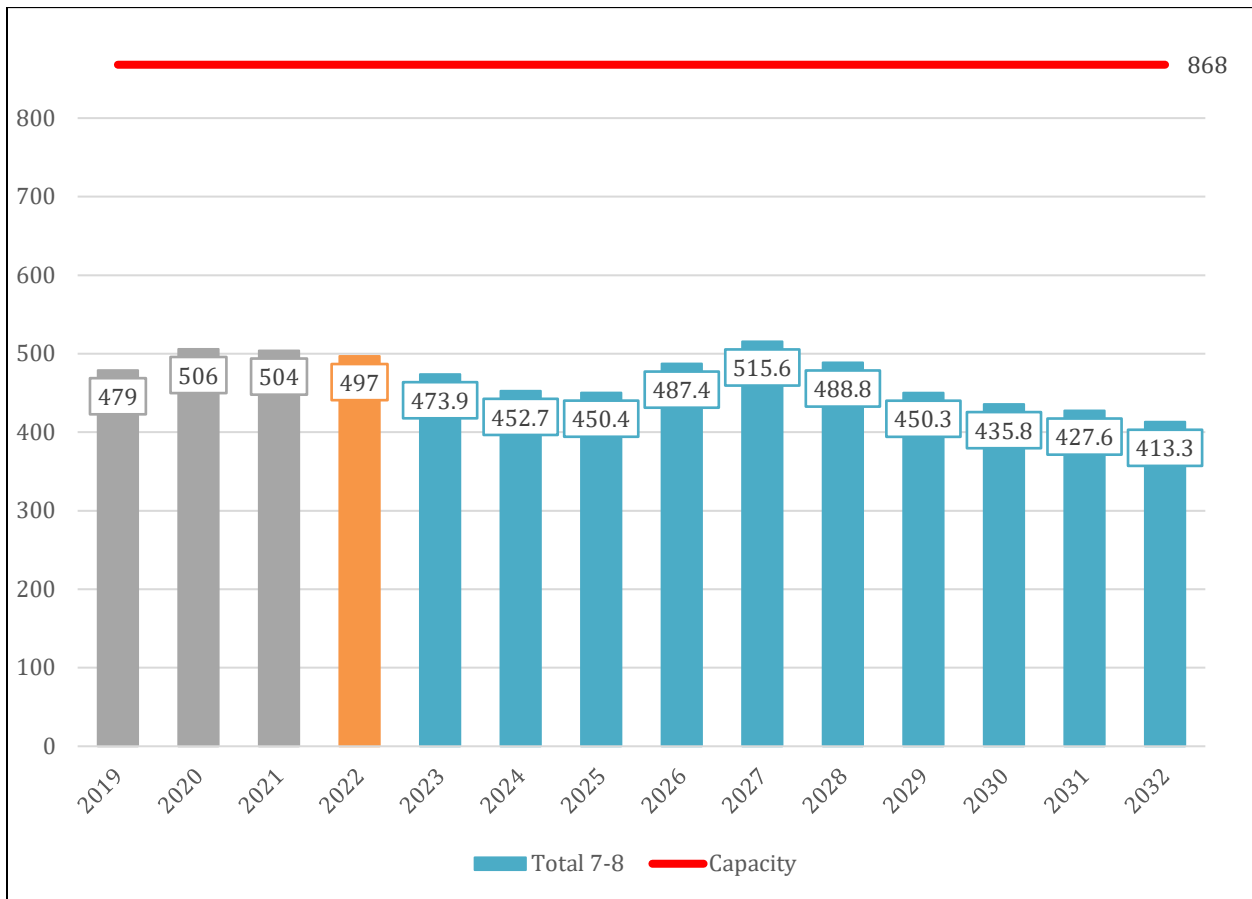




Demographic Study SY22-23

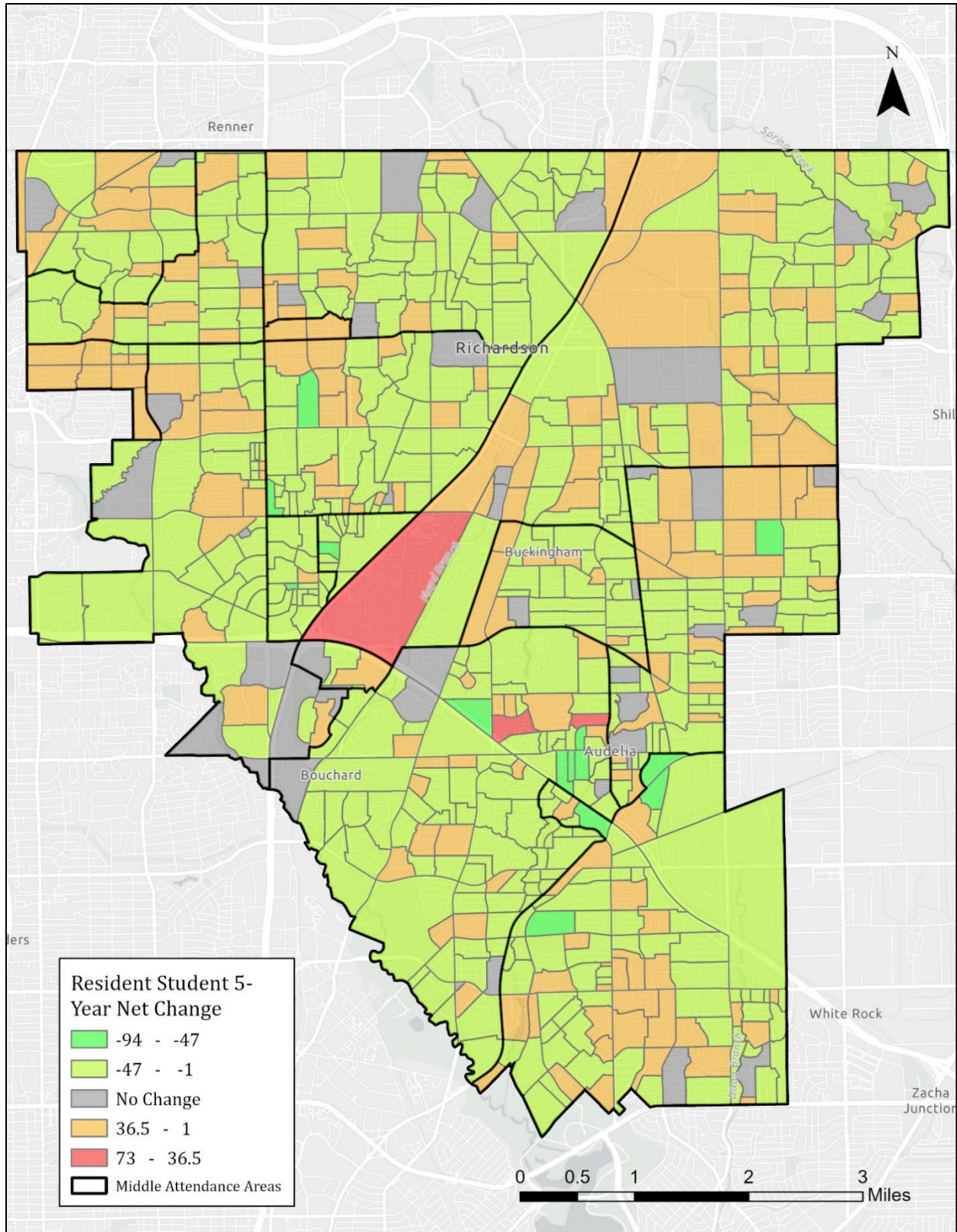
Westwood JHS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
7	246	263	241	238	229.6	215.2	228.9	252.1	255.2	224.8	217.2	212.0	209.2	197.8
8	233	243	263	259	244.3	237.5	221.5	235.3	260.4	264.0	233.1	223.8	218.4	215.5
Historic Resident Students				Forecasted Resident Students										
Total 7-8	479	506	504	497	473.9	452.7	450.4	487.4	515.6	488.8	450.3	435.8	427.6	413.3
Cap.	Current Enrollment				Forecasted Enrollment									
868				651	620.7	593.0	590.0	638.4	675.4	640.3	589.8	570.8	560.1	541.4
%Cap				75%	72%	68%	68%	74%	78%	74%	68%	66%	65%	62%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		27.0	-2.0	-7.0	-23.1	-21.2	-2.3	37.0	28.2	-26.8	-38.5	-14.5	-8.2	-14.3
		5.6%	-0.4%	-1.4%	-4.6%	-4.5%	-0.5%	8.2%	5.8%	-5.2%	-7.9%	-3.2%	-1.9%	-3.3%





Map 4: Forecasted Changes in Resident Middle School Student SY2022-23 – SY2032-33



The study areas within the color range are the planning areas that make up the titled attendance zone. Orange/red areas indicate forecasted student growth, and the light green/green areas represent areas in decline. The gray zones represent “No Change” and frequently have little to no population. Data is based on Fall 2021 resident students and their existing zones. This map does not reflect any rezoning or changes since fall student report to state department of education.



High School Attendance Area (9-12) Student Population Forecast Trends

All four high schools in the district are expected to experience some degree in population decline. By SY 2025/26, it is expected the resident student population will drop below 10,000. As larger class sizes graduate, and smaller ones enter kindergarten, the district is experiencing a natural decline. The absence of inward migration is contributing to the loss in population. The development in the district is not enough to offset this natural decline.

