### Overview



On August 7, the RISD Board of Trustees voted to place three bond propositions before voters on the November 4 ballot.

#### **Bond 2025:**

- Based on recommendations from a Community Bond Steering Committee.
- Includes three propositions for a total of \$1.4 billion.
- Designed to address projects across the district, encompassing construction, facilities, safety and security, transportation, fine arts, athletics, technology, and various instructional programs.

## **Bond Steering Committee 2025**



- Steering Committee is comprised of parents, staff, community members and business leaders.
- Represents a diverse crosssection of the district.
- Brings varying perspectives from our community.



## **Background on the Process**



- Meetings were held March-July.
- Data was presented by each district department.
- Consensus was agreed upon before any decisions were made by the committee.
- Voting took place to decide on the three recommendations given to the board.







# Proposition A Construction and Instructional Materials

Includes proposed construction of six middle schools, a CTE Center, and an Environmental Center,

\$1,338,600,000



# Proposition B **Technology Devices**

Includes planned replacement of devices for students, staff, CTE labs, and library and media centers.

\$54,000,000



# Proposition C Stadium Upgrades

Includes ADA upgrades, lighting, and turf replacement at RISD's two largest stadiums.

\$7,400,000





Construction and Instructional Materials

This is a general bond proposition, which allows RISD to list all areas not required by law to be separate. All district departments are covered in this proposition making it the largest proposition.

#### Planned projects include:

# Infrastructure and Safety

- Restroom renovations, roofing, HVAC
- Safety and security upgrades, health services upgrades
- School buses and maintenance vehicles
- School, classroom, cafeteria, office and maintenance equipment

## Construction and Renovation

- Six middle schools:
  - Apollo
  - Liberty
  - North
  - Parkhill
  - O West
  - Westwood
- Restrooms across the district
- CTE Center
- Environmental Center

# Teaching and Student Support

- Instructional and curriculum materials
- Career and Technical Education equipment
- Fine Arts

   instruments,
   uniforms, and
   instructional
   materials
- Athletic uniforms, equipment, and turf replacements



**Devices** 

State law requires any technology equipment be placed in its own proposition.

#### Planned projects include:

#### **Technology Devices**

- Teacher devices
- Paraprofessional devices
- Administration devices
- Student devices
- Student WiFi hotspots
- Specialized desktops
   (ACI, PEIMS, Business
   Offices)

# Career and Technical Education (CTE)

- Computer Lab devices
- A/V Lab devices
- Art/Journalism devices

#### **Library and Media Centers**

- Circulation desk devices
- Card catalog devices
- Student station devices



#### **PROPOSITION**

C

ADA and Turf
Upgrades at
Both Stadiums

Due to the occupancy numbers, Eagle/Mustang Stadium and Wildcats/Rams Stadium are also required by law to have a separate proposition.

Planned projects include:

#### **Stadium Upgrades**

- ADA seating upgrades.
- Turf replacement
- LED lighting upgrades

Only our two largest stadiums – **Eagle/Mustang** and **Wildcats/Rams** – are in this proposition.

## How will Bond 2025 impact this campus?



AIR CONDITIONING & HEAT  AIR CONDITIONING & HEAT  BUILDING RENOVATIONS  ENERGY CONSERVATION  EXTERIOR IMPROVEMENTS  (FLORING, PAINTING, WINDOW SHADES)  LIFE SAFETY SYSTEMS  (FIRE ALARIA, PA'S, ELEVATORS)  PLAYGROUNDS  PLAYGROUNDS  PLAYGROUNDS  RESTROOM RENOVATIONS  SECURITY SYSTEMS  (FOOFS  2019 FCI
HIGH SCHOOL CAMPUSES

Bond 2025 - Major Scope Summary

### Impact at \$0.04 I&S Tax Rate Increase



Average market value of a home in RISD, rounded

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#### **Annual increase**

in 2026 tax bill for RISD homeowners under age 65



#### **Monthly increase**

in 2026 tax bill for RISD homeowners under age 65



Calculations include RISD 10% local option homestead exemption and assume passage of constitutional amendment to increase the state-mandated homestead exemption to \$140,000.

### Impact at \$0.04 I&S Tax Rate Increase



Home Value	Annual Increase	Monthly Increase
\$200,000	\$16	\$1.33
\$300,000	\$52	\$4.33
\$400,000	\$88	\$7.33
\$500,000	\$124	\$10.33
\$600,000	\$160	\$13.33
\$700,000	\$196	\$16.33
\$800,000	\$232	\$1933
\$900,000	\$268	\$22.33

Increases shown are for RISD homeowners under 65 on their 2026 tax bill. **Over 65 exemptions** are not impacted by tax increase.

Calculations include RISD 10% local option homestead exemption and assume passage of constitutional amendment to increase the state-mandated homestead exemption to \$140,000.

Average market value of a home in RISD is approximately \$500,000.

