

### Bond Steering Committee

June 9, 2025

RICHARDSON ISD'S NORTH STAR GOAL



### **Meeting Agenda**



- Welcome
- Review Bond Proposal
- Baselice Survey Review
- Define Consensus
- Build the Bond
- Take three votes
- Nominate Representing Committee 5 total
- Closing



### **Meeting Schedule**

Meeting 5

June 9, 2025 ABC Meeting 6

July 14, 2025 ABC Meeting 7

July 24, 2025

Administration Building

All meetings will be hosted from 6 - 8 p.m. Light dinner will be served

### **Board of Trustees**



Chris Poteet
President
At Large Place 7



Rachel McGowan Vice President Single-Member District 5



**Debbie Rentería Secretary** Single-Member District 3



**Eric Eager** At Large Place 6



**Regina Harris**Single-Member District 4



**Vanessa Pacheco** Single-Member District 2



**Megan Timme**Single-Member District 1



### RICHARDSON ISD'S NORTH STAR GOAL

### **Meeting Norms**



- We will respect everyone's time by starting and ending on time
- Be present
- Ask questions for clarification and to help avoid making assumptions
- Make sure everyone's voice is heard
- All voices count. All opinions are valid, offer reasoning behind your thinking
- Use your voice to support the work and communicate responsibly
- We will utilize a Parking Lot to capture all questions and ensure they are addressed as part of the process.

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### **Bond Steering Committee Purpose**



The purpose of the 2025 Bond Steering Committee is to ensure the district's short and long term facility, equipment and infrastructure needs are met with the next bond election.

A future bond election recommendation will be made to the Richardson ISD Board of Trustees after the committee reviews data and other relevant information from district staff with the goal of designing and maintaining learning environments that align with the district's *North Star Goal*.

RICHARDSON ISD'S NORTH STAR GOAL Every student, teacher, and leader will meet or exceed their academic growth goals.

# Bond 2025 Proposal





### **Bond 2025**



### Total requests from all departments presented April 14th

\$1,320,000,000.00



### **Bond 2025 Requests by Department**



#### PROPOSED 2025 BOND PROGRAM SUMMARY

\$ 755,000,000
\$ 184,494,878
\$ 5,000,000
\$ 10,830,000
\$ 12,989,000
\$ 8,217,400
\$ 7,400,000
\$ 525,000
\$ 16,000,000
\$ 3,500,000
\$ 2,950,000
\$ 2,864,817

Bilingual	\$ 1,449,000
LOTE	\$ 665,000
Pre-K	\$ 2,300,000
Library Services	\$ 4,000,000
CTE Center	\$ 86,250,000
CTE Cycles	\$ 10,000,000
Special Education Services	\$ 6,775,000
Health Services	\$ 273,000
Technology - Devices	\$ 74,000,000
Technology - Infrastructure and Instructional	\$ 124,500,000
Digital Marquees	\$ 1,050,000
TOTALS	\$ 1,321,033,095

## **Baselice Survey Review**



### **Baselice Survey Review**



- 401 respondents, margin of error <u>+</u> 4.9%
- RISD has a 65% positive and 15% negative image.
- The primary reasons voters do not initially support these proposals are: (1) opposed to a tax increase (49%), (2) don't trust it will be spent wisely (41%), and (3) don't know enough about it (38%). Voters recognize the district needs more money, as only 16% of those opposed say it is because they district doesn't need more money.
- On the initial BOND ballot 46% would vote for, 43% would vote against and 11% are unsure. When strong opinions are factored in, support extrapolates to 48.1% For (is 46% among the most likely voters). After learning more about it, 59% what about for, 34% would vote against, and 7% are unsure. When strong opinions are factored in, support extrapolates to 61.3% For (is 57% among the most likely voters). There is no statistically significant difference in support between bonds amounts of \$999 million and \$1.4 billion.



### What is Consensus?

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#### Consensus



### We are defining Consensus for this Committee as two-thirds of the members voting.



#### **Build Bond 2025**



#### We have three important decisions to make tonight:

- Do you support the district calling a bond election for November 2025?
- Do you support a Tax Rate Increase for the next Bond?
  - o And if so, how much?
- How many propositions do you support being on the ballot for the next Bond?

In front of you are three ballots. As we discuss each option I will ask you to complete the ballot and our staff will come around and collect each one, tally and report the results.

**READY?** 

# **BSC Representatives**



#### **Build Bond 2025**



We will take nominations from the floor. You may nominate yourself.

The Commitment will be to attend the two meetings in July and be prepared to share with the Board of Trustees in a public meeting the committees recommendations.

The Committee will consist of One Chairperson and Four Representatives.

### See you all in July!

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