Chart 8: Current and Forecasted Resident HS Students

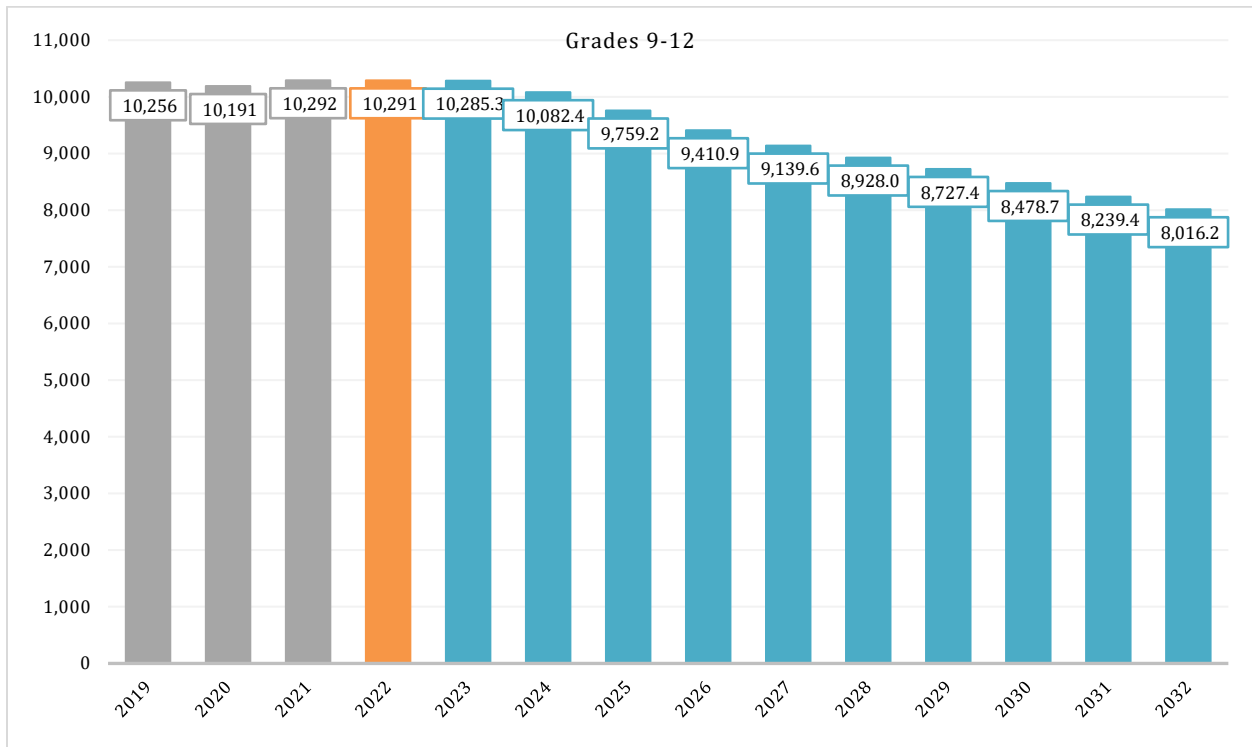
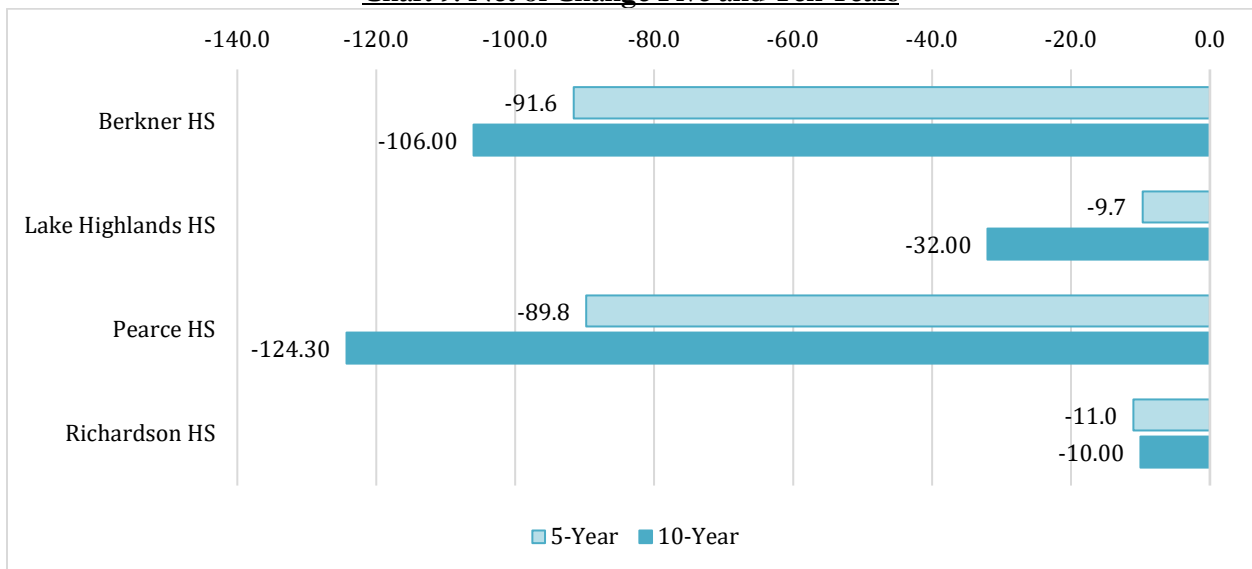


Chart 9: Net of Change Five and Ten Years

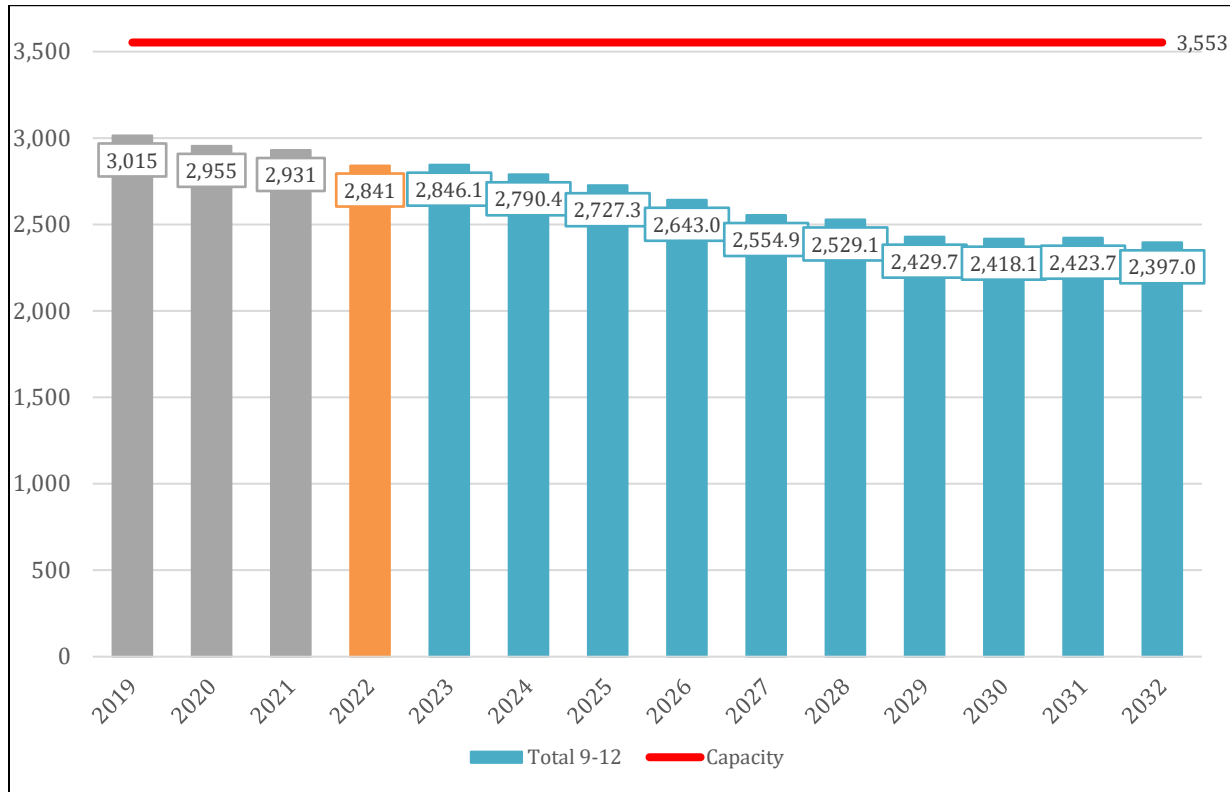




Tables 16: High School Attendance Area (9-12) Resident and Enrolled Student Forecasts

Berkner HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
9	832	765	798	775	776.6	731.2	732.2	691.5	676.2	699.1	626.2	674.8	682.8	666.5
10	795	754	721	740	723.2	719.3	677.1	678.3	640.3	626.1	644.1	578.5	623.1	632.2
11	709	724	684	670	681.8	666.6	658.8	623.3	622.4	589.6	576.5	592.9	531.2	573.9
12	679	712	728	656	664.5	673.3	659.2	649.9	616.0	614.3	582.9	571.9	586.6	524.4
Actual Resident Students				Forecasted Resident Students										
Total 9-12	3,015	2,955	2,931	2,841	2,846.1	2,790.4	2,727.3	2,643.0	2,554.9	2,529.1	2,429.7	2,418.1	2,423.7	2,397.0
Cap.	Historic Enrollment			Forecasted Enrollment										
3,553				2,291	2,295.1	2,250.2	2,199.3	2,131.3	2,060.3	2,039.5	1,959.3	1,950.0	1,954.5	1,933.0
%Cap				64%	65%	63%	62%	60%	58%	57%	55%	55%	55%	54%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-60.0	-24.0	-90.0	5.1	-55.7	-63.1	-84.3	-88.1	-25.8	-99.4	-11.6	5.6	-26.7
	-2.0%	-0.8%	-3.1%	0.2%	-2.0%	-2.3%	-3.1%	-3.3%	-1.0%	-3.9%	-0.5%	0.2%	-1.1%

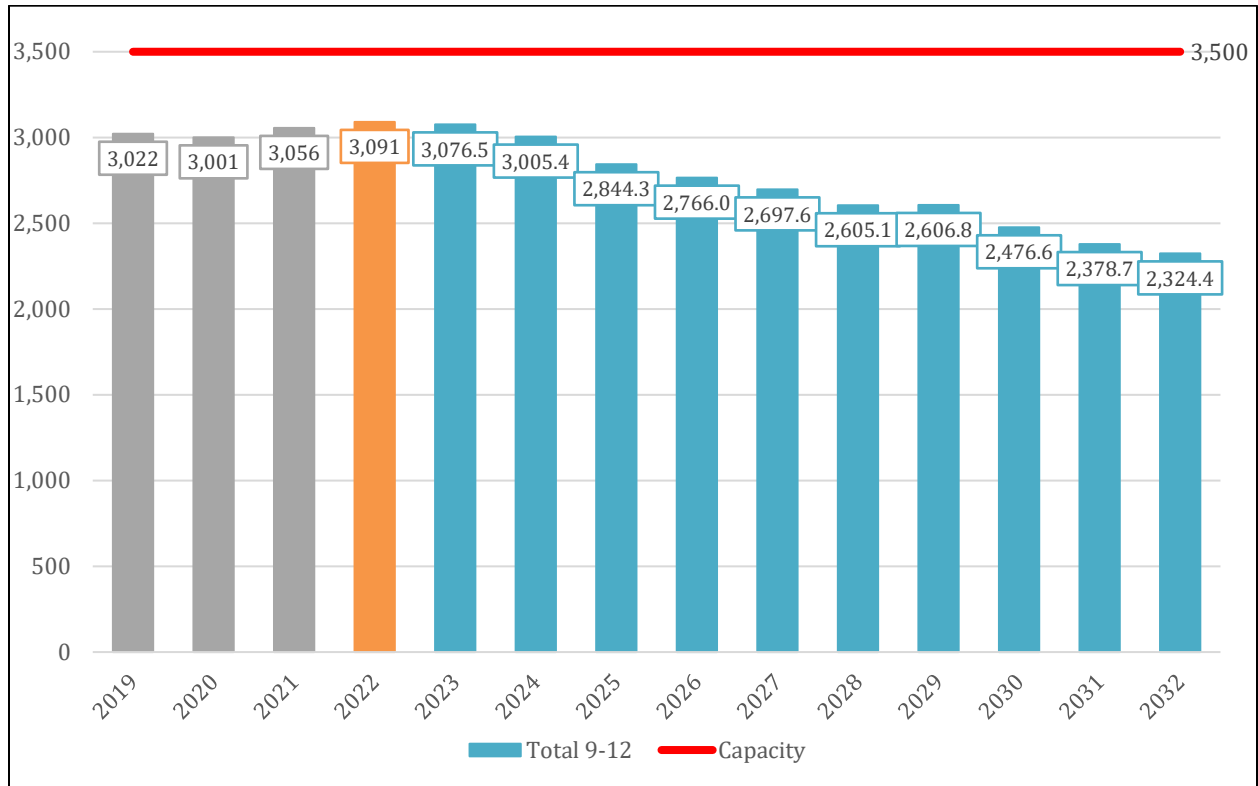




Demographic Study SY22-23

Lake Highlands HS															
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032	
9	935	900	946	902	893.0	845.2	751.8	800.1	790.8	732.0	748.8	652.1	671.3	655.5	
10	798	803	788	823	787.3	780.9	741.1	658.1	704.0	695.8	644.3	662.3	573.9	594.2	
11	669	693	689	722	729.8	700.2	699.6	660.8	587.8	631.7	623.7	578.1	594.2	515.6	
12	620	605	633	644	666.4	679.1	651.8	647.0	615.0	545.6	590.0	584.1	539.3	559.1	
Actual Resident Students					Forecasted Resident Students										
Total 9-12	3,022	3,001	3,056	3,091	3,076.5	3,005.4	2,844.3	2,766.0	2,697.6	2,605.1	2,606.8	2,476.6	2,378.7	2,324.4	
Cap.	Historic Enrollment				Forecasted Enrollment										
3,500					2,897	2,883.4	2,816.8	2,665.8	2,592.4	2,528.3	2,441.6	2,443.2	2,321.2	2,229.4	2,178.5
%Cap					83%	82%	80%	76%	74%	72%	70%	70%	66%	64%	62%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-21.0	55.0	35.0	-14.5	-71.1	-161.1	-78.3	-68.4	-92.5	1.7	-130.2	-97.9	-54.3
	-0.7%	1.8%	1.1%	-0.5%	-2.3%	-5.4%	-2.8%	-2.5%	-3.4%	0.1%	-5.0%	-4.0%	-2.3%

