

BOND 2021 - MAJOR SCOPE SUMMARY													
FACILITY (Age of Facility)	SECURITY SYSTEMS (EXTERIOR DOORS, CARD ACCESS, STAIRS)	BUILDING RENOVATIONS	ENERGY CONSERVATION	FLOORING	AIR CONDITIONING & HEAT	PLAYGROUNDS	ROOFS	PLUMBING SYSTEMS	PAVEMENT	Life Safety Systems (FIRE ALARM, PA'S, ELEVATORS)	NOTES	2019 FCI	2025 FCI
HIGH SCHOOL CAMPUSES													
BERKNER (1967)	2023		Deferred	Pending	Deferred		Deferred	2023	Pending	2023	Card Access (2023); Plumbing (2023 - Boilers, Domestic Hot Water, Grease Trap); Life Safety- [Partial] Fire Alarm (2023), PA Cabling, Elevator Refurbish Pending - Paving upgrades not started., LVT, lighting, elevators	11.64%	10.39%
LAKE HIGHLANDS (1956)	2023		Pending	Deferred	2023		2022	Pending	Deferred		Security- card access (2023); Gym floor replacement (2022);HVAC work Roofing - Partial (2022); Plumbing- water heater & sump pump replaced (2021); Life-Elevators; Pending - Electrical, lighting, flooring, sidewalks, generators, chillers	16.80%	11.50%
PEARCE (1966)	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	The Pearce HS Building Renovation Project addressed many system upgrades needed for Facilities.	13.28%	
RICHARDSON (1957)	2023		Pending	2022	Deferred		2022	2023	2022	2024	Reno.- Wall finish; Flooring-LVT (2022); Plumbing-Backflow, water heater replacements Pavement-concrete repair; Roof- (2022); Life- Elevator; Pending - lighting, transformers, PA Cables	8.44%	3.75%
JR HIGH CAMPUSES													
APOLLO (1977)	2023		Pending					2021	Deferred		Security- Card access (2023); Plumbing- replace grease trap (2021)		
FOREST MEADOW (1967)	Construction	Construction							Construction		Building Renovation		
LAKE HIGHLANDS (2024)	Construction	Construction							Construction		New Construction		
LIBERTY (1974)	2023								2024		Security- card access; Pavement- ADA Ramp		
PARKHILL (1978)	2023		2021						Deferred		Security- card access; Energy-generators; Pending - sports court/sidewalk repairs		
RICHARDSON NORTH (1964)	2023			Pending		2022			Deferred		Security- card access; Playgrounds- Court refresh (2022); Pending - gym floor refinish; Foundation work		
RICHARDSON WEST (1962)	2023			Pending					Deferred		Security- card access; Pending - Gym floor refinish, Foundation work		
WESTWOOD (1969)	2023					2022					Security- card access; Playgrounds- [Partial] Tennis courts refreshed (2022);		
ELEMENTARY CAMPUSES													
AIKIN (1978)	2023		2021	2023	2022	2021	Deferred	2021	2024	Pending	Security- card access; Energy-Upgrade EMS and Lighting; Air- upgrade; HVAC fans, upgrade; Playgrounds- replace; Plumbing- Boiler replacement (2021); Pending - fire protection	5.52%	0.00%
ARAPAHO CLASSICAL (1960)	2023		Deferred	2021	Deferred			Pending		2021	Security- card access; Flooring- LVT (2021); Plumbing- Storage tank replace; Life Safety- PA cables; Pending - concrete repairs; interior doors, lighting systems, power supply	12.73%	9.30%
AUDELIA CREEK (2003)	2023		Deferred		Deferred		Deferred	2023	2025	2021	Security- card access; Reno.- interior doors; Plumbing-boiler, storage tank, sink replacement; Life Safety- PA system, elevator controls, fire alarm;concrete front drive Pending - lighting, HVAC, EMS controls	29.02%	27.69%
BIG SPRINGS (1977)	2023		2023	Pending	2022		Deferred	2023	Pending	2023	Security- Card access; Air-RTU replacement and EMS upgrades (2022) LED Lighting; Playgrounds- fencing (2021); Plumbing-boiler replacement; Life Safety- PA, fire alarm Pending - LVT, sidewalk,	29.71%	16.73%

