

Richardson Independent School District
Payroll Register through September 30, 2024 for the Year ending June 30, 2025
Operating and Child Nutrition Funds

Portion of Payroll Expenditure	Jul-24	Aug-24	Sep-24	Grand Total
Payroll Taxes and Employee Benefits	\$4,238,279.14	\$4,714,526.77	\$4,712,528.75	\$13,665,334.66
Salaries and Extra Duty Pay	\$3,320,454.35	\$8,903,559.69	\$22,500,274.56	\$34,724,288.60
Grand Total	\$7,558,733.49	\$13,618,086.46	\$27,212,803.31	\$357,628,326.91

During fiscal year 2024-2025, RISD incurred other payroll expenditures that were non-cash in nature. These include:

Payments for TRS made by the state on behalf of RISD: \$ 5,342,971