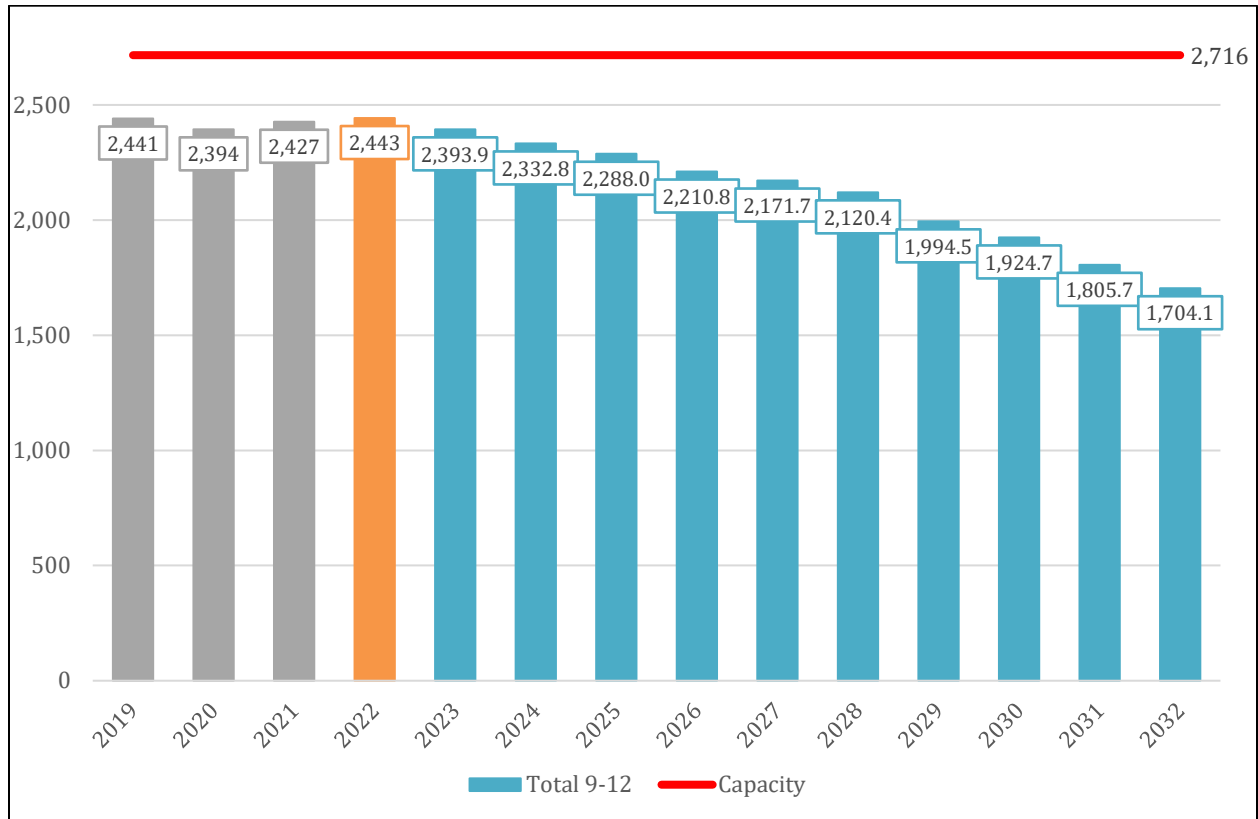




Demographic Study SY22-23

Pearce HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
9	719	677	699	704	672.0	613.6	642.0	592.0	607.9	561.3	496.6	515.2	458.5	447.6
10	613	639	624	648	640.7	616.8	569.8	594.1	550.3	563.0	525.2	464.0	479.5	426.4
11	571	559	595	552	585.2	575.1	559.4	519.3	540.4	505.8	513.0	481.1	426.9	439.8
12	538	519	509	539	496.0	527.3	516.8	505.4	473.1	490.3	459.7	464.4	440.8	390.3
Historic Resident Students				Forecasted Resident Students										
Total 9-12	2,441	2,394	2,427	2,443	2,393.9	2,332.8	2,288.0	2,210.8	2,171.7	2,120.4	1,994.5	1,924.7	1,805.7	1,704.1
Cap.	Historic Enrollment			Forecasted Enrollment										
2,716				2,443	2,393.9	2,332.8	2,288.0	2,210.8	2,171.7	2,120.4	1,994.5	1,924.7	1,805.7	1,704.1
%Cap				90%	88%	86%	84%	81%	80%	78%	73%	71%	66%	63%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-47.0	33.0	16.0	-49.1	-61.1	-44.8	-77.2	-39.1	-51.3	-125.9	-69.8	-119.0	-101.6
	-1.9%	1.4%	0.7%	-2.0%	-2.6%	-1.9%	-3.4%	-1.8%	-2.4%	-5.9%	-3.5%	-6.2%	-5.6%