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BOWIE (1967)	2023		2021	2022	2022	2021	2022	Pending	Deferred		Security- card access; Reno.- lighting; Flooring- LVT; Air- RTU fans; Playgrounds- Replace; Pending - sidewalk & handrails, (water heater, grease trap and backflow replacement), roof replacement,	32.92%	18.28%
BRENTFIELD (1974)	Constructor	Constructor	Constructor	Constructor	Constructor	Constructor	Constructor	Constructor	Constructor	Constructor	Building Renovation	13.01%	0.00%
CANYON CREEK (1963)	2023		Deferred	2022	Deferred	2021		2021	2021		Security- card access; LVT (2022); Plumbing- Grease trap replacement (2021) [partial]; Playgrounds- replace; Pavement- Sidewalk repair (2021); Pending - water heaters, sink, backflow; lighting, HVAC and EMS controls	16.40%	10.22%
CAROLYN BUKHAIR (2004)	2023		Pending		Deferred		Deferred	Pending	2023	2023	Security- Card access; Pavement- asphalt sealing; Life Safety- Fire alarm, elevator controls, PA system; Pending - grease trap, backflow, water heater replacement, lighting, EMS controls	17.18%	14.70%
DARTMOUTH (1973)	2023		Pending	2022	2021		Deferred	Pending	2021	2023	Security- card access; Flooring- LVT; Air- Exhaust fans; Pavement- Concrete repair; Life Safety- Fire alarm; Pending - Backflow, water storage tank, PA System, lighting	19.10%	16.25%
DOBIE (1967)	2023		Pending	2022	2021	2021		2024	Deferred	Pending	Security- card access; Flooring- LVT; Air- exhaust fans; Playgrounds- replace; Plumbing- sink, backflow; Pavement- sidewalks; Pending - lighting & controls, PA system, Sprinkler system		
DOVER (1957)	2023		2025	2022	2022			2022	Deferred		Security- card access; Plumbing- [partial] Grease trap and water heater replacements, water heater replacement Reno.- interior doors; Energy- lighting, transformers; Flooring- LVT; Air- Fans	20.96%	16.89%
FOREST LANE ACADEMY (1998)	2023		Pending		2022		Deferred	Pending	2023	2021	Security- card access; Pavement- Foundation repairs; Life- Sprinkler, fire alarm, PA; Pending - roofing, Lighting, Plumbing - backflow preventer	23.44%	10.74%
FORESTRIDGE (1967)	2023		Deferred	2023	2021		Deferred	2024	Pending	Pending	Security- card access; Flooring- LVT; Air- Fans; Plumbing- Backflow; Pending - PA cables, parking lot repairs, Lighting systems, sprinkler systems	16.98%	13.91%
GREENWOOD HILLS (1960)	2023		2021	2021	2021			Pending			Security- card access [partial]; Energy- Upgrade EMS, Lighting system replaced (2024); Flooring- LVT (2021); Air- fans (2021), upgrade EMS; Pending - water tank, plumbing infa., sink, backflow replacements	26.70%	22.92%
HAMILTON PARK (1953)	Constructor	Constructor	Constructor	Constructor	Constructor			Constructor	Constructor	Constructor	Security- card access; Air- RTU Replacement;	29.15%	
JESS HARBEN (1974)	2023		2022	2024	2022	2021	Deferred	2024		2023	Security- card access; Reno.- lighting, Energy- EMS upgrades (2022); Flooring- LVT; Air- RTU replacement (2022); Playgrounds- Replace; Plumbing- water heater replace; Life- PS System	26.73%	3.63%
LAKE HIGHLANDS (1954)	2023		Pending	2021	Deferred			2024	2025	Pending	Exterior door replacement, card access; Flooring- LVT [Corridors Only]; Plumbing- sinks; Life- wheel chair lift; Pending - lighting, backflow, sprinkler system, PA cables, Refinish gym floor	26.70%	23.73%
MARK TWAIN (1962)	2023		Pending	2024	Deferred			2021	Deferred	Pending	Flooring- LVT; Plumbing- Boiler replacement (2021); Pending - lighting system, Pavement repairs, PA cables. EMS controls	15.44%	12.02%