### 2024-2025 Tax Rate Comparison

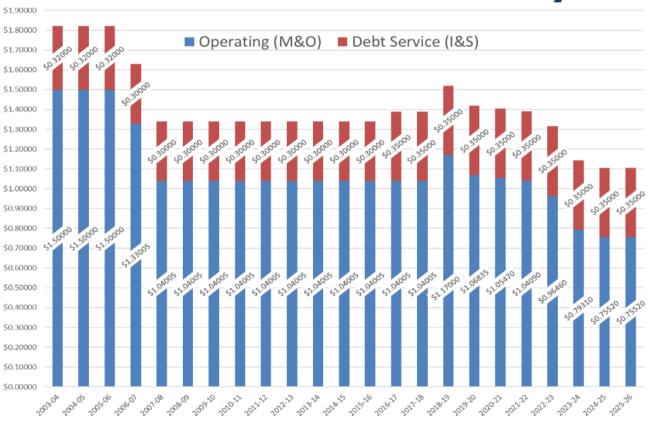


District	M&O	Debt Service	Total	
Prosper	\$0.7552	\$0.5000	\$1.2552	
Lancaster	\$0.7869	\$0.4375	\$1.2244	
Wylie	\$0.7552	\$0.4550	\$1.2102	
Sunnyvale	\$0.7728	\$0.4141	\$1.1869	
Cedar Hill	\$0.7869	\$0.3410	\$1.1279	
Allen	\$0.7358	\$0.3900	\$1.1258	
McKinney	\$0.7552	\$0.3700	\$1.1252	
Duncanville	\$0.7452	\$0.3605	\$1.1057	
Richardson*	\$0.7552	\$0.3500	\$1.1052	
Mesquite	\$0.6969	\$0.4000	\$1.0969	
DeSoto	\$0.7552	\$0.3100	\$1.0652	
Gr Prairie	\$0.7552	\$0.3025	1.0577	

District	M&O	Debt Service	Total	
CFB	\$0.7552	\$0.2980	\$1.0532	
Garland	\$0.6669	\$0.3840	\$1.0509	
Plano	lano \$0.80510 \$0.23735		\$1.04245	
Rockwall	\$0.6669	\$0.3600	\$1.0269	
Frisco	\$0.7552	\$0.2700	\$1.0252	
Irving	\$0.7179	\$0.2980	\$1.1059	
Coppell	\$0.7552	\$0.2474	\$1.0026	
Dallas*	\$0.7552	\$0.242035	\$0.997235	
Grape Coll	\$0.7369	\$0.1864	\$0.9233	
Highland Pk*	Highland Pk* \$0.6969		\$0.8669	
Average	\$0.74396	\$0.3329	\$1.0769	

\*Districts with optional homestead exemption.

### **Richardson ISD Tax Rate History**



2025-2026 tax rates will be adopted at the September 18 Board meeting.

#### Successful <u>DFW-Area</u> ISD Bond Elections > \$400,000,000 Since 2017

No.	School District	<b>Bonds Approved</b>	<b>Election Date</b>	No.	School District	<b>Bonds Approved</b>	<b>Election Date</b>
1	Dallas ISD	\$ 3,541,600,000	11/03/20	21	Fort Worth ISD	\$ 749,735,000	11/7/2017
2	Prosper ISD	2,704,575,000	11/07/23	22	Lewisville ISD	737,550,000	11/07/17
3	Celina ISD	2,295,695,579	05/05/25	23	Northwest ISD	737,500,000	05/01/21
4	Northwest ISD	1,995,500,000	05/06/23	24	Carr-Frmrs Branch ISD	716,400,000	05/06/23
5	Plano ISD	1,467,821,000	11/08/22	25	Frisco ISD	691,000,000	11/06/18
6	Denton ISD	1,418,481,928	05/06/23	26	Forney ISD	623,000,000	11/05/19
7	Prosper ISD	1,337,000,000	05/04/19	27	Mesquite ISD	600,000,000	05/05/25
8	Forney ISD	1,294,000,000	05/07/22	28	Celina ISD	600,000,000	05/04/19
9	Garland ISD	1,279,645,000	05/06/23	29	Community ISD	595,604,000	05/07/22
10	Fort Worth ISD	1,211,000,000	11/02/21	30	Mansfield ISD	588,500,000	05/04/24
11	Crowley ISD	1,043,646,702	05/06/23	31	Waxahachie ISD	575,100,000	05/06/23
12	Lewisville ISD	1,030,177,000	11/07/23	32	Irving ISD	573,750,000	05/06/23
13	Hurst-Euless Bedford ISD	997,300,000	11/07/23	33	Eagle Mt-Saginaw ISD	561,100,000	05/06/23
14	Denton ISD	992,600,000	05/05/18	34	Eagle Mt-Saginaw ISD	524,755,000	11/07/17
15	Arlington ISD	966,000,000	11/05/19	35	Sherman ISD	480,000,000	05/06/23
16	Melissa ISD	875,000,000	05/05/25	36	Rockwall ISD	475,845,000	11/02/21
17	Royse City ISD	863,000,000	05/06/23	37	Allen ISD	442,140,046	11/05/24
18	Princeton ISD	797,000,000	05/06/23	38	Argyle ISD	423,170,000	05/05/25
19	Anna ISD	793,735,000	11/08/22	39	Melissa ISD	400,000,000	05/01/21
20	Richardson ISD	750,000,000	05/01/21		TOTAL	\$ 38,748,926,255	

SOURCE: Municipal Advisory Council of Texas



### Remember to Vote!

www.dallascountyvotes.org