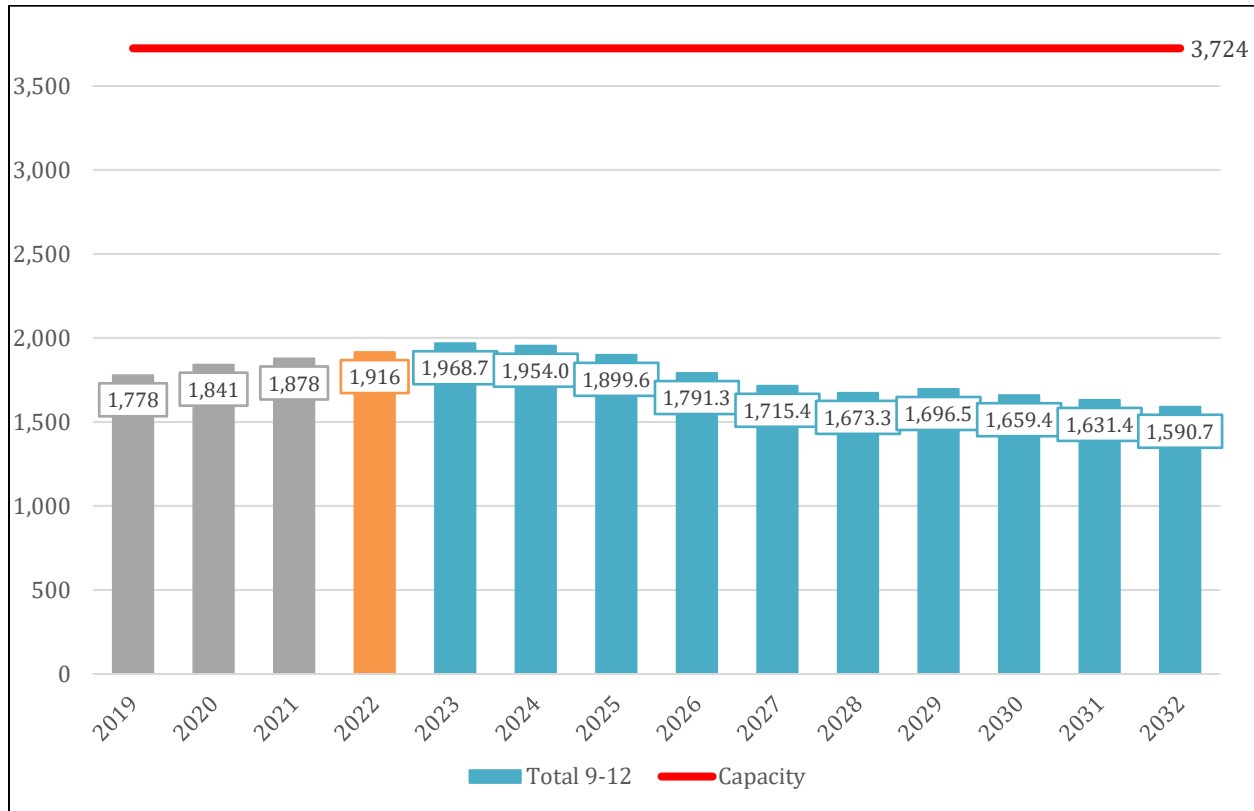




Demographic Study SY22-23

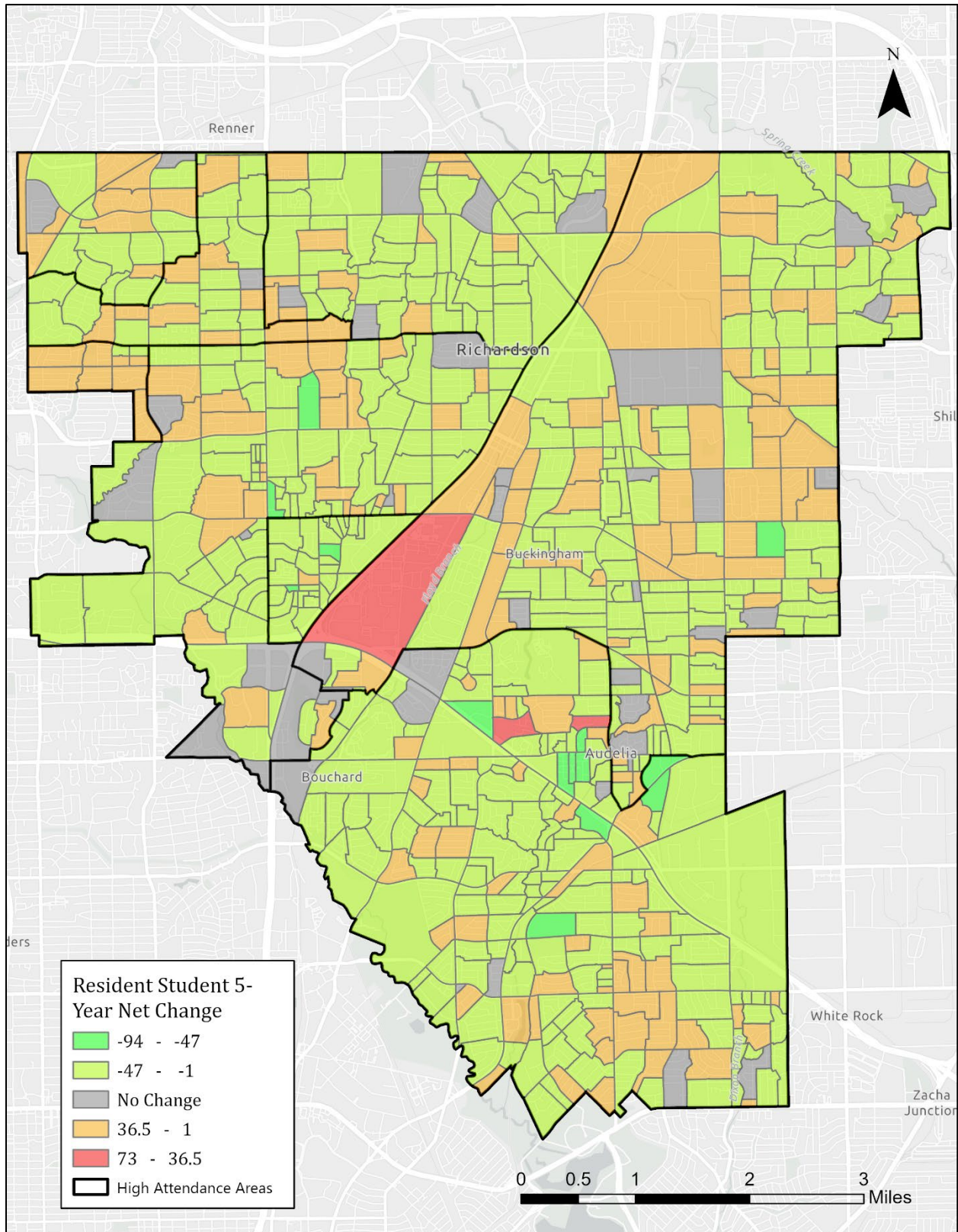
Richardson HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
9	531	546	540	569	547.4	523.0	477.9	448.3	460.4	470.7	500.7	418.4	434.1	423.6
10	446	483	536	506	539.6	520.5	499.6	456.0	427.4	436.4	447.1	474.1	397.5	413.3
11	425	412	427	460	454.5	486.3	468.7	448.7	410.1	384.7	391.6	402.4	426.5	357.1
12	376	400	375	381	427.2	424.2	453.4	438.3	417.5	381.5	357.1	364.5	373.3	396.7
Historic Resident Students				Forecasted Resident Students										
Total 9-12	1,778	1,841	1,878	1,916	1,968.7	1,954.0	1,899.6	1,791.3	1,715.4	1,673.3	1,696.5	1,659.4	1,631.4	1,590.7
Cap.	Historic Enrollment			Forecasted Enrollment										
3,724				2,772	2,848.2	2,827.0	2,748.3	2,591.6	2,481.8	2,420.9	2,454.4	2,400.8	2,360.3	2,301.4
%Cap				74%	76%	76%	74%	70%	67%	65%	66%	64%	63%	62%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	63.0	37.0	38.0	52.7	-14.7	-54.4	-108.3	-75.9	-42.1	23.2	-37.1	-28.0	-40.7
	3.5%	2.0%	2.0%	2.8%	-0.7%	-2.8%	-5.7%	-4.2%	-2.5%	1.4%	-2.2%	-1.7%	-2.5%





Map 5: Forecasted Changes in Resident High School Student SY2022-23 – SY2032-33



The study areas within the color range are the planning areas that make up the titled attendance zone. Orange/red areas indicate forecasted student growth, and the light green/green areas represent areas in decline. The gray zones represent “No Change” and frequently have little to no population. Data is based on Fall 2021 resident students and their existing zones. This map does not reflect any rezoning or changes since fall student report to state department of education.



DEMOGRAPHIC AND INCOME PROFILE PROVIDED BY CENSUS

Data provided on the following pages is based on geographically related information of Richardson Independent School District based on a third-party source using Esri analytics in combination with Census information and American Community Survey. This information is provided by Davis Demographics as supplemental information about the district. Davis did not research nor guarantees accuracy of the Census data. Demographic and Income Profile Provided by Census.

Methodology Statement

- **Demographic and Income Profile / Community Profile:** Esri forecasts for 2022 and 2027. Esri Updated Demographics are point estimates representing July 1 of the current and forecast years. The following table summarizes the updated demographic variables. Also included are select averages, medians, aggregates, and per capita values.
- **American Community Survey (ACS) Housing Summary:** Esri provides reports, data enrichment, and thematic mapping for ACS estimates in standard geographies, current ZIP codes, and user-defined polygons. Reports include two summary profiles, Population and Housing. Esri's reports/maps are designed to simplify the data and enhance its usability with reliability thresholds. ACS data provides much of the information previously available through the decennial census. ACS uses a continuous measurement or "rolling" sample, in which a small percent of the population is sampled every month. The ACS is updated and released more frequently than the decennial census—every year instead of every ten years. Smaller sample sizes and variable collection times have introduced a margin of error into their estimates.
- **Tapestry Segmentation:** provides an accurate, detailed description of America's neighborhoods—U.S. residential areas are divided into 67 distinctive segments based on their socioeconomic and demographic composition—then further classifies the segments into LifeMode and Urbanization Groups. Each year, the population and household count by Tapestry segment are updated. While most geographic areas retain their original Tapestry Segment assignment, select areas may be assigned a new market segment when research uncovers new or significant local growth. The entire Tapestry Segmentation system is refreshed every three to five years, resulting in a more comprehensive reassignment in rapidly changing neighborhoods. Tapestry is a geodemographic segmentation system that integrates consumer traits with residential characteristics to identify markets and classify US neighborhoods. Neighborhoods with the most similar characteristics are grouped together, while neighborhoods with divergent characteristics are separated. Internally homogenous, externally heterogeneous market segments depict consumers' lifestyles and life stages. Tapestry Segmentation combines the "who" of lifestyle demography with the "where" of local geography to create a classification model with 67 distinct, behavioral market segments.
 - RISD's Largest Tapestry segment is [NeWest Residents](#) (9.9%), followed closely by [Young and Restless](#) (9.7%) and [Metro Fusion](#) (9.2%). NeWest Residents households are new to America and their careers, often with new, young familiar. Many are new to the English language; nearly one-third of households are linguistically isolated. Ad residents adopt the American way of life, many pursue risky employment opportunities for the benefit of their extended families. Long hours in blue-collar jobs, primarily in the service industry, are common. Skilled workers steer toward construction and manufacturing sectors. Female labor force participation is somewhat low. These individuals reside mostly in renter-owned apartments in older, mid- to high-rise buildings. Additionally, half of all households have children, in their married-couple or single-parent families.



Demographic and Income Profile

Prepared using SchoolSite by DDP

Summary	Census 2010	Census 2020	2022	2027				
Population	215,985	240,426	241,159	240,998				
Households	86,519	93,997	94,098	94,100				
Families	54,877	-	58,433	58,610				
Average Household Size	2.48	2.51	2.51	2.51				
Owner Occupied Housing Units	44,704	-	43,747	44,120				
Renter Occupied Housing Units	41,815	-	50,351	49,980				
Median Age	35.2	-	36.7	37.2				
Trends: 2022-2027 Annual Rate	Area	State	National					
Population	-0.01%	0.88%	0.25%					
Households	0.00%	0.92%	0.31%					
Families	0.06%	0.96%	0.28%					
Owner HHs	0.17%	1.19%	0.53%					
Median Household Income	3.19%	2.93%	3.12%					
Households by Income	Census 2010		2022		2027			
	Number	Percent	Number	Percent	Number	Percent		
<\$15,000	6,370	6.8%	4,683	5.0%				
\$15,000 - \$24,999	6,665	7.1%	5,014	5.3%				
\$25,000 - \$34,999	7,323	7.8%	6,234	6.6%				
\$35,000 - \$49,999	11,870	12.6%	10,589	11.3%				
\$50,000 - \$74,999	16,291	17.3%	16,209	17.2%				
\$75,000 - \$99,999	9,865	10.5%	10,157	10.8%				
\$100,000 - \$149,999	16,116	17.1%	17,635	18.7%				
\$150,000 - \$199,999	8,219	8.7%	10,350	11.0%				
\$200,000+	11,381	12.1%	13,230	14.1%				
Median Household Income			\$71,909		\$84,120			
Average Household Income			\$113,398		\$130,105			
Per Capita Income			\$44,544		\$51,107			
Population by Age	Census 2010		2022		2027			
	Number	Percent	Number	Percent	Number	Percent		
0 - 4	16,596	7.7%	15,722	6.5%	15,758	6.5%		
5 - 9	15,097	7.0%	15,602	6.5%	15,071	6.3%		
10 - 14	13,824	6.4%	15,410	6.4%	14,774	6.1%		
15 - 19	13,184	6.1%	15,850	6.6%	15,544	6.4%		
20 - 24	14,794	6.8%	16,592	6.9%	17,138	7.1%		
25 - 34	33,969	15.7%	35,664	14.8%	34,759	14.4%		
35 - 44	29,863	13.8%	32,870	13.6%	32,597	13.5%		
45 - 54	29,525	13.7%	27,403	11.4%	28,211	11.7%		
55 - 64	23,613	10.9%	27,720	11.5%	24,975	10.4%		
65 - 74	13,502	6.3%	21,658	9.0%	22,837	9.5%		
75 - 84	8,527	3.9%	11,789	4.9%	14,071	5.8%		
85+	3,491	1.6%	4,879	2.0%	5,263	2.2%		
Race and Ethnicity	Census 2010		Census 2020		2022		2027	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
White Alone	130,749	60.5%	116,441	48.4%	114,410	47.4%	107,670	44.7%
Black Alone	39,247	18.2%	47,805	19.9%	48,175	20.0%	48,495	20.1%
American Indian Alone	1,253	0.6%	1,686	0.7%	1,715	0.7%	1,879	0.8%
Asian Alone	16,563	7.7%	20,371	8.5%	20,405	8.5%	21,653	9.0%
Pacific Islander Alone	102	0.0%	139	0.1%	140	0.1%	140	0.1%
Some Other Race Alone	21,986	10.2%	24,587	10.2%	25,094	10.4%	26,007	10.8%
Two or More Races	6,086	2.8%	29,398	12.2%	31,220	12.9%	35,153	14.6%
Hispanic Origin (Any Race)	51,672	23.9%	57,169	23.8%	59,109	24.5%	61,643	25.6%

Data Note: Income is expressed in current dollars.

Source: Esri forecasts for 2022 and 2027. U.S. Census Bureau 2010 decennial Census data converted by Esri into 2020 geography.