MERRIMAN PARK (1978)	2023		Pending	2021	2021	2023	Deferred	2022		2022	Security- card access; Flooring- LVT; Air- Exhaust fans; Playgrounds- replace; Plumbing- Boiler and backflow replacement Life- fire alarm; Pending - lighting, PA system	18.37%	11.98%

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MOHAWK (1963)	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Building Renovation	19.99%	0.00%
MOSS HAVEN (1975)	2023		Pending	2022	2022			2021	Deferred	Pending	Flooring- LVT (2022); Air-Exhaust fans; Plumbing- Sewer line replacement (2021); Pavement- sidewalk; Pending - lighting , sprinkler system	18.43%	13.17%
MST (1952)	2023		2022	2021	2022		2023	Pending	2021	2022	Flooring- LVT (2021); Energy- RTU replacement and EMS upgrades (2022); Roofs- replacement; Pavement- [partial] Recauked (2021); Life- fire alarm, PA system; Pending - replace water heaters & sink, backflow	20.37%	3.07%
NORTHLAKE (1967)	2023		2021	2023	2021			Pending	2024	2022	Energy- Upgrade EMS; Flooring- LVT; Air- exhaust fans; Pavement- sidewalk, play surface replace; Life- new fire alarm and PA systems; Pending - Backflow & sink replace, replace lighting systems	21.16%	15.23%
NORTHRICH (1958)	Construction	Construction	Construction	2021		2021		Construction	Construction	2021	Security- exterior doors, card access; Reno- interior doors; Energy- Upgrade EMS, lighting; Flooring- LVT (2021); Playgrounds- replace; Plumbing- Backflow retrofit, sink & fountain replace; Pavement- repair; Life- New PA (2021),	34.43%	
NORTHWOOD HILLS (1963)	2023		Deferred	2025		2021		2024	2025	2022	Security- card access; Flooring- LVT; Playgrounds- replace(2021); Plumbing- replace backflow & water heater; Life- New PA cables; Pending - Lighting & transformar replacements.	14.27%	7.21%
O.HENRY (1962)	2023		Deferred	2024	Deferred	2021		2022	Pending	Pending	Safety- card access; Flooring- LVT; Playgrounds- replace (2021); Plumbing- Sewer line replacement (2022); Pending - Pavement replacement, new PA system, Sink replacement	22.58%	16.79%
PRAIRIE CREEK (1967)	2023		2021	2022	2021		2022	2021			Energy- Upgrade EMS; Flooring- LVT; Roofing- replace (2022); Plumbing- Grease trap, sink & water heater replacement (2021); Pending - lighting	15.97%	5.75%
PRESTONWOOD (1969)	2023		Deferred		Deferred		2022	Pending			Security- card access; Roofing- replace (2022); Pending - Retrofit Backflow	9.74%	0.92%
RICHARDSON HEIGHTS (1954)	2023		Pending	2024	Deferred					Pending	Security- card access; Flooring- LVT; Pending - PA system	11.29%	8.62%
RICHARDSON TERRACE (1956)	2023		2022	2021	2022					2021	Security- card access; LVT (2021); Energy- EMS upgrades (2021), lighting transformer, switchboard replaced; Air- RTU replacement (2022); Life- New fire alarm; Pending - new PA Cables	11.44%	0.73%
RICHLAND (1974)	2023		2021	2024	2021	2023	Deferred		2024	2021	Security- card access; Energy- Lighting replacements; Flooring- LVT; Pavement- replace; Life- New PS Systems	15.82%	6.87%
RISD ACADEMY (1968)	2023		Deferred	2024	Deferred		Deferred	2023	Deferred	2022	Security- card access; Reno.- [partial] interior doors; Flooring- LVT, gym floor; Plumbing- replace sump pump & backflow preventer; Life- New fire alarmrefurbish/ replace elevator controls; Pending - replace lighting, new PA cables	16.23%	11.95%
SKYVIEW (1966)	2023		2021	2021	Deferred		2022	Pending	Pending	2021	Security- card access; Energy- LED Lighting (2021); LVT (2021); Roofing (2022); Life Safety- Sprinkler system upgrades (2021) Pending - EMS Controls, HVAC, plumbing, pavement work	18.18%	5.05%