April 12, 2023

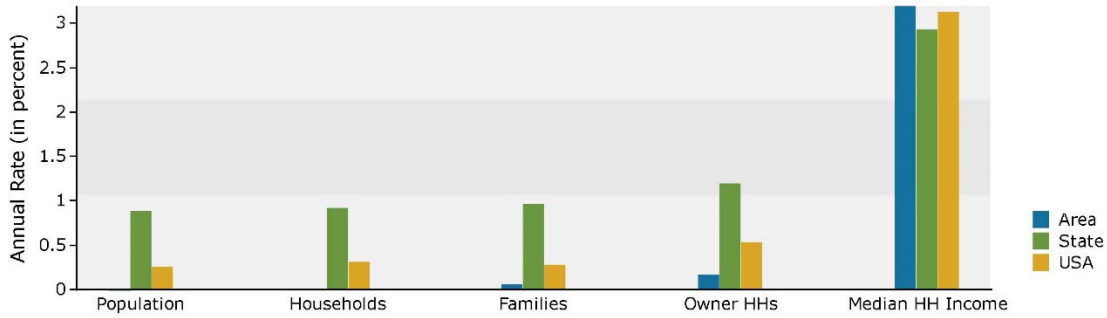




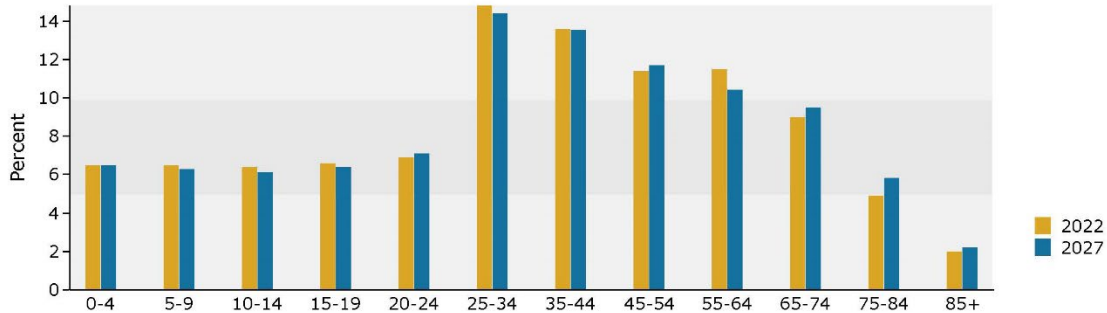
Demographic and Income Profile

Prepared using SchoolSite by DDP

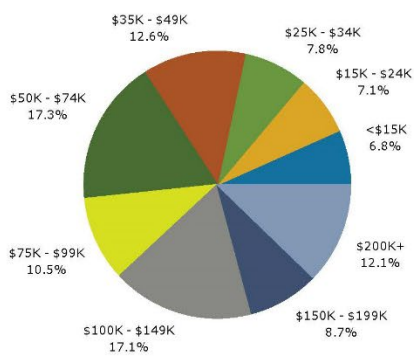
Trends 2022-2027



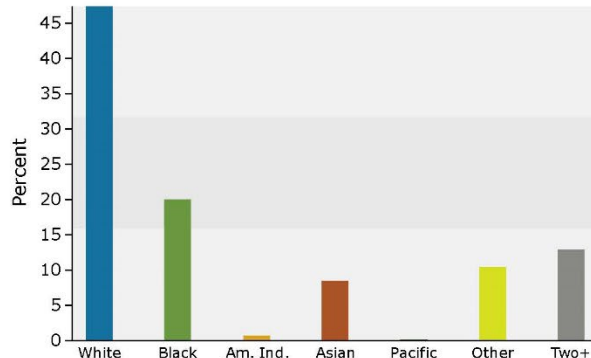
Population by Age



2022 Household Income



2022 Population by Race



2022 Percent Hispanic Origin: 24.5%

Source: Esri forecasts for 2022 and 2027. U.S. Census Bureau 2010 decennial Census data converted by Esri into 2020 geography.

April 12, 2023





ACS Population Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
TOTALS				
Total Population	235,705		6,210	■■■
Total Households	91,813		2,081	■■■
Total Housing Units	100,833		2,110	■■■
POPULATION AGE 3+ YEARS BY SCHOOL ENROLLMENT				
Total	223,789	100.0%	5,810	■■■
Enrolled in school	60,357	27.0%	2,510	■■■
Enrolled in nursery school, preschool	4,666	2.1%	611	■■■
Public school	2,381	1.1%	456	■■■
Private school	2,285	1.0%	409	■■■
Enrolled in kindergarten	3,579	1.6%	479	■■■
Public school	3,209	1.4%	462	■■■
Private school	371	0.2%	128	■■
Enrolled in grade 1 to grade 4	12,208	5.5%	964	■■■
Public school	10,865	4.9%	930	■■■
Private school	1,343	0.6%	264	■■■
Enrolled in grade 5 to grade 8	12,222	5.5%	1,017	■■■
Public school	10,865	4.9%	979	■■■
Private school	1,357	0.6%	274	■■
Enrolled in grade 9 to grade 12	11,101	5.0%	954	■■■
Public school	9,882	4.4%	904	■■■
Private school	1,219	0.5%	263	■■
Enrolled in college undergraduate years	13,078	5.8%	1,163	■■■
Public school	11,244	5.0%	1,090	■■■
Private school	1,834	0.8%	410	■■
Enrolled in graduate or professional school	3,502	1.6%	525	■■■
Public school	2,708	1.2%	492	■■■
Private school	794	0.4%	185	■■
Not enrolled in school	163,432	73.0%	3,645	■■■
POPULATION AGE 65+ BY RELATIONSHIP AND HOUSEHOLD TYPE				
Total	30,367	100.0%	1,430	■■■
Living in Households	29,800	98.1%	1,419	■■■
Living in Family Households	20,749	68.3%	1,269	■■■
Householder	10,393	34.2%	738	■■■
Spouse	7,886	26.0%	578	■■■
Parent	1,440	4.7%	301	■■
Parent-in-law	481	1.6%	169	■■
Other Relative	408	1.3%	156	■■
Nonrelative	141	0.5%	76	■■
Living in Nonfamily Households	9,051	29.8%	750	■■■
Householder	8,415	27.7%	652	■■■
Nonrelative	636	2.1%	267	■■
Living in Group Quarters	567	1.9%	182	■■

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: ■■■ high ■■■ medium ■ low

April 12, 2023





ACS Population Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
HOUSEHOLDS BY TYPE AND SIZE				
Family Households	57,478	62.6%	1,685	High
2-Person	23,205	25.3%	1,140	High
3-Person	13,626	14.8%	991	High
4-Person	12,026	13.1%	894	High
5-Person	5,560	6.1%	658	High
6-Person	1,899	2.1%	308	High
7+ Person	1,161	1.3%	292	Medium
Nonfamily Households	34,335	37.4%	1,559	High
1-Person	27,275	29.7%	1,360	High
2-Person	5,979	6.5%	819	High
3-Person	642	0.7%	236	Medium
4-Person	319	0.3%	156	Medium
5-Person	86	0.1%	73	Low
6-Person	15	0.0%	24	Low
7+ Person	19	0.0%	24	Low
HOUSEHOLDS BY PRESENCE OF PEOPLE UNDER 18 YEARS BY HOUSEHOLD TYPE				
Households with one or more people under 18 years	30,013	32.7%	1,326	High
Family households	29,852	32.5%	1,323	High
Married-couple family	20,100	21.9%	1,084	High
Male householder, no wife present	2,476	2.7%	426	High
Female householder, no husband present	7,276	7.9%	770	High
Nonfamily households	161	0.2%	108	Low
Households with no people under 18 years	61,800	67.3%	1,865	High
Married-couple family	21,380	23.3%	1,092	High
Other family	6,245	6.8%	623	High
Nonfamily households	34,174	37.2%	1,558	High
HOUSEHOLDS BY PRESENCE OF PEOPLE 65 YEARS AND OVER, HOUSEHOLD SIZE AND HOUSEHOLD TYPE				
Households with Pop 65+	21,588	23.5%	987	High
1-Person	7,867	8.6%	617	High
2+ Person Family	12,974	14.1%	798	High
2+ Person Nonfamily	747	0.8%	244	Medium
Households with No Pop 65+	70,225	76.5%	1,983	High
1-Person	19,408	21.1%	1,250	High
2+ Person Family	44,504	48.5%	1,572	High
2+ Person Nonfamily	6,314	6.9%	830	High
HOUSEHOLD TYPE BY RELATIVES AND NONRELATIVES FOR POPULATION IN HOUSEHOLDS				
Total	234,649	100.0%	6,204	High
In Family Households	190,592	81.2%	6,080	High
In Married-Couple Family	136,930	58.4%	5,380	High
Relatives	136,189	58.0%	5,354	High
Nonrelatives	741	0.3%	230	Medium
In Male Householder-No Spouse Present-Family	16,239	6.9%	2,126	High
Relatives	14,449	6.2%	1,855	High
Nonrelatives	1,790	0.8%	483	Medium
In Female Householder-No Spouse Present-Family	37,422	15.9%	3,168	High
Relatives	35,153	15.0%	2,959	High
Nonrelatives	2,269	1.0%	462	Medium
In Nonfamily Households	44,057	18.8%	2,365	High

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: High Medium Low

April 12, 2023





ACS Population Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
POPULATION AGE 5+ YEARS BY LANGUAGE SPOKEN AT HOME AND ABILITY TO SPEAK ENGLISH				
Total	215,898	100.0%	5,546	■■■
5 to 17 years				
Speak only English	23,980	11.1%	1,527	■■■
Speak Spanish	10,663	4.9%	1,275	■■■
Speak English "very well" or "well"	9,597	4.4%	1,188	■■■
Speak English "not well"	520	0.2%	198	■■
Speak English "not at all"	546	0.3%	412	■
Speak other Indo-European languages	1,288	0.6%	383	■■
Speak English "very well" or "well"	1,231	0.6%	377	■■
Speak English "not well"	57	0.0%	52	■
Speak English "not at all"	0	0.0%	0	
Speak Asian and Pacific Island languages	1,264	0.6%	295	■■
Speak English "very well" or "well"	1,086	0.5%	258	■■
Speak English "not well"	145	0.1%	105	■
Speak English "not at all"	33	0.0%	48	■
Speak other languages	2,112	1.0%	677	■■
Speak English "very well" or "well"	2,060	1.0%	670	■■
Speak English "not well"	52	0.0%	77	■
Speak English "not at all"	0	0.0%	0	
18 to 64 years				
Speak only English	89,916	41.6%	3,305	■■■
Speak Spanish	30,951	14.3%	2,167	■■■
Speak English "very well" or "well"	20,144	9.3%	1,549	■■■
Speak English "not well"	6,507	3.0%	867	■■■
Speak English "not at all"	4,300	2.0%	809	■■■
Speak other Indo-European languages	6,648	3.1%	972	■■■
Speak English "very well" or "well"	5,866	2.7%	844	■■■
Speak English "not well"	678	0.3%	211	■■
Speak English "not at all"	104	0.0%	84	■
Speak Asian and Pacific Island languages	7,011	3.2%	823	■■■
Speak English "very well" or "well"	5,484	2.5%	668	■■■
Speak English "not well"	1,233	0.6%	282	■■
Speak English "not at all"	295	0.1%	134	■■
Speak other languages	11,698	5.4%	1,661	■■■
Speak English "very well" or "well"	10,824	5.0%	1,426	■■■
Speak English "not well"	675	0.3%	215	■■
Speak English "not at all"	199	0.1%	155	■
65 years and over				
Speak only English	25,329	11.7%	1,293	■■■
Speak Spanish	2,015	0.9%	480	■■
Speak English "very well" or "well"	1,290	0.6%	336	■■
Speak English "not well"	299	0.1%	158	■■
Speak English "not at all"	426	0.2%	270	■■
Speak other Indo-European languages	1,083	0.5%	275	■■
Speak English "very well" or "well"	886	0.4%	258	■■
Speak English "not well"	159	0.1%	85	■■
Speak English "not at all"	38	0.0%	36	■
Speak Asian and Pacific Island languages	1,443	0.7%	362	■■
Speak English "very well" or "well"	650	0.3%	211	■■
Speak English "not well"	452	0.2%	224	■■
Speak English "not at all"	341	0.2%	175	■■
Speak other languages	498	0.2%	193	■■
Speak English "very well" or "well"	470	0.2%	186	■■
Speak English "not well"	0	0.0%	0	
Speak English "not at all"	28	0.0%	43	■

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: ■■■ high ■■ medium ■ low

April 12, 2023





ACS Population Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
WORKERS AGE 16+ YEARS BY PLACE OF WORK				
Total	120,637	100.0%	3,607	High
Worked in state and in county of residence	98,142	81.4%	3,093	High
Worked in state and outside county of residence	22,008	18.2%	1,702	High
Worked outside state of residence	487	0.4%	143	Medium
SEX BY CLASS OF WORKER FOR THE CIVILIAN EMPLOYED POPULATION 16 YEARS AND OVER				
Total:	122,369	100.0%	3,631	High
Male:	66,068	54.0%	2,325	High
Employee of private company	49,261	40.3%	1,954	High
Self-employed in own incorporated business	3,379	2.8%	662	High
Private not-for-profit wage and salary workers	2,909	2.4%	490	High
Local government workers	2,327	1.9%	403	High
State government workers	1,458	1.2%	380	Medium
Federal government workers	868	0.7%	200	Medium
Self-employed in own not incorporated business workers	5,818	4.8%	811	High
Unpaid family workers	47	0.0%	40	Low
Female:	56,301	46.0%	2,126	High
Employee of private company	39,315	32.1%	1,804	High
Self-employed in own incorporated business	1,490	1.2%	269	High
Private not-for-profit wage and salary workers	5,567	4.5%	740	High
Local government workers	3,915	3.2%	514	High
State government workers	1,647	1.3%	442	Medium
Federal government workers	863	0.7%	257	Medium
Self-employed in own not incorporated business workers	3,454	2.8%	434	High
Unpaid family workers	49	0.0%	39	Low
POPULATION IN HOUSEHOLDS AND PRESENCE OF A COMPUTER				
Total	234,649	100.0%	6,204	High
Population <18 in Households	59,105	25.2%	2,854	High
Have a Computer	58,025	24.7%	2,819	High
Have NO Computer	1,080	0.5%	504	Medium
Population 18-64 in Households	145,744	62.1%	4,221	High
Have a Computer	143,718	61.2%	4,206	High
Have NO Computer	2,026	0.9%	526	Medium
Population 65+ in Households	29,800	12.7%	1,419	High
Have a Computer	28,513	12.2%	1,404	High
Have NO Computer	1,288	0.5%	272	Medium
HOUSEHOLDS AND INTERNET SUBSCRIPTIONS				
Total	91,813	100.0%	2,081	High
With an Internet Subscription	83,164	90.6%	1,958	High
Dial-Up Alone	88	0.1%	82	Low
Broadband	67,948	74.0%	1,846	High
Satellite Service	6,163	6.7%	653	High
Other Service	5,392	5.9%	628	High
Internet Access with no Subscription	2,969	3.2%	718	Medium
With No Internet Access	5,680	6.2%	676	High

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: High Medium Low

April 12, 2023



ACS Population Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
WORKERS AGE 16+ YEARS BY MEANS OF TRANSPORTATION TO WORK				
Total	120,637	100.0%	3,607	High
Drove alone	88,797	73.6%	3,014	High
Carpooled	9,902	8.2%	1,009	High
Public transportation (excluding taxicab)	3,310	2.7%	507	High
Bus or trolley bus	2,135	1.8%	451	High
Light rail, streetcar or trolley	263	0.2%	110	High
Subway or elevated	502	0.4%	167	High
Long-distance/Commuter Train	410	0.3%	149	High
Ferryboat	0	0.0%	0	High
Taxicab	220	0.2%	128	High
Motorcycle	67	0.1%	69	Low
Bicycle	249	0.2%	114	High
Walked	2,259	1.9%	433	High
Other means	1,180	1.0%	371	High
Worked at home	14,653	12.1%	1,243	High
WORKERS AGE 16+ YEARS (WHO DID NOT WORK FROM HOME) BY TRAVEL TIME TO WORK				
Total	105,984	100.0%	3,362	High
Less than 5 minutes	1,209	1.1%	273	High
5 to 9 minutes	6,780	6.4%	743	High
10 to 14 minutes	13,527	12.8%	1,163	High
15 to 19 minutes	14,876	14.0%	1,059	High
20 to 24 minutes	17,543	16.6%	1,159	High
25 to 29 minutes	8,573	8.1%	761	High
30 to 34 minutes	22,011	20.8%	1,456	High
35 to 39 minutes	3,840	3.6%	527	High
40 to 44 minutes	4,459	4.2%	604	High
45 to 59 minutes	7,543	7.1%	936	High
60 to 89 minutes	4,818	4.5%	819	High
90 or more minutes	804	0.8%	235	High
Average Travel Time to Work (in minutes)	N/A		N/A	Low
FEMALES AGE 20-64 YEARS BY AGE OF OWN CHILDREN AND EMPLOYMENT STATUS				
Total	70,804	100.0%	2,401	High
Own children under 6 years only	7,692	10.9%	763	High
In labor force	5,096	7.2%	665	High
Not in labor force	2,596	3.7%	388	High
Own children under 6 years and 6 to 17 years	5,772	8.2%	628	High
In labor force	3,681	5.2%	520	High
Not in labor force	2,091	3.0%	374	High
Own children 6 to 17 years only	13,796	19.5%	939	High
In labor force	10,625	15.0%	871	High
Not in labor force	3,171	4.5%	419	High
No own children under 18 years	43,543	61.5%	2,051	High
In labor force	33,955	48.0%	1,745	High
Not in labor force	9,588	13.5%	942	High

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: High medium low

April 12, 2023





ACS Population Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
CIVILIAN NONINSTITUTIONALIZED POPULATION BY AGE & TYPES OF HEALTH INSURANCE COVERAGE				
Total	234,882	100.0%	6,202	■■■
Under 19 years:	60,922	25.9%	2,900	■■■
One Type of Health Insurance:	51,472	21.9%	2,680	■■■
Employer-Based Health Ins Only	28,772	12.2%	2,006	■■■
Direct-Purchase Health Ins Only	3,353	1.4%	644	■■■
Medicare Coverage Only	119	0.1%	106	■
Medicaid Coverage Only	18,756	8.0%	1,805	■■■
TRICARE/Military Hlth Cov Only	472	0.2%	256	■■
VA Health Care Only	0	0.0%	0	
2+ Types of Health Insurance	1,708	0.7%	448	■■
No Health Insurance Coverage	7,743	3.3%	1,133	■■■
19 to 34 years:	54,947	23.4%	2,459	■■■
One Type of Health Insurance:	36,462	15.5%	1,816	■■■
Employer-Based Health Ins Only	28,960	12.3%	1,620	■■■
Direct-Purchase Health Ins Only	4,435	1.9%	668	■■■
Medicare Coverage Only	41	0.0%	48	■
Medicaid Coverage Only	2,609	1.1%	460	■■■
TRICARE/Military Hlth Cov Only	330	0.1%	213	■■
VA Health Care Only	87	0.0%	55	■■
2+ Types of Health Insurance	1,922	0.8%	432	■■
No Health Insurance Coverage	16,562	7.1%	1,533	■■■
35 to 64 years:	89,186	38.0%	3,105	■■■
One Type of Health Insurance:	63,721	27.1%	2,388	■■■
Employer-Based Health Ins Only	50,945	21.7%	2,199	■■■
Direct-Purchase Health Ins Only	7,313	3.1%	746	■■■
Medicare Coverage Only	1,422	0.6%	317	■■
Medicaid Coverage Only	3,351	1.4%	542	■■■
TRICARE/Military Hlth Cov Only	274	0.1%	159	■■
VA Health Care Only	417	0.2%	199	■■
2+ Types of Health Insurance	5,260	2.2%	756	■■■
No Health Insurance Coverage	20,205	8.6%	1,853	■■■
65+ years:	29,828	12.7%	1,419	■■■
One Type of Health Insurance:	10,819	4.6%	785	■■■
Employer-Based Health Ins Only	839	0.4%	191	■■
Direct-Purchase Health Ins Only	112	0.0%	61	■■
Medicare Coverage Only	9,868	4.2%	768	■■■
TRICARE/Military Hlth Cov Only	0	0.0%	0	
VA Health Care Only	0	0.0%	0	
2+ Types of Health Insurance:	18,355	7.8%	1,212	■■■
Employer-Based & Direct-Purchase Health Insurance	185	0.1%	241	■
Employer-Based Health & Medicare Insurance	5,526	2.4%	722	■■■
Direct-Purchase Health & Medicare Insurance	6,501	2.8%	739	■■■
Medicare & Medicaid Coverage	1,715	0.7%	392	■■
Other Private Health Insurance Combos	0	0.0%	0	
Other Public Health Insurance Combos	309	0.1%	95	■■
Other Health Insurance Combinations	4,120	1.8%	437	■■■
No Health Insurance Coverage	653	0.3%	275	■■