SPRING CREEK (1967)	2023		2021	2023	2021		2022	2024		2022	Security- card access; Energy- EMS upgrade; Flooring- LVT; Air- Exhaust fans; Roofing- (2022); Plumbing- backflow preventer & water heater- Life- New fire alarm & PA cables; Pending - lighting	21.91%	10.00%

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SPRING VALLEY (1968)	2023		2021	2021	2023		Deferred	Pending	2025	Pending	Security- card access; Energy-lighting, transformers & switchboards, Upgrade EMS; Flooring- LVT (2021); Pending - Refinish gym floor, replace water heater, sink, & backflow preventer, new PA cables	24.18%	19.68%
SPRINGRIDGE (1960)	2023		2021	2025	2021		Deferred	2022	Pending	Pending	Security- card access; Energy-Upgrade EMS; Flooring- LVT; Air- exhaust fans; Plumbing- Replace double check and water heater replacement (2022); Pavement- patching; Pending - new PA cables	17.90%	13.29%
STULTS (1957)	2023	Construction	Construction	Construction	Construction			Construction	Construction	Construction	Security- card access; Reno.-interior doors, paint; Energy- Upgrad EMS, replace lighting; Flooring- LVT; Plumbing- replace water heater; Pavement repair parking lot; Life- New PA cables	28.81%	
THURGOOD MARSHALL (2004)	2023		Pending		Deferred	2024	Deferred	2024		2025	Security- card access; Playground- replace; Plumbing- replacesink & water heater; Life- elevator control, Fire alarm; Pending - lighting, HVAC, roofing	32.65%	26.77%
WALLACE (1958)	2023		2022	2021	2022	2024	Deferred	2022		Pending	Security- card access; Energy- EMS upgrades (2022); Flooring- LVT (2021); Air-RTU replacement (2022); Plumbing- Water heater and backflow replacement (2022); Pending - replace lights, switchboards & transformers, refurbish/replace lifts, new PA	28.39%	16.24%
WHITE ROCK (1959)	2023		2021			2021		Pending			Security- card access; Playgrounds- replace (2021); Pending - replace sink, retrofit backflow	11.41%	7.82%
YALE (1974)	2023		Deferred		Deferred	2021	Deferred	2025	Pending		Security- card access; Air-exhaust fans (2021); Playgrounds (2021); Plumbing- replace infrastructure; Pending - elec. Infrastructure, pavement repair	20.90%	18.83%
OTHER CAMPUSES													
CHRISTA McAULIFFE	2023		2024	Pending	2022		Deferred	Pending	2024	2021	Security- card access; Energy- RTU replacement and EMS upgrades (2022); Pavement- replace sidewalk; Life- New fire alarm; Pending - LVT replace, retrofit backflow, paint exterior	22.66%	4.63%
ADMINISTRATION	2023		Deferred		Deferred			Pending		2024	Security- card access; Life-elevator refurbish; Pending- replace lighting, replace water heater, HVAC	23.98%	22.94%
ABC/ANNEX	2023		2022		2022		2022	Pending	Pending	2025	Security- card access; Air-RTU replacement - ABC420 (2022); Roofing - ABC420 (2022); Life Safety - Sprinkler upgrade (2025); Pending - backflow, lighting systems, concrete repair	3.84%	3.49%
NEWCOMER CENTER	2025		Deferred		Deferred			Pending	Pending				
OPERATIONS CENTER	2023		2021		Deferred				2025		Security- card access; Energy- emer. Generators; Pending - exhaust fans	9.68%	1.34%
PDC	2023		Pending		Pending		2022	Pending		2022	Security- card access; Air-RTU replacements; Roofs- replacement; Life- Refurbish elevators, replace elevator controls; Pending - replace sinks, water heater, boiler & backflow.	20.62%	15.46%
TRANSPORTATION ANNEX	2023		Deferred				Deferred	Pending			Security- exterior door replace; Pending - backflow, replace sink & water heater		