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: ■■■ high ■■■ medium ■ low

April 12, 2023



ACS Population Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
POPULATION BY RATIO OF INCOME TO POVERTY LEVEL				
Total	234,583	100.0%	6,200	High
Under .50	12,803	5.5%	1,592	High
.50 to .99	17,965	7.7%	2,246	High
1.00 to 1.24	11,752	5.0%	1,613	High
1.25 to 1.49	10,501	4.5%	1,591	High
1.50 to 1.84	13,936	5.9%	1,781	High
1.85 to 1.99	5,978	2.5%	1,179	High
2.00 and over	161,648	68.9%	5,321	High
CIVILIAN POPULATION AGE 18 OR OLDER BY VETERAN STATUS				
Total	176,461	100.0%	4,454	High
Veteran	8,948	5.1%	890	High
Nonveteran	167,513	94.9%	4,349	High
Male	86,240	48.9%	2,643	High
Veteran	8,118	4.6%	831	High
Nonveteran	78,122	44.3%	2,545	High
Female	90,221	51.1%	2,617	High
Veteran	830	0.5%	290	Medium
Nonveteran	89,391	50.7%	2,601	High
CIVILIAN VETERANS AGE 18 OR OLDER BY PERIOD OF MILITARY SERVICE				
Total	8,948	100.0%	890	High
Gulf War (9/01 or later), no Gulf War (8/90 to 8/01), no Vietnam Era	1,778	19.9%	390	Medium
Gulf War (9/01 or later) and Gulf War (8/90 to 8/01), no Vietnam Era	485	5.4%	196	Medium
Gulf War (9/01 or later), and Gulf War (8/90 to 8/01), and Vietnam Era	0	0.0%	0	Low
Gulf War (8/90 to 8/01), no Vietnam Era	1,380	15.4%	552	Medium
Gulf War (8/90 to 8/01) and Vietnam Era	92	1.0%	62	Low
Vietnam Era, no Korean War, no World War II	2,395	26.8%	360	High
Vietnam Era and Korean War, no World War II	21	0.2%	27	Low
Vietnam Era and Korean War and World War II	0	0.0%	0	Low
Korean War, no Vietnam Era, no World War II	872	9.7%	246	Medium
Korean War and World War II, no Vietnam Era	41	0.5%	35	Low
World War II, no Korean War, no Vietnam Era	202	2.3%	82	Medium
Between Gulf War and Vietnam Era only	1,038	11.6%	249	Medium
Between Vietnam Era and Korean War only	589	6.6%	166	Medium
Between Korean War and World War II only	55	0.6%	54	Low
Pre-World War II only	0	0.0%	0	Low
HOUSEHOLDS BY POVERTY STATUS				
Total	91,813	100.0%	2,081	High
Income in the past 12 months below poverty level	11,432	12.5%	901	High
Married-couple family	2,312	2.5%	373	High
Other family - male householder (no wife present)	441	0.5%	180	Medium
Other family - female householder (no husband present)	2,783	3.0%	482	High
Nonfamily household - male householder	2,378	2.6%	367	High
Nonfamily household - female householder	3,518	3.8%	583	High
Income in the past 12 months at or above poverty level	80,381	87.5%	2,020	High
Married-couple family	39,169	42.7%	1,446	High
Other family - male householder (no wife present)	4,267	4.6%	550	High
Other family - female householder (no husband present)	8,506	9.3%	772	High
Nonfamily household - male householder	14,002	15.3%	1,121	High
Nonfamily household - female householder	14,436	15.7%	1,027	High

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: High medium low

April 12, 2023





ACS Population Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
HOUSEHOLDS BY OTHER INCOME				
Social Security Income	21,093	23.0%	1,011	High
No Social Security Income	70,719	77.0%	1,983	High
Retirement Income	12,659	13.8%	790	High
No Retirement Income	79,154	86.2%	2,055	High
GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME IN THE PAST 12 MONTHS				
<10% of Income	1,296	2.7%	356	Medium
10-14.9% of Income	3,191	6.6%	487	High
15-19.9% of Income	5,282	10.9%	772	High
20-24.9% of Income	6,720	13.9%	914	High
25-29.9% of Income	5,740	11.9%	767	High
30-34.9% of Income	4,552	9.4%	654	High
35-39.9% of Income	3,159	6.5%	492	High
40-49.9% of Income	4,498	9.3%	574	High
50+% of Income	11,980	24.8%	962	High
Gross Rent % Inc Not Computed	1,886	3.9%	402	Medium
HOUSEHOLDS BY PUBLIC ASSISTANCE INCOME IN THE PAST 12 MONTHS				
Total	91,813	100.0%	2,081	High
With public assistance income	1,498	1.6%	315	Medium
No public assistance income	90,315	98.4%	2,084	High
HOUSEHOLDS BY FOOD STAMPS/SNAP STATUS				
Total	91,813	100.0%	2,081	High
With Food Stamps/SNAP	7,494	8.2%	695	High
With No Food Stamps/SNAP	84,319	91.8%	2,064	High
HOUSEHOLDS BY DISABILITY STATUS				
Total	91,813	100.0%	2,081	High
With 1+ Persons w/Disability	17,695	19.3%	1,074	High
With No Person w/Disability	74,118	80.7%	2,055	High

Data Note: N/A means not available. Population by Ratio of Income to Poverty Level represents persons for whom poverty status is determined. Household income represents income in 2021, adjusted for inflation.

2017-2021 ACS Estimate: The American Community Survey (ACS) replaces census sample data. Esri is releasing the 2017-2021 ACS estimates, five-year period data collected monthly from January 1, 2017 through December 31, 2021. Although the ACS includes many of the subjects previously covered by the decennial census sample, there are significant differences between the two surveys including fundamental differences in survey design and residency rules.

Margin of error (MOE): The MOE is a measure of the variability of the estimate due to sampling error. MOEs enable the data user to measure the range of uncertainty for each estimate with 90 percent confidence. The range of uncertainty is called the confidence interval, and it is calculated by taking the estimate +/- the MOE. For example, if the ACS reports an estimate of 100 with an MOE of +/- 20, then you can be 90 percent certain the value for the whole population falls between 80 and 120.

Reliability: These symbols represent threshold values that Esri has established from the Coefficients of Variation (CV) to designate the usability of the estimates. The CV measures the amount of sampling error relative to the size of the estimate, expressed as a percentage.

- High Reliability: Small CVs (less than or equal to 12 percent) are flagged green to indicate that the sampling error is small relative to the estimate and the estimate is reasonably reliable.
- Medium Reliability: Estimates with CVs between 12 and 40 are flagged yellow-use with caution.
- Low Reliability: Large CVs (over 40 percent) are flagged red to indicate that the sampling error is large relative to the estimate. The estimate is considered very unreliable.

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: High medium low

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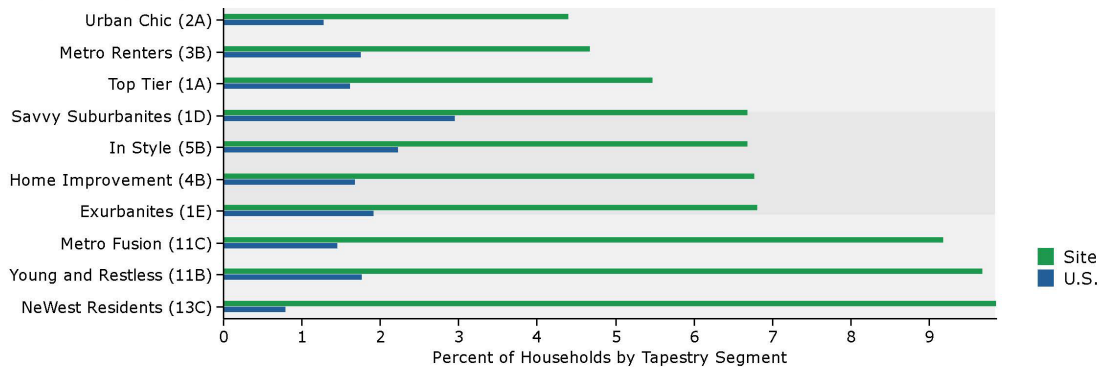
Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Top Twenty Tapestry Segments

Rank	Tapestry Segment	2022 Households		2022 U.S. Households		Index
		Percent	Cumulative Percent	Percent	Cumulative Percent	
1	NeWest Residents (13C)	9.9%	9.9%	0.8%	0.8%	1231
2	Young and Restless (11B)	9.7%	19.5%	1.8%	2.6%	546
3	Metro Fusion (11C)	9.2%	28.7%	1.5%	4.0%	630
4	Exurbanites (1E)	6.8%	35.5%	1.9%	6.0%	354
5	Home Improvement (4B)	6.8%	42.3%	1.7%	7.6%	401
Subtotal		42.4%		7.7%		
6	In Style (5B)	6.7%	49.0%	2.2%	9.9%	299
7	Savvy Suburbanites (1D)	6.7%	55.7%	3.0%	12.8%	226
8	Top Tier (1A)	5.5%	61.2%	1.6%	14.5%	337
9	Metro Renters (3B)	4.7%	65.9%	1.8%	16.2%	265
10	Urban Chic (2A)	4.4%	70.3%	1.3%	17.5%	344
Subtotal		28.0%		9.9%		
11	City Lights (8A)	4.2%	74.5%	1.4%	19.0%	292
12	Parks and Rec (5C)	3.9%	78.4%	2.0%	20.9%	200
13	Urban Edge Families (7C)	3.2%	81.7%	1.5%	22.5%	214
14	Comfortable Empty Nesters (5A)	2.3%	84.0%	2.4%	24.9%	95
15	Emerald City (8B)	2.2%	86.2%	1.4%	26.3%	153
Subtotal		15.8%		8.7%		
16	Old and Newcomers (8F)	1.9%	88.0%	2.3%	28.6%	81
17	Retirement Communities (9E)	1.4%	89.4%	1.2%	29.8%	114
18	Golden Years (9B)	1.3%	90.6%	1.3%	31.1%	96
19	Midlife Constants (5E)	1.2%	91.9%	2.4%	33.5%	51
20	Diverse Convergence (13A)	1.2%	93.1%	1.2%	34.8%	98
Subtotal		7.0%		8.4%		
Total		93.1%		34.8%		268

Top Ten Tapestry Segments Site vs. U.S.



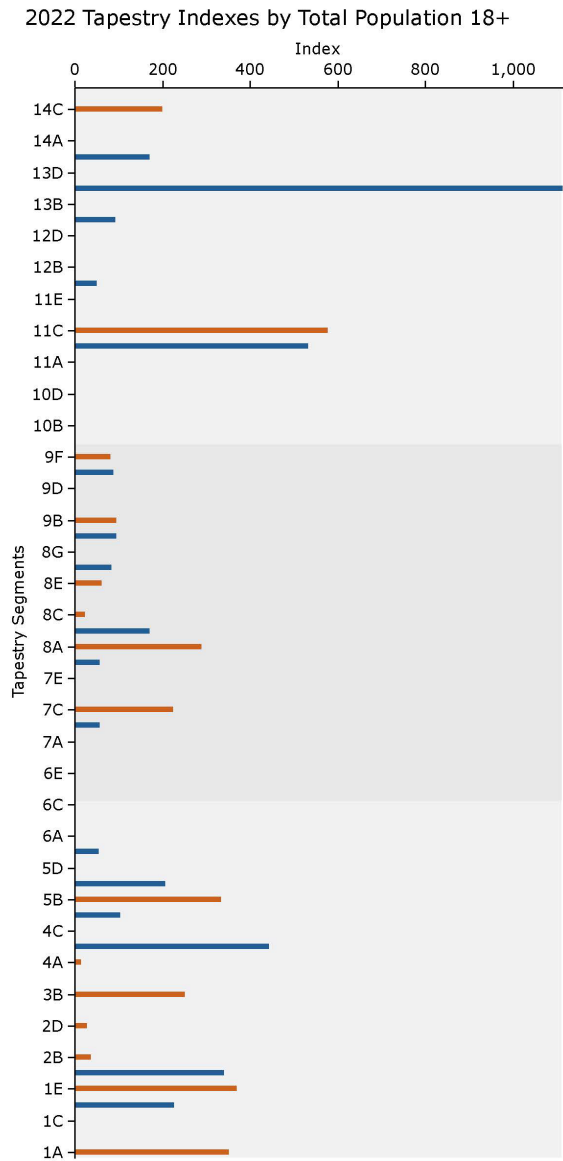
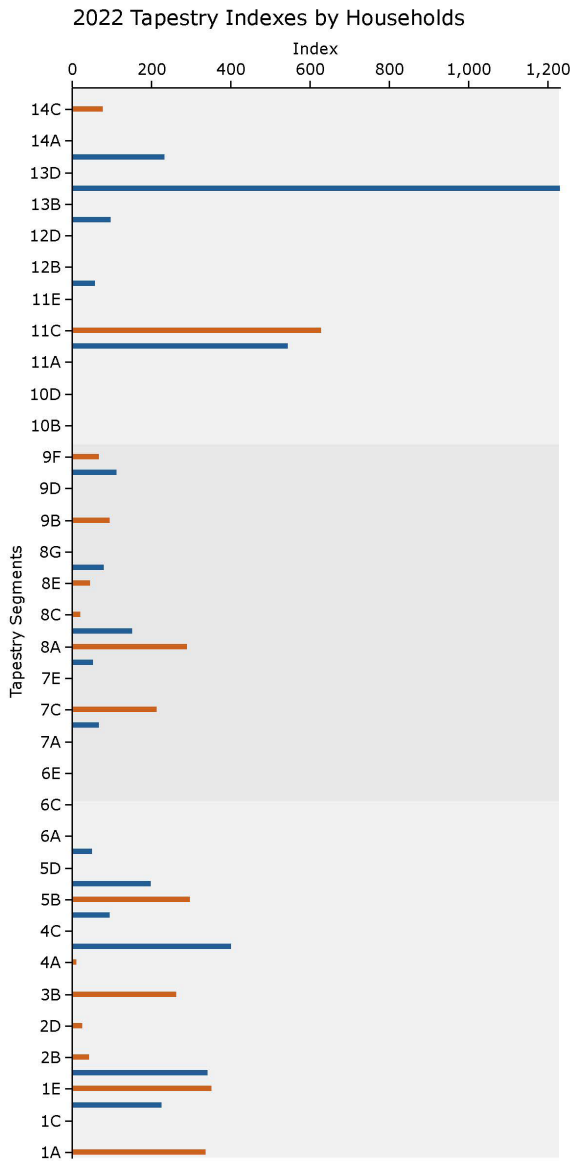
Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

April 12, 2023



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP



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Source: Esri

April 12, 2023



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2022 Households			2022 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	94,097	100.0%		185,329	100.0%	
1. Affluent Estates	17,860	19.0%	194	38,696	20.9%	193
Top Tier (1A)	5,159	5.5%	337	11,494	6.2%	352
Professional Pride (1B)	0	0.0%	0	0	0.0%	0
Boomburbs (1C)	0	0.0%	0	0	0.0%	0
Savvy Suburbanites (1D)	6,293	6.7%	226	13,639	7.4%	228
Exurbanites (1E)	6,408	6.8%	354	13,563	7.3%	372
2. Upscale Avenues	5,430	5.8%	104	10,338	5.6%	94
Urban Chic (2A)	4,148	4.4%	344	7,853	4.2%	341
Pleasantville (2B)	902	1.0%	45	1,738	0.9%	39
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Enterprising Professionals (2D)	380	0.4%	28	747	0.4%	29
3. Uptown Individuals	4,406	4.7%	119	6,514	3.5%	108
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	4,406	4.7%	265	6,514	3.5%	252
Trendsetters (3C)	0	0.0%	0	0	0.0%	0
4. Family Landscapes	6,721	7.1%	92	15,951	8.6%	106
Workday Drive (4A)	347	0.4%	12	936	0.5%	16
Home Improvement (4B)	6,374	6.8%	401	15,015	8.1%	445
Middleburg (4C)	0	0.0%	0	0	0.0%	0
5. GenXurban	13,319	14.2%	127	27,840	15.0%	138
Comfortable Empty Nesters (5A)	2,152	2.3%	95	4,804	2.6%	106
In Style (5B)	6,295	6.7%	299	13,182	7.1%	336
Parks and Rec (5C)	3,703	3.9%	200	7,428	4.0%	207
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Midlife Constants (5E)	1,169	1.2%	51	2,426	1.3%	56
6. Cozy Country Living	0	0.0%	0	0	0.0%	0
Green Acres (6A)	0	0.0%	0	0	0.0%	0
Salt of the Earth (6B)	0	0.0%	0	0	0.0%	0
The Great Outdoors (6C)	0	0.0%	0	0	0.0%	0
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
7. Sprouting Explorers	4,141	4.4%	29	9,568	5.2%	62
Up and Coming Families (7A)	0	0.0%	0	0	0.0%	0
Urban Villages (7B)	684	0.7%	70	1,531	0.8%	59
Urban Edge Families (7C)	3,051	3.2%	214	7,087	3.8%	225
Forging Opportunity (7D)	0	0.0%	0	0	0.0%	0
Farm to Table (7E)	0	0.0%	0	0	0.0%	0
Southwestern Families (7F)	406	0.4%	54	950	0.5%	59

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

April 12, 2023





Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2022 Households			2022 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	94,097	100.0%		185,329	100.0%	
8. Middle Ground	9,002	9.6%	88	17,847	9.6%	95
City Lights (8A)	3,987	4.2%	292	8,023	4.3%	290
Emerald City (8B)	2,060	2.2%	153	3,969	2.1%	173
Bright Young Professionals (8C)	496	0.5%	23	934	0.5%	24
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
Front Porches (8E)	713	0.8%	48	1,764	1.0%	63
Old and Newcomers (8F)	1,746	1.9%	81	3,157	1.7%	85
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
9. Senior Styles	3,022	3.2%	56	5,007	2.7%	52
Silver & Gold (9A)	0	0.0%	0	0	0.0%	0
Golden Years (9B)	1,189	1.3%	96	2,196	1.2%	97
The Elders (9C)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	1,278	1.4%	114	1,737	0.9%	89
Social Security Set (9F)	555	0.6%	70	1,074	0.6%	82
10. Rustic Outposts	0	0.0%	0	0	0.0%	0
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	0	0.0%	0	0	0.0%	0
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
11. Midtown Singles	17,751	18.9%	300	28,333	15.3%	279
City Strivers (11A)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	9,110	9.7%	546	14,181	7.7%	535
Metro Fusion (11C)	8,641	9.2%	630	14,152	7.6%	579
Set to Impress (11D)	0	0.0%	0	0	0.0%	0
City Commons (11E)	0	0.0%	0	0	0.0%	0
12. Hometown	558	0.6%	10	1,009	0.5%	10
Family Foundations (12A)	558	0.6%	58	1,009	0.5%	52
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
Small Town Sincerity (12C)	0	0.0%	0	0	0.0%	0
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
13. Next Wave	11,529	12.3%	312	20,519	11.1%	262
Diverse Convergence (13A)	1,150	1.2%	98	2,309	1.2%	93
Family Extensions (13B)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	9,279	9.9%	1,231	16,659	9.0%	1,115
Fresh Ambitions (13D)	0	0.0%	0	0	0.0%	0
High Rise Renters (13E)	1,100	1.2%	235	1,551	0.8%	173
14. Scholars and Patriots	358	0.4%	24	3,707	2.0%	89
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
College Towns (14B)	0	0.0%	0	0	0.0%	0
Dorms to Diplomas (14C)	358	0.4%	78	3,707	2.0%	201
Unclassified (15)	0	0.0%	0	0	0.0%	0

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Source: Esri

April 12, 2023





Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry Urbanization Groups	2022 Households			2022 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	94,097	100.0%		185,329	100.0%	
1. Principal Urban Center	14,785	15.7%	215	24,724	13.3%	197
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	4,406	4.7%	265	6,514	3.5%	252
Trendsetters (3C)	0	0.0%	0	0	0.0%	0
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
City Strivers (11A)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	9,279	9.9%	1,231	16,659	9.0%	1,115
Fresh Ambitions (13D)	0	0.0%	0	0	0.0%	0
High Rise Renters (13E)	1,100	1.2%	235	1,551	0.8%	173
2. Urban Periphery	18,973	20.2%	82	35,995	19.4%	111
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Urban Villages (7B)	684	0.7%	70	1,531	0.8%	59
Urban Edge Families (7C)	3,051	3.2%	214	7,087	3.8%	225
Forging Opportunity (7D)	0	0.0%	0	0	0.0%	0
Southwestern Families (7F)	406	0.4%	54	950	0.5%	59
City Lights (8A)	3,987	4.2%	292	8,023	4.3%	290
Bright Young Professionals (8C)	496	0.5%	23	934	0.5%	24
Metro Fusion (11C)	8,641	9.2%	630	14,152	7.6%	579
Family Foundations (12A)	558	0.6%	58	1,009	0.5%	52
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
Diverse Convergence (13A)	1,150	1.2%	98	2,309	1.2%	93
Family Extensions (13B)	0	0.0%	0	0	0.0%	0
3. Metro Cities	22,115	23.5%	130	42,771	23.1%	137
In Style (5B)	6,295	6.7%	299	13,182	7.1%	336
Emerald City (8B)	2,060	2.2%	153	3,969	2.1%	173
Front Porches (8E)	713	0.8%	48	1,764	1.0%	63
Old and Newcomers (8F)	1,746	1.9%	81	3,157	1.7%	85
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	1,278	1.4%	114	1,737	0.9%	89
Social Security Set (9F)	555	0.6%	70	1,074	0.6%	82
Young and Restless (11B)	9,110	9.7%	546	14,181	7.7%	535
Set to Impress (11D)	0	0.0%	0	0	0.0%	0
City Commons (11E)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
College Towns (14B)	0	0.0%	0	0	0.0%	0
Dorms to Diplomas (14C)	358	0.4%	78	3,707	2.0%	201

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.

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April 12, 2023





Tapestry Segmentation Area Profile

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Tapestry Urbanization Groups	2022 Households			2022 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	94,097	100.0%		185,329	100.0%	
4. Suburban Periphery	38,224	40.6%	127	81,839	44.2%	132
Top Tier (1A)	5,159	5.5%	337	11,494	6.2%	352
Professional Pride (1B)	0	0.0%	0	0	0.0%	0
Boomburbs (1C)	0	0.0%	0	0	0.0%	0
Savvy Suburbanites (1D)	6,293	6.7%	226	13,639	7.4%	228
Exurbanites (1E)	6,408	6.8%	354	13,563	7.3%	372
Urban Chic (2A)	4,148	4.4%	344	7,853	4.2%	341
Pleasantville (2B)	902	1.0%	45	1,738	0.9%	39
Enterprising Professionals (2D)	380	0.4%	28	747	0.4%	29
Workday Drive (4A)	347	0.4%	12	936	0.5%	16
Home Improvement (4B)	6,374	6.8%	401	15,015	8.1%	445
Comfortable Empty Nesters (5A)	2,152	2.3%	95	4,804	2.6%	106
Parks and Rec (5C)	3,703	3.9%	200	7,428	4.0%	207
Midlife Constants (5E)	1,169	1.2%	51	2,426	1.3%	56
Up and Coming Families (7A)	0	0.0%	0	0	0.0%	0
Silver & Gold (9A)	0	0.0%	0	0	0.0%	0
Golden Years (9B)	1,189	1.3%	96	2,196	1.2%	97
The Elders (9C)	0	0.0%	0	0	0.0%	0
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
5. Semirural	0	0.0%	0	0	0.0%	0
Middleburg (4C)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
Farm to Table (7E)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	0	0.0%	0	0	0.0%	0
Small Town Sincerity (12C)	0	0.0%	0	0	0.0%	0
6. Rural	0	0.0%	0	0	0.0%	0
Green Acres (6A)	0	0.0%	0	0	0.0%	0
Salt of the Earth (6B)	0	0.0%	0	0	0.0%	0
The Great Outdoors (6C)	0	0.0%	0	0	0.0%	0
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
Unclassified (15)	0	0.0%	0	0	0.0%	0

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